CITY OF BLUE RIDGE
REGULAR SESSION AGENDA
DECEMBER 2, 2025, 7:00 P.M.
Blue Ridge Community Center
200 W. Tilton Street

THE BLUE RIDGE CITY COUNCIL WILL MEET IN REGULAR SESSION AT 7:00 P.M. ON TUESDAY, DECEMBER 2, 2025, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

NOTICE OF ATTENDANCE

Notice is hereby given that some or all members of the Blue Ridge Economic Development Corporation or the Blue Ridge Community Development Corporation may attend the Blue Ridge City Council meeting in numbers that may constitute a quorum from either Board. Notice is hereby given that the meeting, to the extent required by law, is also noticed a meeting of the City Council. No action will be taken by the Blue Ridge Economic Development Corporation nor the Blue Ridge Community Development Corporation at this meeting of the Blue Ridge City Council.

1. Call to order, Roll Call
2. Prayer and Pledges of Allegiance
3. Public Comment: This is an opportunity for the public to address the Council on any matter included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.
4. Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by

one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).

a. Minutes from the Workshop, and Regular Session held November 4, 2025.
b. Public Works Update
c. City Financial Report
d. Fire Department Report
e. Animal Control Report
f. New Permit Report
g. Write-Offs for Utility Billing
h. Code Report

5. Consider, discuss and take possible action on Tax Collection Report presented by Andrew Brink with Perdue Brandon

7. Consider, discuss and take possible action regarding Water and Wastewater Rate Increases

12. **Executive Session** – The City Council may convene into executive session pursuant to Texas Government Code §551.074:

Section 551.071 Consultation with Attorney

To seek the advice of the Town's attorney about pending or contemplated litigation; or a settlement offer; or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this Chapter.

(a) City Secretary
(b) Finance Officer

Section 551.074 – Personnel Matters

To deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.

(a) City Secretary
(b) Finance Officer

14. **Reconvene into Regular Session** – The City Council will reconvene into open session and may take action resulting from discussion held in executive session.

Section 551.071 Consultation with Attorney

To seek the advice of the Town's attorney about pending or contemplated litigation; or a settlement offer; or on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this Chapter.

(c) City Secretary
(d) Finance Officer

Section 551.074 – Personnel Matters

To deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.

(c) City Secretary
(d) Finance Officer

15. Discussion of placing items on future agendas
16. Adjournment

Certified this the 21st day of November, 2025

Rhonda Williams
Mayor, City of Blue Ridge

The City Council reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any matters listed on the agenda, as authorized by the Texas Government Code including, Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.087 (Economic Development), 418.183 (Deliberations about Homeland Security Issues) and as authorized by the Texas Tax Code including, but not limited to, Section 321.3022 (Sales Tax Information)

This facility is wheelchair accessible. Request for accommodations or sign interpretative services must be made 48 hours prior to this meeting. Please contact the city secretary's office at 972-752-5791 for further information.

I, the undersigned authority, do hereby certify that this notice was posted in the regular posting place of the City Hall building for Blue Ridge, Texas, in a place and manner convenient and readily accessible to the general public at all times, and said Notice was posted November 21, 2025 by 5:00P.M. and remained so posted continuously at least 72 hours proceeding the scheduled time of said meeting.



Joni Lawrence, City Secretary

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
SPECIAL SESSION WORKSHOP
NOVEMBER 4, 2025

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION WORKSHOP AT 6:00 P.M. ON TUESDAY, NOVEMBER 4, 2025, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 AT 6:00 P.M. WITH THE FOLLOWING ITEMS ON THE AGENDA FOR DISCUSSION. NO ACTION WILL BE TAKEN ON ANY OF THE ITEMS LISTED BELOW:

1. Mayor Williams called the Special Session Workshop to order at 6:00pm

NON-ACTION ITEMS FOR DISCUSSION

1. *Discussion to clarify competitive bidding procedures and amounts and HUB outreach requirements a applicable under Texas Law.* ***ACTION NOT REQUIRED***

   VL explained bidding procedures and stated we are not required to contact HUB's but we do try to get minimum 3 bids per project. WM asked where we got the list of HUB's with JL stating the Texas Comptrollers website. TS noted that it said $50,000 and not $100,000. JL said it was just moved up to that $100,000 but it is in very small print on the back page. VL explained that this is good for a small City because on smaller projects we have the ability to choose whereas when you go for a bid, you have to take the lowest bidder. TS asked how much the Downtown renovations were. JL stated she did not know but will get that information for the council. JL added that the Downtown was done by a grant so the City had to take the lowest bidder. TS asked who the contractor for the Downtown grant was and JL said Infra Construction. TS asked if our engineers came up with the design with JL stating that they had a part in it but the majority was done by Grant Works. JL stated there were a lot of things that construction ran into that was not expected, the main one being COVID and the high cost of materials, therefor not allowing the full design to be constructed.
2. *Discussion regarding Blue Ridge ISD's request to connect to the City's sewer system outside the City's CCN.* ***ACTION NOT REQUIRED***

   VL explained that the property intended to be the new BR Intermediate School is not inside our water or sewer CCN and we are not required to provide services to them so upgrades will have to be made as it will put us over capacity. JL stated that Blue Ridge North is contracted with the City for sewer capacity since the developers upgraded Pruett St. in order to do that. RW questioned is Steve Gee's MUD could hold the school. JL stated that Municipal Utility Districts are basically built to capacity because they know exactly how many homes will be connected to that system. So generally, they will not be able to hold more. RW questioned why the school doesn't just go with septic. JL more than likely, maintenance and repair costs. If they connect to the City, our Public Works department would be responsible for all maintenance and repairs to the lines. JL stated that WSB has drafted a Letter of Intention for the school lining out what steps can be taken in order to connect to City sewer along with pricing.
3. *Discussion regarding volunteers for the Planning and Zoning Committee.* ***ACTION NOT REQUIRED***

   JL sent out an email to each applicant inquiring if they were still interested in sitting on the committee. All applicants replied "yes". LB asked the City to put out an Alert and to post on the website and socials that we are looking for volunteers to sit on this committee. WM gave an alternative way to get people on the board. WM stated that she called TML Legal asking if we could have members that live outside of the Incorporated City Limits on the P&Z Board.

She said she spoke to Tad Cleeves at TML and his answer was the City sets eligibility requirements by Ordinance and that someone who lives outside the city limits could sit on the board. JL stated that she too researched legal and stated that Texas Government Code 211.007(a) states the requirements for a P&Z Board. LB asked if we only needed 5 members and with the alert blast she is sure we can find one more person. JL said we can still go forward with 4 on P&Z just like council because a quorum will be 3 as long as it is a regular session. WM stated that she asked the City Attorney for more information on this 3 to 4 months ago and ha not received an answer. WM stated that Mr. Cleeves said zoning issues might be problematic with someone on the board who does not live inside city limits. JL stated she would do more research for clarification on the law. LB asked we send out an alert before consulting the attorneys.

4. *Discussion about Code Enforcement Pricing.* ***ACTION NOT REQUIRED***

VL stated that it is a monthly fee. WM asked how often they come out. JL said one a week to patrol and write violations. JL stated they charge for 48 weeks in order to give them time for training and Holidays. RW asked if code also had court, VL answered no. JL stated most people correct issues on 1st violation. LB asked when enforcement starts. JL stated November 1st.

ACTION AGENDA ITEMS FOR DISCUSSION ONLY. NO ACTION IS TO BE TAKEN

1. *Proclamation-Aaron Shutz Day*

WM asked if Aaron would be at the meeting. JL said yes.

2. *Consent Agenda*

LB asked if there was an administrator report. VL said it was missing. VL recounted his TML training the previous week, speaking about Munibit, a website company. LB asked if we were under contract with anyone for this service. JL stated that we were and it is paid yearly in August. WM asked if we could get a refund for the unused portion of the year. JL stated that she would look into it. WM asked for a presentation in the December workshop.

3. *Replat of Snow Hill Acres*

WM asked if parties would be in attendance. JL stated yes.

4. *Tap Fee rates and potential increases*

VL presented what other cities are charging and a recent APSCO invoice showing the pricing of all parts used for a regular tap. LB asked if we had an estimate on what we would charge. JL said that we don't want to fo too high and gave the cost of current tap fees. JL stated that the Public Works Department said $2,000.00 would be their recommendation. That is a $450.00 increase.

5. *Water and Wastewater rates and potential increases*

VL went over the 3-year increase plan. LB asked if this 3-year plan gets us to where we need to be now. VL said yes. LB stated that according to the paper, we would still be 3 years behind. VL said yes technically it is 4 years behind. JL stated that this study also includes room for things like water storage and water and wastewater line improvements that we might not need to be too concerned with since the developers have been taking care of the majority of those upgrades.

6. *Solid refuse collection and disposal rates and potential increases (Sanitation Solutions)*

JL stated that this increase is non-negotiable as it is in the contract. WM asked when this increase will start with JL stating on the December bill (the one due January 15)

7. *Permanent Holiday Schedule for City Hall*

VL went over proposed schedule and stated that 2014 was the last time it was updated. LB asked if this schedule was based on the 2014 employee handbook with VL answering yes.

APPROVED:

ATTEST:

Rhonda Williams, Mayor

Joni Lawrence, City Secretary

RW-Rhonda Williams	**LB-Linda Braly**	**TS-Trenton Sissom**	**DA-David Apple**
WM-Wendy Mattingly	**VL-Vance Lipsey**	**JL-Joni Lawrence**	

CITY OF BLUE RIDGE
CITY COUNCIL MINUTES
REGULAR SESSION
NOVEMBER 4, 2025

THE BLUE RIDGE CITY COUNCIL MET IN SPECIAL SESSION AT 7:00 P.M. ON TUESDAY, NOVEMBER 4, 2025, AT THE BLUE RIDGE COMMUNITY CENTER, LOCATED AT 200 W. TILTON, BLUE RIDGE, TEXAS 75424 WITH THE FOLLOWING ITEMS ON THE AGENDA FOR CONSIDERATION AND/OR ACTION.

