MURPHY CITY COUNCIL AGENDA
REGULAR CITY COUNCIL MEETING
AUGUST 18, 2026, AT 6:00 P.M.
COUNCIL CHAMBERS
206 NORTH MURPHY ROAD
MURPHY, TEXAS 75094

NOTICE is hereby given of a meeting of the City Council of the City of Murphy, Collin County, State of Texas, to be held on August 18, 2026, at Murphy City Hall for the purpose of considering the following items. The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using video conferencing technology. The video and audio feed of the video conferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

Scott Bradley
Mayor

W. Scott Smith
Mayor Pro Tem

Ken Oltmann
Deputy Mayor Pro Tem

Elizabeth Abraham
Council Member

Debbie Ison
Council Member

Kevin Kelley
Council Member

Jené Butler
Council Member

Aretha Adams
City Manager

Jared Mayfield
Assistant City Manager

Kandi Jackson
City Secretary

1. CALL TO ORDER

2. INVOCATION AND PLEDGE OF ALLEGIANCE

3. ROLL CALL AND CERTIFICATION OF A QUORUM

4. PUBLIC COMMENTS

The Council Chambers is open to the public. This portion of the agenda is the public's opportunity to address the Council about any item listed on the agenda, except public hearings, or to provide a general comment. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless otherwise required by law. Per the Texas Open Meetings Act, the Council is not permitted to act on or discuss any item not listed on the agenda. Items suggested for action may be placed on a future agenda, at the Council's sole discretion.

5. MAYOR'S REPORT

6. PRESENTATIONS

A. Presentation: Murphy Citizen's Academy Graduation. Camryn Thompson, Assistant to the City Manager/Economic Development Manager

B. Presentation: Capital Improvement Project. Donald Reese, Public Works Director

C. Presentation: City-Wide Overtime

7. CITY MANAGER/STAFF REPORTS

A. Upcoming Events. Aretha Adams, City Manager

Staff Report-(2170) - Pdf

8. CONSENT AGENDA

All consent agenda items are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and voted on separately.

A. Consider and/or Act on the August 4, 2026, Regular Council Meeting Minutes. Kandi Jackson, TRMC, City Secretary
2026 08 04 Regular City Council Meeting Minutes

B. Consider and/or act on the issuance of a special permit to allow a fireworks display during the Murphy Maize Days celebration on October 3, 2026. Kayla McFarland, Recreation
Staff Report-(2169) - Pdf

C. Consider and/or Act on a Resolution of the City Council of the City of Murphy, Texas, authorizing the City Manager to negotiate and execute a service agreement with Vertosoft for the purpose of purchasing and configuring the OpenGov Permitting, Licensing, and Code Enforcement software through the Texas DIR purchasing program contract DIR-CPO-5327. Carter Smith, Director of Information Technology
Staff Report-(2167) - Pdf

D. Consider and/or Act on an Ordinance amending Appendix A, Fee Schedule, of the Code of Ordinances of the City by amending Section A8.001 Solid Waste Collection and Disposal, Section A8.003 Water and Sewer Usage rates; providing for Fee Schedule amendments. Paulette Overman, Assistant Finance Director.
Staff Report-(2094) - Pdf

E. Consider and/or Act on accepting the Financial Report for the quarter ending June 30, 2026. Paulette Overman, Assistant Finance Director
Staff Report-(2166) - Pdf

F. Consider and/or Act on accepting the June 30, 2026, Quarterly Investment Report. Paulette Overman, Assistant Finance Director

		Next FY26	
	Current Tax Rate	No-New-Revenue Tax Rate	Proposed Tax Rate
Appraisal Tax Year	2024	2025	2025
Median Homestead Value	$519,540	$553,991	$553,991
Tax Rate	0.362533	0.343487	0.357514
Estimated Taxes	$1,884	$1,903	$1,981

Staff Report-(2165) - Pdf

G. Consider and/or Act on Case No. 2026-005, requesting approval of a Construction Plat for The Enclave at Maxwell Creek Phase 2, consisting of 11.978 acres within Abstract No. 579, Henry Maxwell Survey. Stephanie Scott-Sims, AICP, Planning Manager
Staff Report-(2168) - Pdf

9. INDIVIDUAL CONSIDERATION

A. Consider and/or Act on a Resolution adopting the FY27 Proposed Tax Rate of $.361832/$100 valuation as the maximum allowed rate for Council adoption; establishing Tuesday, September 15, 2026, as the public hearing date on the FY27 proposed tax rate and the FY27 proposed budget; and providing that the final tax rate is scheduled to be adopted on September 15, 2026. Berna Fitzpatrick-Walker, CGFO, Finance Director
Staff Report-(2146) - Pdf

10. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council will now recess into Executive Session (closed meeting) to discuss the following:

A. § 551.071: Consultation with Attorney on pending or contemplated litigation and on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:
(i) land use and zoning matters, Code Enforcement, nuisances, and litigation under Texas Local Government Code, Chapter 54.

