CITY OF MELISSA
CITY COUNCIL WORK SESSION
AGENDA

Tuesday, September 22, 2026
Work Session - 5:15 p.m.

City of Melissa City Hall
3411 Barker Avenue
Melissa, TX 75454

WORK SESSION AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Public Comments**
4. **Discussion regarding any items on the Regular Agenda**
5. **Work Session Item(s)**

   A. Discussion regarding TxDOT Project Review (TS)

   B. Recess into Executive Session in compliance with Section 551.001 et seq. Texas Government Code, to wit:
      I. 551.072 Discussing Purchase, Exchange, Lease, or Value of Real Property
         1. Sherman St. Three Addition, Block A, Lot 1
         2. Boone Survey, Tract 1
      II. 551.087 Economic Development Negotiations
         1. James Fisher Survey, Sheet 2, Tract 15

   C. Reconvene into Work Session

6. **Discussion regarding any future agenda items**
7. **Adjourn**

Certified
Certified to this the 16th day of September, 2026.

CITY OF MELISSA • TEXAS

Posted: September 16, 2026 @ 12:00 p.m.

Hope Baskin, City Secretary

If during the course of the meeting covered by this notice, the City Council should determine that a closed or executive meeting or session of the City Council or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code §551.001 et seq., will be held by the City Council at the date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the City Council may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

551.087 Deliberations regarding Economic Development Negotiations
551.071 Private Consultation with the Attorney for the City
551.072 Discussing Purchase, Exchange, Lease or Value of Real Property
551.074 Discussing Personnel

In accordance with House Bill 1522, the budget for the FY2026-2027 for the City of Melissa will raise more revenue from total property taxes than last year's budget by an amount of $1,526,613, which is a 8.39% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $1,579,802.

Taxpayer Impact:

Scenario		Median Taxable Homestead Value		Tax Rate	Estimated City Tax Bill	Change from Prior Year
Prior Year	FY2026	$ 451,807	2025	0.454116	$2,051.73	
Adopted Budget	FY2027	$ 432,453	2026	0.454116	$1,963.84	-$87.89
No-New Revenue Rate	FY2027	$ 432,453	2026	0.451047	$1,950.57	-$101.16
Voter Approved Rate	FY2027	$ 432,453	2026	0.491481	$2,125.42	$73.70

The adopted budget for FY2026-2027 can be viewed on the City's website located at cityofmelissa.com under the Financial Transparency Tab.