1. *Call to order, Roll Call*

   Mayor Williams called the meeting to order at 7:07pm and called roll with the following members present: Mayor Rhonda Williams, David Apple, Trenton Sissom, Linda Braly, and Wendy Mattingly.

2. *Prayer and Pledges of Allegiance*

   Trenton Sissom offered the prayers and pledges of allegiance

3. *Public Comment: This is an opportunity for the public to address the Council on any matter included on the agenda, except public hearings. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. To address the Council, speakers MUST complete a Speaker Form and provide it to the City Secretary PRIOR to the start of the meeting. Each speaker shall approach the front of the Council and state his/her name and street address before speaking. Speakers shall address the Council with civility that is conducive to appropriate public discussion. The public cannot speak from the gallery but only from the front of the Council. Per the Texas Open Meetings Act, the Council is not permitted to take action on or discuss any item not listed on the agenda. The Council may: (1) make a statement of fact regarding the item; (2) make a recitation of existing policy; or (3) propose the item be placed on a future agenda, in accordance with Council procedures.*

   Tommy Jackson of Blue Ridge stated he was here to vouch for both parties involved with the Snow Hill Plat. He stated that they took a very run down parcel and cleaned it up very nicely. He said the lot has been much improved since the purchase.

   John Porro of Blue Ridge told the Council thank you for taking this item into consideration and they are trying to keep the area as rural as possible and neither party is going to be developing this land.

4. *Proclamations and Items of Public Interest*

   Mayor Williams recognized Aaron Shutz and proclaimed November 4th, 2025 as Aaron Shutz day the City of Blue Ridge. Mayor Williams thanked Aaron for his hard work and dedication while building the Flag Retirement Box for the Fire Department.

   Mayor Williams spoke about the "Let's Feast" event being held at the Community Center on November 10th, 2025. This is a free event.

   City Administrator Vance Lipsey mentioned the upcoming Town Hall event being held on November 13th at 6:30pm at the Community Center. WM asked if MHS was going to be at the Town Hall. VL answered yes and explained what the Town Hall would entail.

5. *Consent Agenda (All matters listed under the Consent Agenda for discussion and possible actions are considered to be routine by the City Council and require little or no deliberation. There will not be a separate discussion of these items and the Consent Agenda items will be enacted by one vote. If a Council Member expresses a desire to discuss a matter listed on the Consent Agenda, the item will be considered separately).*

   a. Minutes from the Workshop, Special Session, and Regular Session held October 7, 2025.
   b. Public Works Update
   c. City Financial Report
   d. Fire Department Report
   e. Animal Control Report
   f. New Permit Report
   g. Write-Offs for Utility Billing
   h. City Administrator Report

   RW stated that there was no Administrators Report. WM asked why there were no Franchise Fees documented on the financials. JL said they have not been to the bank to deposit those and that they come at the end of the month. WM asked if line item 5300, legal and professional fees, was just one month. JL stated no that it was many months and it is legal and engineering. JL stated that Blue Ridge Crossing, Qariyah, Baladeyah and Blue Meadow MUD is paid out of General because that is where the checks are deposited. WM asked about line item 5393 and 5371, Payroll-Other. JL stated that is where the Cell Phone Stipends are. Linda Braly motioned to approve item 5 with Trenton Sissom seconding the motion. Motion carried unanimously.

13. *Consider, discuss and take possible action for the City of Blue Ridge EDC Board to purchase real property located at 204 W FM 545 and 104 N Morrow.*

Blue Ridge 4A EDC President, Dennis Davis was there to speak on behalf of the 4A purchase. WM asked the purchase price with Dennis responding $315,000.00 for both lots and another $2,400.00 for the title insurance. WM asked if any of the purchase was being financed. Dennis said yes, the board voted to put 20% down and finance the remainder of the loan. WM asked if the N Morrow property was residential and will the board be changing the zoning to commercial? And are there plans to rent the property out. Dennis said yes to all. WM asked if there was any parties interested in the property? Dennis said it is prime retail property with the ability to expand the downtown area and they are trying to give people a reason to come to Blue Ridge. Since people are sitting on prime downtown properties, we need to create a new downtown area. Dennis did mention that he has talked to Spurlock's Malt Shop but there was a concern with size. Dennis also has an idea to have an agreement with the school to have a student run food truck to help them learn essential life skills that the district is currently lacking. MW asked if they thought there would be any issues with the current homeowners in the area when they change the zoning. Dennis stated that they haven't got that far yet. WM asked if they had an idea of how much they were going to rent the space for and VL answered her with $1,500-$1,600 per month. WM asked when Papa Lupe's would be closing, Dennis said more than likely this week would be her last. LB asked if Pap Lupe's has indicated why they are having so much trouble in this location. Dennis said that she has some family health issues that have been ongoing and they need to sell. WM said she saw on CAD that

the N Morrow lot has an odd thing about a circuit breaker and asked if anyone knew what that was. She stated she doesn't want to overpay for the property if there is something wrong with it. Dennis stated that the 4A Board had both a residential and commercial realtor on the board and they both agree the purchase price is very good. LB asked what if it sits empty and what is the plan if it does not lease out? Dennis stated that the loan payment will be around $1,400.00 per month and on a bad month, the 4A brings in roughly $7,000.00 in tax revenue income. LB asked if and when they sell, do they have to sell it for what it was purchased for? JL said they have to sell it at the appraised value so it is possible that they would make money depending on what it is appraised at time of sale. Linda Braly motioned to approve item 13 with Trenton Sissom seconding the motion. Motion carried unanimously.

6. *Second Public Hearing to receive comments and act upon a request for a Preliminary Plat known as Snow Hill Acres, Lots 8, 9, and 10, Block 1 of Snow Hill Acres, Volume P, Page 575, City of Blue Ridge, Texas Extra Territorial Jurisdiction, Collin County, Texas, being part of the Joseph Matthews Survey, Abstract No, 556 being changed from 3 lots into 2 lots, Lot 9R, Block 1 measuring 2.319 Acres and Lot 8R, Block 1 measuring 2.084 Acres and also which is located within the City of Blue Ridge's Extra Territorial Jurisdiction.*

   Mayor Williams opened the Public Hearing at 7:46pm and stated that the plat has already been spoken for. WM said she wanted to be sure that there are no restrictions about dividing parcels. WM asked if we, the City staff, check on deed restrictions. JL said that is the responsibility of the Title Company and not of the City Staff. Mayor Williams asked about a Final Plat haring for this property. JL explained that due to recent changes, we are no longer authorized to hold two meetings on the same day and recommended that we call a very short special session meeting to approve the final plat. A new meeting was then scheduled for Thursday, November 13th at 6pm at the community center. Mayor Williams closed the Public Hearing at 7:48pm.

7. *Consider, discuss and take possible action regarding the City of Blue Ridge's current tap fees and potential increases due to material and supply cost increases.*

   JL said that the Public Works Department suggested to raise all tap prices by $450.00. WM asked if the inspection charge would stay the same. JL said it is included in the permit for a new build. Discussion was had about what exactly a specialty meter was. JL said she will research and get the answer. Wendy Mattingly motioned to approve item 7 awaiting information on specialty meters with Linda Braly seconding the motion. Motion carried unanimously.

8. *Consider, discuss, and take possible action regarding adjustments to the City's water and wastewater rates to ensure alignment with the Texas Rural Water Association's rate study.*

   WM asked what our current fees were. VL answered with the minimum rates for water and wastewater. LB agrees with the 1-year increase and then revisit next year before increasing rates again. LB asked when the new rates would go into effect. VL stated the best time would be January as that gives us ample time for proper notice. Linda Braly motioned to do the 1-year increase for all rates with Wendy Mattingly seconding the motion. Motion carried unanimously.

9. *Consider, discuss, and take possible action regarding the proposed rate increase for solid waste disposal services through Sanitation Solutions.*

Wendy Mattingly motioned to approve item 9 with Trenton Sissom seconding the motion. Motion carried unanimously.

10. *Consider, discuss, and take possible action on implementing a permanent holiday schedule for City Hall staff.*

WM counted all paid Holidays for each example City and the average is 11 days. WM said she is from the private sector and only 10 paid holidays were given. WM stated that staff is welcome to take personal days at any time. VL said that this is a good way to recruit since Blue Ridge does not pay as much as most other cities. Blue Ridge only gets a 1:1 on TMRS, we do not have fully paid health insurance so this is a benefit we can use to recruit. Trenton Sissom motioned to approve the 2026 Holiday Schedule while also implementing the new days off this year with Linda Braly seconding the motion. Wendy Mattingly was not in favor. Motion passed 3 to1.

11. *Consider, discuss and take possible action regarding an amendment to Ordinance No. 2025-1007-001 establishing a "No Parking Zone" along the West side of Business Highway 78 at W James/W Tilton, to include a "Special Events Disclaimer".*

This agenda item was tabled

12. *Consider, discuss and take possible action to have a Brick Campaign for the Commemorative Walkway in the Downtown Square.*

DA said we can implement the campaign but it might be a year before it gets going. JL stated that there will need to be a minimum, a maximum and a cut off dates to ensure the success of the campaign. LB asked if we could find a company that is able to engrave the brinks in place so we don't have to tear them out. Trenton Sissom motioned to approve item 12 with Linda Braly seconding the motion. Motion carried unanimously.

14. ***Executive Session*** *– The City Council may convene into executive session pursuant to Texas Government Code §551.074:*

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(a) City Secretary

(b) City Administrator

Section 551.074 – Personnel Matters

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(a) City Secretary
(b) City Administrator

Council went into Executive Session at 8:22pm

15. ***Reconvene into Regular Session*** – *The City Council will reconvene into open session and may take action resulting from discussion held in executive session.*

Section 551.071 Consultation with Attorney

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(a) *City Secretary*
(b) *City Administrator*

Section 551.074 – Personnel Matters

To deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.