11. RECONVENE INTO REGULAR SESSION

The City Council will reconvene into Regular Session, pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to take any action necessary regarding:

A. § 551.071: Consultation with Attorney on pending or contemplated litigation and on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:
(i) land use and zoning matters, Code Enforcement, nuisances, and litigation under Texas Local Government Code, Chapter 54.

12. FUTURE AGENDA ITEMS

Council Members may request topics for future agenda meetings. No member of the City Council may discuss any of the requested subjects until such matter has been properly placed on the agenda.

13. ADJOURNMENT

I certify that this is a true and correct copy of the Murphy City Council Meeting Agenda and that this notice was posted on the designated bulletin board at Murphy City Hall, 206 North

Murphy Road, Murphy, Texas 75094, a place convenient and readily accessible to the public at all times, and said notice was posted on August 12, 2026, by 5:00 p.m. and will remain posted continuously for 3 business days prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Kandi Jackson

Kandi Jackson, TRMC
City Secretary

In compliance with the American with Disabilities Act, the City of Murphy will provide reasonable accommodations for persons attending public meetings at City Hall. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 972.468.4011 or kjackson@murphytx.org.

Notice of Possible Quorum: There may be a quorum of the Animal Shelter Advisory Committee, the Board of Adjustment, the Building and Fire Code Appeals Board, the Ethics Review Commission, the Murphy Community Development Corporation, the Murphy Municipal Development District Board, the Park and Recreation Board and/or the Planning and Zoning Commission members who may be present at the meeting or attending virtually, but they will not deliberate on any city or board business.

CITY OF MURPHY
LIFE LIVED AT YOUR PACE®

Administration
August 18, 2026

ISSUE:
Upcoming Events. Aretha Adams, City Manager

SUMMARY:
Food Truck Friday - September 4th and 18th will be Food Truck Friday at Murphy Central Park from 6:00 p.m. - 9:00 p.m.

9/11 Remembrance - Join us for the 9/11 Remembrance at City Hall beginning at 8:30 a.m.

Labor Day - All City offices will be closed on September 7, 2026, in observance of Labor Day.

Council Meetings - The next Council Meeting will be held on September 1, 2026, beginning at 6:00 p.m. in the Council Chambers.

MURPHY CITY COUNCIL MINUTES
REGULAR CITY COUNCIL MEETING
AUGUST 4, 2026, AT 6:00 P.M.
COUNCIL CHAMBERS
206 NORTH MURPHY ROAD
MURPHY, TEXAS 75094

1. CALL TO ORDER
Mayor Scott Bradley called the Regular City Council Meeting to order at 6:00 p.m.

2. INVOCATION AND PLEDGE OF ALLEGIANCE
Mayor Scott Bradley gave the Invocation and led the Pledge of Allegiance.

3. ROLL CALL AND CERTIFICATION OF A QUORUM

COUNCIL PRESENT: Mayor Scott Bradley
Mayor Pro Tem Scott Smith
Deputy Mayor Pro Tem Ken Oltmann
Council Member Elizabeth Abraham
Council Member Debbie Ison
Council Member Kevin Kelley

COUNCIL ABSENT: Council Member Jené Butler

4. PUBLIC COMMENTS
James Brumit (address on file) expressed his disappointment regarding the building on the property located at 424 Rocky Glen Cir.

5. MAYOR'S REPORT
No Mayor's report was presented.

6. CITY MANAGER/STAFF REPORTS

A. Upcoming Events. Aretha Adams, City Manager

City Manager Aretha Adams presented the following upcoming events.

Food Truck Friday - September 4th and 18th will be Food Truck Friday at Murphy Central Park from 6:00 p.m. - 9:00 p.m.
9/11 Remembrance - Join us for the 9/11 Remembrance at City Hall beginning at 8:30 a.m.
Labor Day - All City offices will be closed on September 7, 2026, in observance of Labor Day.
Council Meetings - The next Council Meeting will be held on August 18, 2026, beginning at 6:00 p.m. in the Council Chambers.

7. CONSENT AGENDA

All consent agenda items are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and voted on separately.