(c) *City Secretary*
(d) *City Administrator*

Council reconvened into Open Session at 9:53pm. Linda Braly motioned to accept Vance Lipsey's resignation and be put on Administrative Leave for 90 days. She also motions to authorize the City Attorney to draft a separation agreement for Vance Lipsey. She also motioned to appoint Joni Lawrence as Interim City Administrator until further notice with Wendy Mattingly seconding the motion. Motion carried unanimously.

16. *Discussion of placing items on future agendas*

Council did not ask for any items to be placed on future agendas

17. *Adjournment*

Linda Braly motioned to adjourn with Trenton Sissom seconding the motion. Motion carried unanimously. Council adjourned at 9:55pm.

APPROVED: ATTEST:

Rhonda Williams, Mayor Joni Lawrence, Interim City Secretary

NOVEMBER 2025

PUBLIC WORKS REPORT

- Water leak fixed on FM 545
- Water leak fixed on Davis
- Valves cleaned out and fixed on Oak, Willow, & FM 545
- New stop sign & pole placed on N. Main & Bratcher
- Sewer backed up and cleared on Ridgetop
- Cleaned out meter boxes and replaced some on N. Morrow & S. Morrow

City of Blue Ridge

Service Order List

Service Orders with Request Date 11/1/2025 to 11/19/2025, Include Completed, Include Cancelled

Order ID	Date	Request Type	Assigned To	Date	Status	Comp. Date	Account Number	Customer Name	Service Address	Reading
690	11/14/25	SEWER ISSUE	Unassigned	11/14/25	COMPLETE	11/14/25	10410	VARNER, CHANDRA	208 RIDGETOP CT	
691	11/18/25	TRASH TOTE	Unassigned	11/18/25	COMPLETE	11/18/25	10553	SMITH, BRENNAN	402 N BUS 78	
688	11/10/25	TRASH TOTE	Unassigned	11/7/25	COMPLETE	11/7/25	10093	CROWE, COLBY	310 W LAMM	
687	11/10/25	TRASH TOTE	Unassigned	11/6/25	COMPLETE	11/6/25	11254	BAKER, MONTANA	304 N CHURCH	
686	11/3/25	TRASH TOTE	Unassigned	11/3/25	COMPLETE	11/3/25	10093	CROWE, COLBY	310 W LAMM	
689	11/10/25	TURN ON SERVICE	Unassigned	11/10/25	COMPLETE	11/10/25	11298	FOSTER PITTS LLC, BETTY SUE	105 HARMON CIR # A	

Task List ID	Task Type	Assigned User	Create Date	Address	Task Note	Task Status
OFF 28	METER NOT KEEPING CORRECT CONSUMPTION	NICK1	11/3/2025 0:00	202 E HEAP	REPLACED ETR, ADHOC INSTALL IN THE FIELD,METER SWIPED	COMPLETE
OFF29	METER NOT READING	NICK1	11/4/2025 0:00	105 WILLOW	REPLACED ETR AND METER DUE TO BROKEN MAGNET ON METER	COMPLETE
232	ACTIVATE NEW METER	NICK1	11/4/2025 0:00	105 WILLOW	ACTIVATED NEW METER	COMPLETE
OFF30	WIRE CODE, METER NOT READING	NICK1	11/13/2025 0:00	407 W FM 545	REPLACED ETR, ADHOC READ IN THE FIELD,METER SWIPED	COMPLETE
OFF31	NEG CONSUMPTION	NICK1	11/13/2025 0:00	302 RICHARDSON	REPLACED ETR, ADHOC READ IN THE FIELD,METER SWIPED	COMPLETE
OFF	WIRE CODE, METER NOT READING	NICK1	11/18/2025 0:00	204 N BUS 78	REWIRED	COMPLETE

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget
Ordinary Income/Expense			
Income			
4510 · Court Income	0.00	0.00	0.00
4515 · Copies & Faxes	0.00	0.00	0.00
4520 · Donation	0.00	0.00	0.00
4521 · Open Records	0.00	0.00	0.00
4522 · Notary	0.00	0.00	0.00
4525 · Franchise Tax Income	1,171.25	0.00	1,171.25
4565 · Mowing Income	0.00	0.00	0.00
4570 · Permit & Inspection Fees	130.38	0.00	130.38
4571 · Replat/Rezone Fees	0.00	0.00	0.00
4572 · Retainer Fee for Plats	0.00	0.00	0.00
4580 · Sales Tax Income	0.00	0.00	0.00
4600 · Property Tax Income			
4610 · Penalties & Interest	0.00	0.00	0.00
4600 · Property Tax Income - Other	0.00	0.00	0.00
Total 4600 · Property Tax Income	0.00	0.00	0.00
4899 · Misc Income	83.78	0.00	83.78
4900 · Payroll from Revenue Account	0.00	0.00	0.00
4990 · Loan Proceeds	0.00	0.00	0.00
4995 · Grant Income	0.00	0.00	0.00
4996 · Park Rental Income	0.00	0.00	0.00
Total Income	1,385.41	0.00	1,385.41
Cost of Goods Sold			
50000 · Cost of Goods Sold	0.00	0.00	0.00
Total COGS	0.00	0.00	0.00
Gross Profit	1,385.41	0.00	1,385.41
Expense			
VOID	0.00	0.00	0.00
5100 · Advertising	0.00	0.00	0.00
5110 · Ambulance Service	0.00	0.00	0.00
5120 · Amortization Expense	0.00	0.00	0.00
5130 · Animal Control Services	934.11	0.00	934.11
5140 · Bank Fees	0.00	0.00	0.00
5150 · Codification	0.00	0.00	0.00
5160 · Contract Labor			
5161 · Code Enforcement	0.00	0.00	0.00
5160 · Contract Labor - Other	1,517.25	0.00	1,517.25
Total 5160 · Contract Labor	1,517.25	0.00	1,517.25

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget
5170 · Copies	0.00	0.00	0.00
5180 · Council & Mayor Expense	0.00	0.00	0.00
5210 · Election Expense	0.00	0.00	0.00
5220 · Extermination Expense			
5221 · Mosquito Spraying Expense	0.00	0.00	0.00
5220 · Extermination Expense - Other	0.00	0.00	0.00
Total 5220 · Extermination Expense	0.00	0.00	0.00
5230 · Fuel Expense - General	535.61	0.00	535.61
5231 · Fuel Expense - Fire Dept	592.92	0.00	592.92
5236 · Court Expense	0.00	0.00	0.00
5237 · Court - Petty Cash	0.00	0.00	0.00
5238 · Court Payroll	0.00	0.00	0.00
5240 · Grants			
5241 · Parks Grant	0.00	0.00	0.00
5242 · Planning & Capacity	0.00	0.00	0.00
5240 · Grants - Other	0.00	0.00	0.00
Total 5240 · Grants	0.00	0.00	0.00
5250 · Inspection Expense	76.92	0.00	76.92
5260 · Insurance -Liab/Comp/Prop	0.00	0.00	0.00
5261 · Insurance - Fire Dept	0.00	0.00	0.00
5270 · Janitorial General	40.81	0.00	40.81
5280 · Interest Expense	0.00	0.00	0.00
5281 · Penalties	0.00	0.00	0.00
5300 · Legal & Professional Fees			
5301 · Legal Notices/Publications	0.00	0.00	0.00
5300 · Legal & Professional Fees - Other	2,735.25	0.00	2,735.25
Total 5300 · Legal & Professional Fees	2,735.25	0.00	2,735.25
5302 · Parks & Recreation	0.00	0.00	0.00
5305 · Storage Unit Rent	0.00	0.00	0.00
5310 · Maint. & Repair Equipment	22.99	0.00	22.99
5315 · Bldg Maintenance & Repair	79.74	0.00	79.74
5320 · Maint. & Repair Office Equ	0.00	0.00	0.00
5321 · Vehicle Maintenance & Repair	182.04	0.00	182.04
5325 · Miscellaneous Expense	331.21	0.00	331.21
5330 · Mowing Expense	36.00	0.00	36.00
5340 · Office Supplies			
5341 · Office Equipment	0.00	0.00	0.00
5342 · Office Expense - Cty & P. Works	0.00	0.00	0.00
5340 · Office Supplies - Other	208.97	0.00	208.97
Total 5340 · Office Supplies	208.97	0.00	208.97

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget
5350 · Parts & Equipment Expense	0.00	0.00	0.00
5361 · Property Tax Expense	0.00	0.00	0.00
5370 · Payroll Expenses			
5370.1 · Emp Life	0.00	0.00	0.00
5370.2 · EMP AD&D	0.00	0.00	0.00
5372 · Health Insurance - TML			
5372.0 · Health Insurance - Company	7.41	0.00	7.41
5372 · Health Insurance - TML - Other	2,334.36	0.00	2,334.36
Total 5372 · Health Insurance - TML	2,341.77	0.00	2,341.77
5373 · Longevity Pay	0.00	0.00	0.00
5374 · Medicare Expenses	359.21	0.00	359.21
5375 · TMRS	426.94	0.00	426.94
5376 · SS Expenses	1,535.87	0.00	1,535.87
5377 · TWC Expenses	0.00	0.00	0.00
5379 · Wages			
5393 · Payroll Other	580.00	0.00	580.00
5379 · Wages - Other	24,807.78	0.00	24,807.78
Total 5379 · Wages	25,387.78	0.00	25,387.78
5370 · Payroll Expenses - Other	216.66	0.00	216.66
Total 5370 · Payroll Expenses	30,268.23	0.00	30,268.23
5378 · Group Term Life	0.00	0.00	0.00
5380 · Postage, Freight & Shipping	33.40	0.00	33.40
5385 · Mortgage	0.00	0.00	0.00
5390 · Filing Fees	51.82	0.00	51.82
5399 · Petty Cash	0.00	0.00	0.00
5450 · Returned Checks	0.00	0.00	0.00
5500 · Road Construction			
5501 · Pruett Street	0.00	0.00	0.00
5502 · Street Projects	0.00	0.00	0.00
5500 · Road Construction - Other	0.00	0.00	0.00
Total 5500 · Road Construction	0.00	0.00	0.00
5510 · Sales Tax Expense (Trash)	0.00	0.00	0.00
5512 · Vehicle Purchase	0.00	0.00	0.00
5530 · Seminars - Training Courses	106.85	0.00	106.85
5535 · Special Project	0.00	0.00	0.00
5540 · Subscriptions, Dues & Permits	255.05	0.00	255.05
5670 · Medical Expenses	0.00	0.00	0.00

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget
5700 · Trash			
5701 · Recycled Materials	0.00	0.00	0.00
5700 · Trash - Other	0.00	0.00	0.00
Total 5700 · Trash	0.00	0.00	0.00
5710 · Travel/Mileage	0.00	0.00	0.00
5715 · Computer			
5716 · Consulting Fees	0.00	0.00	0.00
5715 · Computer - Other	483.37	0.00	483.37
Total 5715 · Computer	483.37	0.00	483.37
5720 · Utilities			
5721 · Electric Services	0.00	0.00	0.00
5722 · Mobile-Mayor	0.00	0.00	0.00
5723 · Mobile -Mayor/Public Wrks/BRVFD	0.00	0.00	0.00
5724 · Natural Gas Services	213.22	0.00	213.22
5726 · Telephone Services General	0.00	0.00	0.00
5727 · Water Service	0.00	0.00	0.00
5720 · Utilities - Other	103.94	0.00	103.94
Total 5720 · Utilities	317.16	0.00	317.16
5750 · Uniforms	0.00	0.00	0.00
5800 · Water & Sewer	0.00	0.00	0.00
5900 · Debt Service-Principal			
5901 · Loan - Equipment	0.00	0.00	0.00
5902 · ANB Loan - City Hall Principal	0.00	0.00	0.00
5903 · Certificate of Obligation	0.00	0.00	0.00
5900 · Debt Service-Principal - Other	0.00	0.00	0.00
Total 5900 · Debt Service-Principal	0.00	0.00	0.00
5930 · Debt Service-Interest	0.00	0.00	0.00
5950 · Capital Outlay	0.00	0.00	0.00
6690 · Reconciliation Discrepancies	0.00	0.00	0.00
Total Expense	38,809.70	0.00	38,809.70
Net Ordinary Income	-37,424.29	0.00	-37,424.29

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget
Other Income/Expense			
Other Income			
4050 · Proceeds from Sale of Assets	0.00	0.00	0.00
4210 · Earned Interest	0.00	0.00	0.00
4997 · Legal Settlement	0.00	0.00	0.00
4998 · Other Financing Sources	0.00	0.00	0.00
4999 · Transfer from Other Funds	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00
Other Expense			
6999 · Transfer to Other Funds	0.00	0.00	0.00
Total Other Expense	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00
Net Income	**-37,424.29**	**0.00**	**-37,424.29**

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

		% of Budget
Ordinary Income/Expense		
Income		
4510 · Court Income		0.0%
4515 · Copies & Faxes		0.0%
4520 · Donation		0.0%
4521 · Open Records		0.0%
4522 · Notary		0.0%
4525 · Franchise Tax Income		100.0%
4565 · Mowing Income		0.0%
4570 · Permit & Inspection Fees		100.0%
4571 · Replat/Rezone Fees		0.0%
4572 · Retainer Fee for Plats		0.0%
4580 · Sales Tax Income		0.0%
4600 · Property Tax Income		
4610 · Penalties & Interest	0.0%	
4600 · Property Tax Income - Other	0.0%	
Total 4600 · Property Tax Income		0.0%
4899 · Misc Income		100.0%
4900 · Payroll from Revenue Account		0.0%
4990 · Loan Proceeds		0.0%
4995 · Grant Income		0.0%
4996 · Park Rental Income		0.0%
Total Income		100.0%
Cost of Goods Sold		
50000 · Cost of Goods Sold		0.0%
Total COGS		0.0%
Gross Profit		100.0%
Expense		
VOID		0.0%
5100 · Advertising		0.0%
5110 · Ambulance Service		0.0%
5120 · Amortization Expense		0.0%
5130 · Animal Control Services		100.0%
5140 · Bank Fees		0.0%
5150 · Codification		0.0%
5160 · Contract Labor		
5161 · Code Enforcement	0.0%	
5160 · Contract Labor - Other	100.0%	
Total 5160 · Contract Labor		100.0%

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	% of Budget	
5170 · Copies		0.0%
5180 · Council & Mayor Expense		0.0%
5210 · Election Expense		0.0%
5220 · Extermination Expense		
5221 · Mosquito Spraying Expense	0.0%	
5220 · Extermination Expense - Other	0.0%	
Total 5220 · Extermination Expense		0.0%
5230 · Fuel Expense - General		100.0%
5231 · Fuel Expense - Fire Dept		100.0%
5236 · Court Expense		0.0%
5237 · Court - Petty Cash		0.0%
5238 · Court Payroll		0.0%
5240 · Grants		
5241 · Parks Grant	0.0%	
5242 · Planning & Capacity	0.0%	
5240 · Grants - Other	0.0%	
Total 5240 · Grants		0.0%
5250 · Inspection Expense		100.0%
5260 · Insurance -Liab/Comp/Prop		0.0%
5261 · Insurance - Fire Dept		0.0%
5270 · Janitorial General		100.0%
5280 · Interest Expense		0.0%
5281 · Penalties		0.0%
5300 · Legal & Professional Fees		
5301 · Legal Notices/Publications	0.0%	
5300 · Legal & Professional Fees - Other	100.0%	
Total 5300 · Legal & Professional Fees		100.0%
5302 · Parks & Recreation		0.0%
5305 · Storage Unit Rent		0.0%
5310 · Maint. & Repair Equipment		100.0%
5315 · Bldg Maintenance & Repair		100.0%
5320 · Maint. & Repair Office Equ		0.0%
5321 · Vehicle Maintenance & Repair		100.0%
5325 · Miscellaneous Expense		100.0%
5330 · Mowing Expense		100.0%
5340 · Office Supplies		
5341 · Office Equipment	0.0%	
5342 · Office Expense - Cty & P. Works	0.0%	
5340 · Office Supplies - Other	100.0%	
Total 5340 · Office Supplies		100.0%

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	% of Budget	
5350 · Parts & Equipment Expense		0.0%
5361 · Property Tax Expense		0.0%
5370 · Payroll Expenses		
5370.1 · Emp Life	0.0%	
5370.2 · EMP AD&D	0.0%	
5372 · Health Insurance - TML		
5372.0 · Health Insurance - Company	100.0%	
5372 · Health Insurance - TML - Other	100.0%	
Total 5372 · Health Insurance - TML	100.0%	
5373 · Longevity Pay	0.0%	
5374 · Medicare Expenses	100.0%	
5375 · TMRS	100.0%	
5376 · SS Expenses	100.0%	
5377 · TWC Expenses	0.0%	
5379 · Wages		
5393 · Payroll Other	100.0%	
5379 · Wages - Other	100.0%	
Total 5379 · Wages	100.0%	
5370 · Payroll Expenses - Other	100.0%	
Total 5370 · Payroll Expenses		100.0%
5378 · Group Term Life		0.0%
5380 · Postage, Freight & Shipping		100.0%
5385 · Mortgage		0.0%
5390 · Filing Fees		100.0%
5399 · Petty Cash		0.0%
5450 · Returned Checks		0.0%
5500 · Road Construction		
5501 · Pruett Street	0.0%	
5502 · Street Projects	0.0%	
5500 · Road Construction - Other	0.0%	
Total 5500 · Road Construction		0.0%
5510 · Sales Tax Expense (Trash)		0.0%
5512 · Vehicle Purchase		0.0%
5530 · Seminars - Training Courses		100.0%
5535 · Special Project		0.0%
5540 · Subscriptions, Dues & Permits		100.0%
5670 · Medical Expenses		0.0%

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	% of Budget	
5700 · Trash		
5701 · Recycled Materials	0.0%	
5700 · Trash - Other	0.0%	
Total 5700 · Trash		0.0%
5710 · Travel/Mileage		0.0%
5715 · Computer		
5716 · Consulting Fees	0.0%	
5715 · Computer - Other	100.0%	
Total 5715 · Computer		100.0%
5720 · Utilities		
5721 · Electric Services	0.0%	
5722 · Mobile-Mayor	0.0%	
5723 · Mobile -Mayor/Public Wrks/BRVFD	0.0%	
5724 · Natural Gas Services	100.0%	
5726 · Telephone Services General	0.0%	
5727 · Water Service	0.0%	
5720 · Utilities - Other	100.0%	
Total 5720 · Utilities		100.0%
5750 · Uniforms		0.0%
5800 · Water & Sewer		0.0%
5900 · Debt Service-Principal		
5901 · Loan - Equipment	0.0%	
5902 · ANB Loan - City Hall Principal	0.0%	
5903 · Certificate of Obligation	0.0%	
5900 · Debt Service-Principal - Other	0.0%	
Total 5900 · Debt Service-Principal		0.0%
5930 · Debt Service-Interest		0.0%
5950 · Capital Outlay		0.0%
6690 · Reconciliation Discrepancies		0.0%
Total Expense		100.0%
Net Ordinary Income		100.0%