A. Consider and/or Act on the meeting minutes of the July 21, 2026, Regular Council Meeting. Kandi Jackson, TRMC, City Secretary

B. Consider and/or Act on a Resolution authorizing the City Manager to execute a renewal contract with Cigna for employee medical, dental, and vision insurance benefits, effective October 1, 2026. Chelsie Montgomery, Director of Administrative Services

COUNCIL ACTION: (Item 7.A-B, Res. No. 26-R-1191) ***APPROVED***

Mayor Pro Tem W. Scott Smith moved to approve Consent Agenda as presented. Deputy Mayor Pro Tem Kenneth Oltmann seconded the motion. For: Unanimous. Absent: Council Member Jené Butler. The motion carried by a vote of 6-0.

8. INDIVIDUAL CONSIDERATION

A. Hold a public hearing and Consider and/or Act on an Ordinance approving a Specific Use Permit for a bank on property described as Lot 2R, Block A, Walmart Addition Replat, and located at 205 W. FM 544 (Project No. 2026-010). Stephanie Scott-Sims, AICP, Planning Manager

Planning Manager Stephanie Scott-Sims presented the item.

Land-use attorney Tommy Mann presented the item on behalf of the applicant.

Mayor Scott Bradley opened the public hearing at 6:17 p.m.

No one spoke for or against the request.

Mayor Scott Bradley closed the public hearing at 6:17 p.m.

COUNCIL ACTION: (Item 8.A, Ord. No. 26-08-1417) ***APPROVED***

Deputy Mayor Pro Tem Kenneth Oltmann moved to approve an Ordinance for a Specific Use Permit for a bank on property described as Lot 2R, Block A, Walmart Addition Replat, and located at 205 W. FM 544 (Project No. 2026-010). Council Member Kevin Kelley seconded the motion. For: Mayor Scott Bradley, Mayor Pro Tem W. Scott Smith, Council Member Debbie Ison, Deputy Mayor Pro Tem Kenneth Oltmann, and Council Member Kevin Kelley. Against: Council Member Elizabeth Abraham. Absent: Council Member Jené Butler. The motion carried by a vote of 5-1.

9. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council recessed into Executive Session (closed meeting) at 6:19 p.m. to discuss the following:

A. § 551.071: Consultation with Attorney on pending or contemplated litigation and on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:
(i) land use and zoning matters, code enforcement, nuisances, and litigation under Texas Local Government Code, Chapter 54.

10. RECONVENE INTO REGULAR SESSION

The City Council reconvened into Regular Session at 7:11 p.m., pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to take any action necessary regarding:

A. § 551.071: Consultation with Attorney on pending or contemplated litigation and on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:
(i) land use and zoning matters, code enforcement, nuisances, and litigation under Texas Local Government Code, Chapter 54.

COUNCIL ACTION: ***NO ACTION TAKEN***

11. FUTURE AGENDA ITEMS

Council Members may request topics for future agenda meetings. No member of the City Council may discuss any of the requested subjects until such matter has been properly placed on the agenda.

No future agenda items were presented.

Mayor Scott Bradley recessed the meeting at 7:11 p.m.

12. RECONVENE INTO WORK SESSION

Mayor Scott Bradley reconvened the meeting at 7:18 p.m.

A. Discussion regarding the Property Tax Rate.

City Manager Aretha Adams presented the Property Tax Rate.

After some discussion, the City Council directed staff to continue with the proposed property tax rate as presented.

13. ADJOURNMENT

With no further business, Mayor Scott Bradley adjourned the meeting at 8:07 p.m.

APPROVED BY:

ATTEST:

CITY OF MURPHY TEXAS SEPTEMBER 29, 1958

Scott Bradley, Mayor

Kandi Jackson

Kandi Jackson, City Secretary

CITY OF MURPHY
LIFE LIVED AT YOUR PACE®

City Council
August 18, 2026

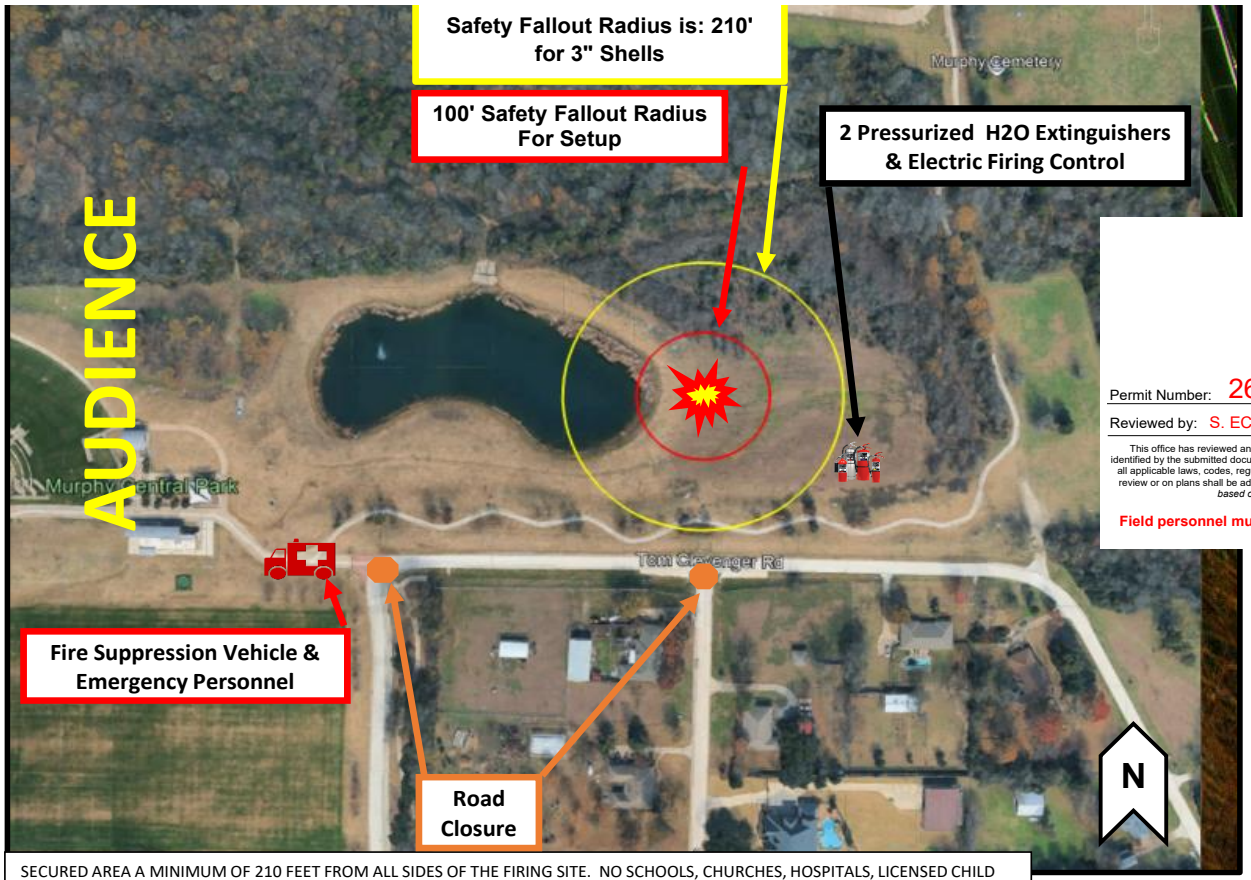
ISSUE:
Consider and/or act on the issuance of a special permit to allow a fireworks display during the Murphy Maize Days celebration on October 3, 2026. Kayla McFarland, Recreation

SUMMARY:
City ordinance Section 34-42 states, "the possession of fireworks or discharge of fireworks within the city to be unlawful except where a special permit has been issued by the City Council and approved by the City Fire Marshal." Therefore, we are requesting that the Council issue a special permit that will allow the City's selected vendor to bring fireworks into the City and then to discharge them after the Fire Marshal, or his designee, has reviewed the firing area, weather, wind conditions, and has approved the start of the fireworks display.

ACTION REQUIRED:
Staff recommends Council approve a special permit allowing the possession and discharge of fireworks to Pyro Shows of Texas, LLC. in accordance with City of Murphy Codes and Ordinances Sec. 34-41.

BACKGROUND/HISTORY:
The selected vendor, Pyro Shows of Texas, LLC, has received the State of Texas Fire Marshal's office permit. The City of Murphy is listed as an insured entity on their Certificate of Insurance. Valid state pyrotechnic licenses are verified by the Fire Marshal prior to allowing the display to take place.

ATTACHMENTS:
Maize Days extracted MFR Review 01
MFR Review Notes 01 - Murphy Maize Days Pyrotechnics - 2026-08-04
Certificate of Ins.-Murphy Maize Days 1003 2026



08/04/20263:08:43 PM

Permit Number: 261398

Reviewed by: S. ECKSTEIN

This office has reviewed and approved a permit application for construction or operation, identified by the submitted documents. The permit holder and responsible party shall comply with all applicable laws, codes, regulations, and standards. Conditions and comments noted during review or on plans shall be addressed. *Comments are not intended to be all-inclusive and are based on the information provided during review.*

Field personnel must review and comply with all conditions noted during review.