City of Blue Ridge General Fund
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	% of Budget
Other Income/Expense	
Other Income	
4050 · Proceeds from Sale of Assets	0.0%
4210 · Earned Interest	0.0%
4997 · Legal Settlement	0.0%
4998 · Other Financing Sources	0.0%
4999 · Transfer from Other Funds	0.0%
Total Other Income	0.0%
Other Expense	
6999 · Transfer to Other Funds	0.0%
Total Other Expense	0.0%
Net Other Income	0.0%
Net Income	**100.0%**

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4600 · Grant Income	0.00	0.00	0.00	0.0%
4700 · Water Bill Income	0.00	0.00	0.00	0.0%
4701 · Transfer Fee	0.00	0.00	0.00	0.0%
4702 · Sewer Charges	0.00	0.00	0.00	0.0%
4703 · Late Charges	0.00	0.00	0.00	0.0%
4704 · Trash Charges	0.00	0.00	0.00	0.0%
4705 · Water Surcharge	0.00	0.00	0.00	0.0%
4706 · NSF Fee	0.00	0.00	0.00	0.0%
4707 · Conservation Fee Income	0.00	0.00	0.00	0.0%
4708 · Reconnect Fees	0.00	0.00	0.00	0.0%
4709 · Credit Card Fees	0.00	0.00	0.00	0.0%
4710 · Water Tap Fee	0.00	0.00	0.00	0.0%
4711 · Sewer Tap Fee	0.00	0.00	0.00	0.0%
4712 · Deposit Refund	0.00	0.00	0.00	0.0%
4750 · Water Deposit	1,655.00	0.00	1,655.00	100.0%
4751 · Sales Tax - Trash	0.00	0.00	0.00	0.0%
4752 · Water	0.00	0.00	0.00	0.0%
4753 · Non Refund. Deposit Fee	0.00	0.00	0.00	0.0%
4799 · Miscellaneous Revenue	0.00	0.00	0.00	0.0%
4899 · Misc Income	0.00	0.00	0.00	0.0%
Total Income	1,655.00	0.00	1,655.00	100.0%
Expense				
Water Bill Inco1250	0.00	0.00	0.00	0.0%
5100 · Advertising	0.00	0.00	0.00	0.0%
5140 · Bank Fees	0.00	0.00	0.00	0.0%
5150 · Bond Payment	0.00	0.00	0.00	0.0%
5151 · Interest Expense	102.94	0.00	102.94	100.0%
5152 · Penalties	0.00	0.00	0.00	0.0%
5160 · Contract Labor	0.00	0.00	0.00	0.0%
5170 · Copies	0.00	0.00	0.00	0.0%
5180 · Council & Mayor Expense	0.00	0.00	0.00	0.0%
5190 · Depreciation Expense	0.00	0.00	0.00	0.0%
5220 · Extermination Expense	0.00	0.00	0.00	0.0%
5229 · Finance Fee	0.00	0.00	0.00	0.0%
5230 · Fuel Expense	435.85	0.00	435.85	100.0%
5240 · Grants				
5241 · Automated Meter Reading System	0.00	0.00	0.00	0.0%
5242 · Sewer Grant Match	0.00	0.00	0.00	0.0%
5240 · Grants - Other	0.00	0.00	0.00	0.0%
Total 5240 · Grants	0.00	0.00	0.00	0.0%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget	% of Budget
5260 · Insurance -Liab/Comp/Prop	0.00	0.00	0.00	0.0%
5270 · Janitorial	34.64	0.00	34.64	100.0%
5280 · Interest/Penalty Expense	0.00	0.00	0.00	0.0%
5300 · Legal & Professional Fees	0.00	0.00	0.00	0.0%
5301 · Engineering Fees	0.00	0.00	0.00	0.0%
5310 · Maint. & Repair Equipment	552.82	0.00	552.82	100.0%
5320 · Maint. & Repair Office Equ	0.00	0.00	0.00	0.0%
5325 · Miscellaneous Expense	0.00	0.00	0.00	0.0%
5340 · Office Supplies	335.99	0.00	335.99	100.0%
5370 · Payroll Expenses				
5370.1 · Emp Life	0.00	0.00	0.00	0.0%
5370.2 · EMP AD&D	0.00	0.00	0.00	0.0%
5372 · Health Insurance - TML				
5372.0 · Health Insurance - Company	0.00	0.00	0.00	0.0%
5372.1 · Dep Health	0.00	0.00	0.00	0.0%
5372.2 · Emp Dental	0.00	0.00	0.00	0.0%
5372.3 · Dep Dental	0.00	0.00	0.00	0.0%
5372 · Health Insurance - TML - Other	0.00	0.00	0.00	0.0%
Total 5372 · Health Insurance - TML	0.00	0.00	0.00	0.0%
5373 · Longevity Pay	0.00	0.00	0.00	0.0%
5374 · Medicare Expenses	0.00	0.00	0.00	0.0%
5375 · TMRS	0.00	0.00	0.00	0.0%
5376 · SS Expenses	0.00	0.00	0.00	0.0%
5377 · TWC Expenses	0.00	0.00	0.00	0.0%
5379 · Wages	0.00	0.00	0.00	0.0%
5370 · Payroll Expenses - Other	0.00	0.00	0.00	0.0%
Total 5370 · Payroll Expenses	0.00	0.00	0.00	0.0%
5378 · Uniforms	0.00	0.00	0.00	0.0%
5380 · Postage, Freight & Shipping	94.73	0.00	94.73	100.0%
5390 · Filing Fees	0.00	0.00	0.00	0.0%
5399 · Petty Cash	0.00	0.00	0.00	0.0%
5400 · Refund - Water Deposits	0.00	0.00	0.00	0.0%
5450 · Returned Checks	0.00	0.00	0.00	0.0%
5510 · Sales Tax Expense (Trash)	0.00	0.00	0.00	0.0%
5520 · Savings	0.00	0.00	0.00	0.0%
5530 · Seminars - Training Courses	0.00	0.00	0.00	0.0%
5540 · Subscriptions, Dues & Permits	3,064.96	0.00	3,064.96	100.0%
5700 · Trash Pickup	0.00	0.00	0.00	0.0%
5710 · Travel/Mileage	0.00	0.00	0.00	0.0%
5715 · Computer				
5716 · Consulting Fees	0.00	0.00	0.00	0.0%
5715 · Computer - Other	425.43	0.00	425.43	100.0%
Total 5715 · Computer	425.43	0.00	425.43	100.0%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget	% of Budget
5720 · Utilities				
5721 · Electric Services	3,574.77	0.00	3,574.77	100.0%
5723 · Mobile Phones	0.00	0.00	0.00	0.0%
5724 · Natural Gas Services	0.00	0.00	0.00	0.0%
5725 · Pagers/2-Way Radios	0.00	0.00	0.00	0.0%
5726 · Telephone Services	0.00	0.00	0.00	0.0%
5720 · Utilities - Other	103.94	0.00	103.94	100.0%
Total 5720 · Utilities	3,678.71	0.00	3,678.71	100.0%
5800 · Water & Sewer				
5801 · W&S Maint & Repair	0.00	0.00	0.00	0.0%
5802 · W&S Parts & Equipment	0.00	0.00	0.00	0.0%
5803 · W&S Testing/Samples	0.00	0.00	0.00	0.0%
5804 · Vehicle Maint/Repairs	44.12	0.00	44.12	100.0%
5805 · Water & Sewer - Chemicals	0.00	0.00	0.00	0.0%
5809 · Water - Contract Labor	895.00	0.00	895.00	100.0%
5809.1 · Sewer Contract Labor	2,747.50	0.00	2,747.50	100.0%
5811 · Water - Conservation	0.00	0.00	0.00	0.0%
5812 · Water & Sewer Testing & Samples	1,128.00	0.00	1,128.00	100.0%
5813 · Water - Other	0.00	0.00	0.00	0.0%
5821 · Sewer - Other	0.00	0.00	0.00	0.0%
5800 · Water & Sewer - Other	1,341.01	0.00	1,341.01	100.0%
Total 5800 · Water & Sewer	6,155.63	0.00	6,155.63	100.0%
5810 · Water Bill Expense	0.00	0.00	0.00	0.0%
5901 · Equipment Loan	0.00	0.00	0.00	0.0%
5902 · Loan	0.00	0.00	0.00	0.0%
5906 · ANB Vac Tron Principal	0.00	0.00	0.00	0.0%
5990 · Uncategorized Expenses	0.00	0.00	0.00	0.0%
5999 · Bad Debt Expense	0.00	0.00	0.00	0.0%
6690 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
6700 · Capital Outlay	0.00	0.00	0.00	0.0%
Total Expense	14,881.70	0.00	14,881.70	100.0%
Net Ordinary Income	-13,226.70	0.00	-13,226.70	100.0%
Other Income/Expense				
Other Income				
Due to General Holding	0.00	0.00	0.00	0.0%
1090 · Cash Drawer	0.00	0.00	0.00	0.0%
4050 · Proceeds from Sale of Assets	0.00	0.00	0.00	0.0%
4210 · Earned Interest	0.00	0.00	0.00	0.0%
4999 · Transfer from Other Funds	0.00	0.00	0.00	0.0%
Total Other Income	0.00	0.00	0.00	0.0%

City of Blue Ridge Revenue
Profit & Loss Budget vs. Actual
November 1 - 21, 2025

	Nov 1 - 21, 25	Budget	$ Over Budget	% of Budget
Other Expense				
6999 · Transfer to Other Funds	0.00	0.00	0.00	0.0%
7917 · Transfer In - Debt Service Fund	0.00	0.00	0.00	0.0%
Total Other Expense	0.00	0.00	0.00	0.0%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	**-13,226.70**	**0.00**	**-13,226.70**	**100.0%**

Issued Permits
November 2025

- 114 W JAMES ST PLUMBING ISSUED 11.14.2025

NSFR-New Single Family Residence **C.O.**-Certificate of Occupancy
ALTER-Alteration of **Existing** Structure **Misc.Build**-Miscellaneous Building/Structure **HVAC**-Heating and Cooling **Plumb**-Plumbing **Gas**-Gas **Elec.**-Electric **Add.**-Addition **Solar**-Solar **Comm.**-Commercial
Res-Residential

WRITE OFFS'S NOVEMBER 2025

Account Number	Service Address	Amount
	NO WRITE OFFS	
TOTAL		

All American Dogs, Inc.

City of Blue Ridge Report

After and including 11/7/2025

Call Type Summary:

Patrol (1)
Trash and Debris (3)

Call

Address	Notes	Service / Type
11/7/2025 400 S Church St	Initial patrol Trash/debris Tall grass/weeds	Code Enforcement Trash and Debris
11/7/2025 302 S Church St	Initial Patrol Trash/debris Tall grass/weeds	Code Enforcement Trash and Debris
11/7/2025 204 E Heap St	Initial Patrol Tall grass/weeds Trash/debris Junked Vehicle.	Code Enforcement Trash and Debris

Patrol

Address	Notes	Service / Type
11/7/2025	Initial Patrol Drove majority of city limits, made notes on 20+ properties, various violations. 10:30 am - 12:30 pm | Duration: 2 hours	Code Enforcement Patrol

All American Dogs, Inc.

City of Blue Ridge Report

After and including 11/12/2025

Call Type Summary:

Patrol (1)
Tall Grass and Weeds (4)
Trash and Debris (2)

Call

Address	Notes	Service / Type
11/12/2025 302 S Church St	Warnings issued for tall grass/weeds, trash/debris(driveway area, front porch) and 2 junked vehicles both within public view.	Code Enforcement Trash and Debris
11/12/2025 204 E Heap St	Warnings for tall grass/weeds, trash/debris (in yard and front porch) and a junked vehicle.	Code Enforcement Trash and Debris
11/12/2025 306 Bratcher St	Warnings for tall grass/weeds and trash/debris in yard(TV).	Code Enforcement Tall Grass and Weeds
11/12/2025 105 Pecan St	Warning issued for tall grass/weeds. Backyard is fence high.	Code Enforcement Tall Grass and Weeds
11/12/2025 105a Harmon Cir	Warnings for tall grass/weeds and trash/debris(couch on driveway)	Code Enforcement Tall Grass and Weeds

All American Dogs, Inc.

City of Blue Ridge Report

After and including 11/12/2025

11/12/2025 409 Scott Rd	Warning for tall grass/weeds.	Code Enforcement Tall Grass and Weeds

Patrol

Address	Notes	Service / Type
11/12/2025	Patrolled city limits. First official patrol, issued several warnings. 12:30 pm - 2:30 pm | Duration: 2 hours	Code Enforcement Patrol

All American Dogs, Inc.

City of Blue Ridge Report

After and including 11/19/2025

Call Type Summary:

Patrol (1)
Tall Grass and Weeds (3)
Trash and Debris (1)

Call

Address	Notes	Service / Type
11/19/2025 210 N Business 78	Empty lot is overgrown. Warning for tall grass/weeds.	Code Enforcement Tall Grass and Weeds
11/19/2025 405 Ridgeway Dr	Dumpster area is mess inside and outside. Warning for trash/debris left with Bryan(lead associate).	Code Enforcement Trash and Debris
11/19/2025 212 High Ridge	Empty lot is overgrown. Warning for tall grass/weeds.	Code Enforcement Tall Grass and Weeds
11/19/2025 500 S Hwy 78	Warning for tall grass/weeds. Posted no trespassing, mailing warning letter.	Code Enforcement Tall Grass and Weeds

All American Dogs, Inc.

City of Blue Ridge Report

After and including 11/19/2025

Patrol

Address	Notes	Service / Type
11/19/2025	Patrolled city limits. Checked in at City Hall and left warning letters. 11:45 am - 1:45 pm | Duration: 2 hours	Code Enforcement Patrol

WHEN EXPERIENCE, REPUTATION AND PERFORMANCE MATTER

PERDUE BRANDON
FIELDER COLLINS & MOTT LLP
ATTORNEYS AT LAW

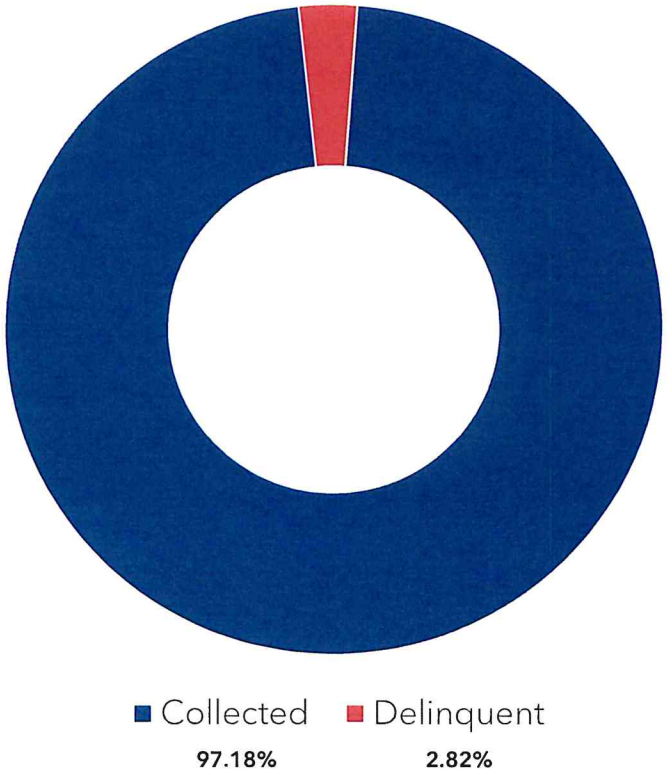
COLLECTION REPORT TO THE CITY OF BLUE RIDGE

Submitted by: *Erin Minett Hutto*
November 2025
www.pbfcm.com

2023 TAX YEAR ANALYSIS

Delinquent Turnover

Original Tax Levy	• *$425,305*
Adj. Delinquent July 1, 2024 Turnover	• *$12,004* • *2.82%*



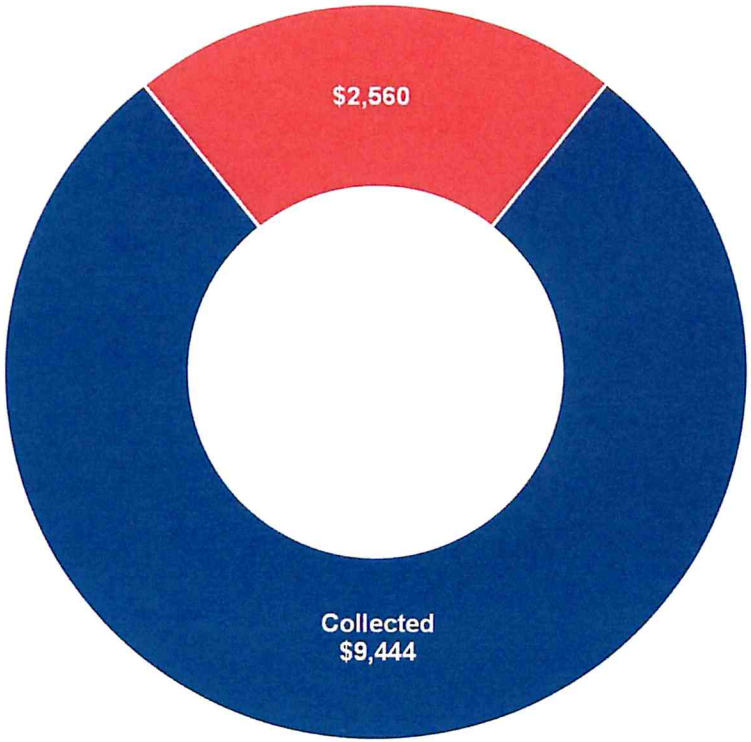
Source: Collin County Tax Office, Year-To-Date Summary Reports.

2023 TAX YEAR – DELINQUENT COLLECTIONS

July 1, 2024 – June 30, 2025

Adj. July 1 Turnover	• *$12,004*
Base Tax Collected	• *$9,444* • *78.67%*
Base Tax Remaining	• *$2,560*

Base Tax Only – No Penalties or Interest Added



Source: Collin County Tax Office, Year-To-Date Summary Reports.
Perdue Brandon Fielder Collins & Mott, LLP

2024 TAX YEAR ANALYSIS

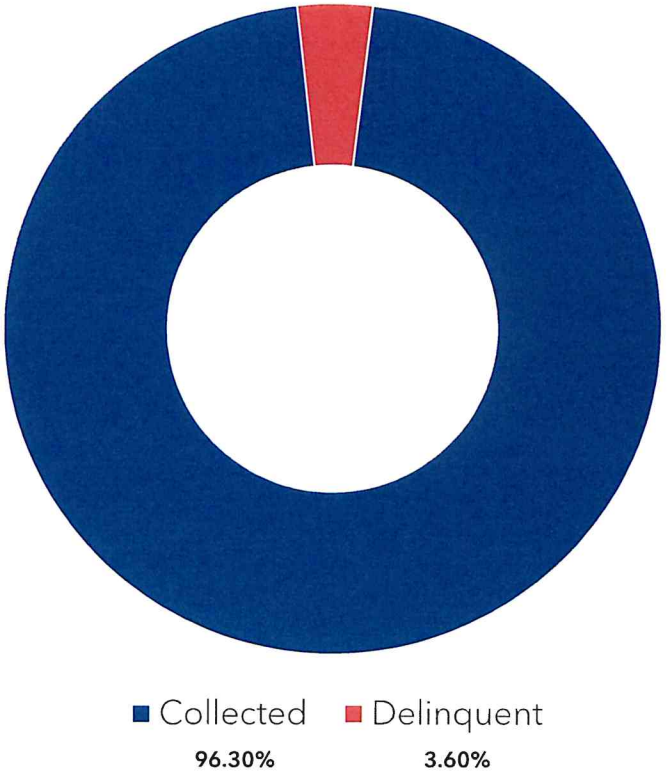
Delinquent Turnover

Original Tax Levy

- *$520,396*

Adj. Delinquent July 1, 2025 Turnover

- *$18,730*
- *3.60%*



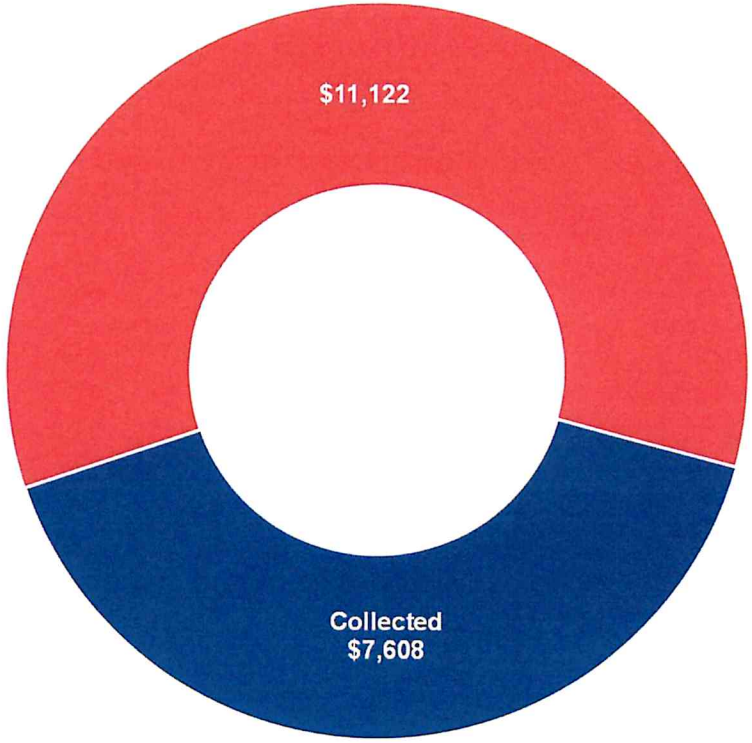
Source: Collin County Tax Office, Year-To-Date Summary Reports.

2024 TAX YEAR – DELINQUENT COLLECTIONS

July 1, 2025 – September 30, 2025

Adj. July 1 Turnover	• $18,730
Base Tax Collected	• $7,608 • 40.62%
Base Tax Remaining	• $11,122

Base Tax Only – No Penalties or Interest Added



Source: Collin County Tax Office, Year-To-Date Summary Reports.
Perdue Brandon Fielder Collins & Mott, LLP

RESIDENTIAL INSIDE CITY LIMITS	CURRENT	15% INCREASE	25% INCREASE	30% INCREASE
WATER	31.62	36.35	39.52	41.1
SEWER	15.3	17.59	19.12	19.89
1 TRASH TOTE	19.75	20.58	20.58	20.58
TAX	1.63	1.7	1.7	1.7
CONSERVATION FEE	0.81	0.81	0.81	0.81
TOTAL	69.11	77.03	81.73	84.08
RESIDENTIAL OUTSIDE CITY LIMITS	**CURRENT**	**15% INCREASE**	**25% INCREASE**	**30% INCREASE**
WATER	48.07	55.28	60.08	62.49
SEWER	23.26	26.74	29.07	30.23
1 TRASH TOTE	19.75	20.58	20.58	20.58
TAX	1.63	1.7	1.7	1.7
CONSERVATION FEE	0.81	0.81	0.81	0.81
OUTSIDE SURCHARGE	13.5	13.5	13.5	13.5
TOTAL	107.02	118.61	125.74	129.31
COMMERCIAL INSIDE CITY LIMITS	**CURRENT**	**15% INCREASE**	**25% INCREASE**	**30% INCREASE**
WATER	31.62	36.36	39.52	41.11
SEWER	15.3	17.59	19.12	19.89
1 TRASH TOTE	43.89	45.75	45.75	45.75
TAX	3.62	3.77	3.77	3.77
CONSERVATION FEE	0.81	0.81	0.81	0.81
TOTAL	95.24	103.65	108.97	111.33
COMMERCIAL OUTSIDE CITY LIMITS	**CURRENT**	**15% INCREASE**	**25% INCREASE**	**30% INCREASE**
WATER	48.07	55.28	60.08	62.49
SEWER	23.26	26.74	29.07	30.23
1 TRASH TOTE	43.89	45.75	45.75	45.75
TAX	3.62	3.77	3.77	3.77
CONSERVATION FEE	0.81	0.81	0.81	0.81
OUTSIDE SURCHARGE	13.5	13.5	13.5	13.5
TOTAL	133.15	145.85	152.98	156.55

Exhibit "A"

CITY OF BLUE RIDGE
MASTER FEE SCHEDULE 15% INCREASE

	through fees. In the event costs are exceeded by the initial $1,000 Retainer Fee, the applicant must pay another $1,000 Retainer Fee until all costs have been paid. Any remaining fees from the Retainer Fee will be refunded to the applicant after completing the Building Permit process. *Exception – Professional Services Agreement passed by City Council
Zoning or Re-Zone rate	$1,150.00
Master Plan or Planned Development	$1,100.00 plus $0.10/square foot
Annexation	$1,000.00
Subdivision Plat Application	$1,200.00
Subdivision Per Lot Fee	$300.00
Commercial Site Development Permit	Actual Consultant Fees incurred per Section A1.003(c) from Exhibit A of Resolution 2024-0206-002 OR thru a Professional Services Agreement
Notification Fee	$9.00 per notice mailed

MISCELLANEOUS FEES

Publication in Newspaper (The Leonard Graphic)	Actual cost of newspaper publication
Failure to Close out Inspections after project completion Fee	$25.00
Environmental Inspections	$600.00
Facility Under 1,000 square feet	$225.00
Facility Over 1,000 square feet	$450.00
Day Care Facility	$225.00

PUBLIC SERVICE RATES

Residential, outside the city's residents, and commercial

Residential:

RESIDENTIAL WATER RATES

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	4.73	Flat rate of $31.62	36.35
From 2,001 to 5,000	.53	$3.57	4.10
From 5,001 to 20,000	.72	$4.85	5.57
From 20,001 - 50,000	.88	$5.87	6.75
From 50,001 and above	1.03	$6.89	7.92

RESIDENTIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	2.29	Flat rate of $15.30	17.59
From 2,001 - 10,000	.38	$2.55	2.93

Exhibit "A"

CITY OF BLUE RIDGE 15%
MASTER FEE SCHEDULE

From 10,001 - 20,000	.53	$3.57	4.10
Sewer Cap 20,000 Max Total	10.71	$71.40	82.11

Commercial:

COMMERCIAL WATER RATES

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	4.74	Flat rate of $31.62	36.36
From 2,001 to 5,000	.68	$4.59	5.27
From 5,001 to 20,000	.88	$5.87	6.75
From 20,001 - 50,000	1.03	$6.89	7.92
From 50,001 and above	1.18	$7.91	9.09

COMMERCIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	2.29	Flat rate of $15.30	17.59
From 2,001 - 10,000	.53	$3.57	4.10
From 10,001 and above	.68	$4.59	5.27

WATER RATES OUTSIDE CITY LIMIT Res.

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	7.21	Flat rate $48.07	55.28
From 2,001 to 5,000	.81	$5.43	6.24
From 5,001 to 20,000	1.10	$7.38	8.48
From 20,001 - 50,000	1.33	$8.93	10.26
From 50,001 and above	1.57	$10.48	12.05

SEWER RATES OUTSIDE THE LIMIT CITY Res

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	3.48	Flat rate $23.26	26.74
From 2,001 - 5,000	.58	$3.88	4.46
From 5,001 - 20,000	.81	$5.43	6.24
Sewer Cap 20,000 Max Total	17.40	$116.03	133.43

COMMERCIAL WATER RATES OUTSIDE CITY LIMIT

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	7.21	Flat rate $48.07	55.28

Exhibit "A"

CITY OF BLUE RIDGE
MASTER FEE SCHEDULE 15%

From 2,001 to 5,000	1.04	$6.98	8.02
From 5,001 to 20,000	1.33	$8.93	10.26
From 20,001 - 50,000	1.57	$10.48	12.05
From 50,001 and above	1.80	$12.03	13.83

OUT OF CITY LIMITS COMMERCIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	3.48	Flat rate $23.26	26.74
From 2,001 - 10,000	.81	$5.43	6.24
From 10,001 and above	1.04	$6.98	8.02

BULK WATER SERVICES:

BULK WATER RATES

(Water rates per 1,000 gallons)

	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	7.50	$50.00	57.50
From 2,001 + for each 1,000 additional gallons	1.27	$8.50	9.77

RESIDENTIAL BUILDING PERMITS

(Single-family Residential Construction)

$0.60	Per square foot of the total area (including garage and porches of new construction)
$0.60	Per square foot of the total enclosed area if an addition to the existing residence
Trade Related Fees	Addition to residence with no increase in footprint or roof plan
Trade Related Fees	Residential Remodel
$300.00	Extra Plan Review Extra Plan Review: New Construction Plan Review or additional resubmittal
$175.00	Remodel Extra Plan Review
$125.00	Permit Renewal Request
$115.38 (Unless Part of Original New Construction Permit)	Certificate of Occupancy
$115.38	Reinspection for Certificate of Occupancy
$250.00	Curb cut and repair permit
$115.38	Residential Irrigation Permit

All permit fees will be doubled if construction starts without completing and receiving approval of a permit.

CITY OF BLUE RIDGE
MASTER FEE SCHEDULE 25% Increase

	through fees. In the event costs are exceeded by the initial $1,000 Retainer Fee, the applicant must pay another $1,000 Retainer Fee until all costs have been paid. Any remaining fees from the Retainer Fee will be refunded to the applicant after completing the Building Permit process. *Exception – Professional Services Agreement passed by City Council
Zoning or Re-Zone rate	$1,150.00
Master Plan or Planned Development	$1,100.00 plus $0.10/square foot
Annexation	$1,000.00
Subdivision Plat Application	$1,200.00
Subdivision Per Lot Fee	$300.00
Commercial Site Development Permit	Actual Consultant Fees incurred per Section A1.003(c) from Exhibit A of Resolution 2024-0206-002 OR thru a Professional Services Agreement
Notification Fee	$9.00 per notice mailed

MISCELLANEOUS FEES

Publication in Newspaper (The Leonard Graphic)	Actual cost of newspaper publication
Failure to Close out Inspections after project completion Fee	$25.00
Environmental Inspections	$600.00
Facility Under 1,000 square feet	$225.00
Facility Over 1,000 square feet	$450.00
Day Care Facility	$225.00

PUBLIC SERVICE RATES

Residential, outside the city's residents, and commercial

Residential:

RESIDENTIAL WATER RATES

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	7.90	Flat rate of $31.62	39.52
From 2,001 to 5,000	.89	$3.57	4.46
From 5,001 to 20,000	1.21	$4.85	6.06
From 20,001 - 50,000	1.46	$5.87	7.33
From 50,001 and above	1.72	$6.89	8.61

RESIDENTIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	3.82	Flat rate of $15.30	19.12
From 2,001 - 10,000	.63	$2.55	3.18

Exhibit "A"

CITY OF BLUE RIDGE
MASTER FEE SCHEDULE 25%

From 10,001 - 20,000	.89	$3.57	4.46
Sewer Cap 20,000 Max Total	17.85	$71.40	89.25

Commercial:

COMMERCIAL WATER RATES

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	7.90	Flat rate of $31.62	39.52
From 2,001 to 5,000	1.14	$4.59	5.73
From 5,001 to 20,000	1.46	$5.87	7.33
From 20,001 - 50,000	1.72	$6.89	8.61
From 50,001 and above	1.97	$7.91	9.88

COMMERCIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	3.82	Flat rate of $15.30	19.12
From 2,001 - 10,000	.89	$3.57	4.46
From 10,001 and above	1.14	$4.59	5.73

WATER RATES OUTSIDE CITY LIMIT

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	12.01	Flat rate $48.07	60.08
From 2,001 to 5,000	1.35	$5.43	6.78
From 5,001 to 20,000	1.84	$7.38	9.22
From 20,001 - 50,000	2.23	$8.93	11.16
From 50,001 and above	2.62	$10.48	13.10

SEWER RATES OUTSIDE THE LIMIT CITY

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	5.81	Flat rate $23.26	29.07
From 2,001 - 5,000	.97	$3.88	4.85
From 5,001 - 20,000	1.35	$5.43	6.78
Sewer Cap 20,000 Max Total	29.00	$116.03	145.03

COMMERCIAL WATER RATES OUTSIDE CITY LIMIT

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	12.01	Flat rate $48.07	60.08

Exhibit "A"

CITY OF BLUE RIDGE
MASTER FEE SCHEDULE 25% INCREASE

From 2,001 to 5,000	1.74	$6.98	8.72
From 5,001 to 20,000	2.23	$8.93	11.16
From 20,001 - 50,000	2.62	$10.48	13.10
From 50,001 and above	3.00	$12.03	15.03

OUT OF CITY LIMITS COMMERCIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	5.81	Flat rate $23.26	29.07
From 2,001 - 10,000	1.35	$5.43	6.78
From 10,001 and above	1.74	$6.98	8.72

BULK WATER SERVICES:

BULK WATER RATES

(Water rates per 1,000 gallons)

	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	12.50	$50.00	62.50
From 2,001 + for each 1,000 additional gallons	2.12	$8.50	10.62

RESIDENTIAL BUILDING PERMITS

(Single-family Residential Construction)

$0.60	Per square foot of the total area (including garage and porches of new construction)
$0.60	Per square foot of the total enclosed area if an addition to the existing residence
Trade Related Fees	Addition to residence with no increase in footprint or roof plan
Trade Related Fees	Residential Remodel
$300.00	Extra Plan Review Extra Plan Review: New Construction Plan Review or additional resubmittal
$175.00	Remodel Extra Plan Review
$125.00	Permit Renewal Request
$115.38 (Unless Part of Original New Construction Permit)	Certificate of Occupancy
$115.38	Reinspection for Certificate of Occupancy
$250.00	Curb cut and repair permit
$115.38	Residential Irrigation Permit

All permit fees will be doubled if construction starts without completing and receiving approval of a permit.

Exhibit "A"

CITY OF BLUE RIDGE
MASTER FEE SCHEDULE 30% INCREASE

	through fees. In the event costs are exceeded by the initial $1,000 Retainer Fee, the applicant must pay another $1,000 Retainer Fee until all costs have been paid. Any remaining fees from the Retainer Fee will be refunded to the applicant after completing the Building Permit process. *Exception – Professional Services Agreement passed by City Council
Zoning or Re-Zone rate	$1,150.00
Master Plan or Planned Development	$1,100.00 plus $0.10/square foot
Annexation	$1,000.00
Subdivision Plat Application	$1,200.00
Subdivision Per Lot Fee	$300.00
Commercial Site Development Permit	Actual Consultant Fees incurred per Section A1.003(c) from Exhibit A of Resolution 2024-0206-002 OR thru a Professional Services Agreement
Notification Fee	$9.00 per notice mailed

MISCELLANEOUS FEES

Publication in Newspaper (The Leonard Graphic)	Actual cost of newspaper publication
Failure to Close out Inspections after project completion Fee	$25.00
Environmental Inspections	$600.00
Facility Under 1,000 square feet	$225.00
Facility Over 1,000 square feet	$450.00
Day Care Facility	$225.00

PUBLIC SERVICE RATES

Residential, outside the city's residents, and commercial

Residential:

RESIDENTIAL WATER RATES

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	9.48	Flat rate of $31.62	41.10
From 2,001 to 5,000	1.07	$3.57	4.64
From 5,001 to 20,000	1.45	$4.85	6.30
From 20,001 - 50,000	1.76	$5.87	7.63
From 50,001 and above	2.06	$6.89	8.95

RESIDENTIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	INCREASE	PRICE PER 1,000 GALLONS	NEW TOTAL
First 2,000 gallons	4.59	Flat rate of $15.30	19.89
From 2,001 - 10,000	.76	$2.55	3.31

Exhibit "A"

CITY OF BLUE RIDGE
MASTER FEE SCHEDULE 30%

From 10,001 - 20,000	1.07	$3.57	
Sewer Cap 20,000 Max Total	21.42	$71.40	

Commercial:

COMMERCIAL WATER RATES

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	9.48	Flat rate of $31.62	41.11
From 2,001 to 5,000	1.37	$4.59	5.96
From 5,001 to 20,000	1.76	$5.87	7.63
From 20,001 - 50,000	2.06	$6.89	8.95
From 50,001 and above	2.37	$7.91	10.28

COMMERCIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	4.59	Flat rate of $15.30	19.89
From 2,001 - 10,000	1.07	$3.57	4.64
From 10,001 and above	1.37	$4.59	5.96

WATER RATES OUTSIDE CITY LIMIT

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	14.42	Flat rate $48.07	62.49
From 2,001 to 5,000	1.62	$5.43	7.05
From 5,001 to 20,000	2.21	$7.38	9.59
From 20,001 - 50,000	2.67	$8.93	11.60
From 50,001 and above	3.14	$10.48	13.62

SEWER RATES OUTSIDE THE LIMIT CITY

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	6.97	Flat rate $23.26	30.23
From 2,001 - 5,000	1.16	$3.88	5.04
From 5,001 - 20,000	1.62	$5.43	7.05
Sewer Cap 20,000 Max Total	34.80	$116.03	150.83

COMMERCIAL WATER RATES OUTSIDE CITY LIMIT

(Water rates per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	14.42	Flat rate $48.07	62.49

Exhibit "A"

CITY OF BLUE RIDGE
MASTER FEE SCHEDULE

30%

From 2,001 to 5,000	2.09	$6.98	9.07
From 5,001 to 20,000	2.67	$8.93	11.60
From 20,001 - 50,000	3.14	$10.48	13.62
From 50,001 and above	3.60	$12.03	15.63

OUT OF CITY LIMITS COMMERCIAL SEWER RATES

(Sewer fees per 1,000 gallons)

USE PER 1,000 GALLONS	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	6.97	Flat rate $23.26	30.23
From 2,001 - 10,000	1.62	$5.43	7.05
From 10,001 and above	2.09	$6.98	9.07

BULK WATER SERVICES:

BULK WATER RATES

(Water rates per 1,000 gallons)

	Increase	PRICE PER 1,000 GALLONS	New Total
First 2,000 gallons	15.00	$50.00	65.00
From 2,001 + for each 1,000 additional gallons	2.55	$8.50	11.05

RESIDENTIAL BUILDING PERMITS

(Single-family Residential Construction)

$0.60	Per square foot of the total area (including garage and porches of new construction)
$0.60	Per square foot of the total enclosed area if an addition to the existing residence
Trade Related Fees	Addition to residence with no increase in footprint or roof plan
Trade Related Fees	Residential Remodel
$300.00	Extra Plan Review Extra Plan Review: New Construction Plan Review or additional resubmittal
$175.00	Remodel Extra Plan Review
$125.00	Permit Renewal Request
$115.38 (Unless Part of Original New Construction Permit)	Certificate of Occupancy
$115.38	Reinspection for Certificate of Occupancy
$250.00	Curb cut and repair permit
$115.38	Residential Irrigation Permit

All permit fees will be doubled if construction starts without completing and receiving approval of a permit.