SECURED AREA A MINIMUM OF 210 FEET FROM ALL SIDES OF THE FIRING SITE. NO SCHOOLS, CHURCHES, HOSPITALS, LICENSED CHILD CARE, HEALTH CARE, DETENTION, CORRECTIONAL FACILITY OR ASYLUMS WITHIN 600 FEET FROM ALL SIDES OF THE FIRING SITES. THE CITY OF MURPHY IS RESPONSIBLE FOR PERIMETER SECURITY.

Customer: Murphy Maize Days
Show Date: Saturday, October 3, 2026
Show Address: 550 N. Murphy Road Murphy, TX 75094
Show Site Lat / Long: 33.020928°,-96.606848°
Show Time: 9:30 PM
Rain Date: TBD

Show Name: Murphy Maize Days 1003 2026
Maximum Device Size: 3
Safety Fallout Radius: 210'
Storage Required: NO
Diagram Created: 07/13/26
Diagram Created By:

SF044 | 0121

TEXAS DEPARTMENT OF INSURANCE
State Fire Marshal's Office (112-FM)
333 Guadalupe Street, Austin, Texas 78701 ★ PO Box 12107, Austin, Texas 78711
(512) 676-6800 | F: (512) 490-1056 | TDI.texas.gov/fire | @TXSFMO

Class B Fireworks (1.3G) Singular or Multiple Display Permit Application

- Please print or type your answers.
- A public firework display permit may not be issued to any person under 21 years of age.
- Your application must include a completed site diagram/plan and site inspection certification.
- Include all documents and information required by Chapter 2154 of the Texas Occupations Code and Section 34.800 of the Texas Administrative Code, Title 28, the Fireworks Rules.
- All fees are nonrefundable, except for overpayments from mistakes of law or fact.
- Send only one payment to cover all fees. Fee payments for various applications need to be combined.
- Answer questions completely and truthfully. We may deny, suspend, or revoke your permit if you misrepresent or knowingly give wrong information on this application.

1. Applicant information

First name	Middle name	Last name	Suffix
Pyro Shows of Texas, Inc.			

Address	City	State	ZIP	County
6601 Nine Mile Azle Road,	Fort Worth,	Texas	76135	Tarrant

Phone (required)	Fax
817-237-3371	817-237-3374

Email (required)	Website (optional)
kweatherby@pyroshows.com	www.pyroshows.com

SF044 | 0121

▶ **Type of permit** **Fee** (TDI code 570)

- ☑ Singular display $50
- ☐ Multiple display $400

▶ **Applicant doing business as** (Mark only one)

- ☐ Individual
  - Is the individual 21 years of age or older? ☐ Yes ☐ No
- ☐ Partnership
  - Is each partner 21 years of age or older? ☐ Yes ☐ No
- ☑ Corporation
- ☐ Other (describe)_____

46-3018321

IRS Tax ID / Employer's identification number (EIN)

2. Display information

October 3, 2026	9:30 PM
Date of display	Time

550 N Murphy Road, Murphy, Texas

Address of display or exact location description

N/A	
Alternate date of display	Time

Address of alternate display or exact location description

▶ Pyrotechnic operator licensed in Texas who will be at the display site to supervise the display:

Kyle Wooten	FPO-2024491
Name	License number
Chad Stanley	FPO-1746098
Matthew Schutz	FPO-2668052
Name	License number
John Weekly	FPO-1743751
Bradley Kuhn	FPO-2792376
Name	License number
Brad Wimberly	FPO-3049112

2/7

3. Questions

2.5" - 120, 3" - 760 Class B Aerial Shells

Size and estimated number of 1.3G fireworks to be discharged

N/A

Other items (1.4G fireworks, flame effects, set pieces, etc.)

Fireworks will be stored at Pyro Shows of Texas, Inc Fort Worth ATF approved magazine prior to display, delivered in a secured box truck on day of show for setup, and will be monitored by the FPO.

Manner and address of storage of fireworks **prior** to the display.

No security needed during display, all product will be loaded.

Manner and address of storage of fireworks **during** the display.

▶ Manufacturer or distributor licensed in Texas who is to supply the fireworks.

Pyro Shows of Texas, Inc.	FWD-1838133
Name	License number

4. Certification

- I authorize the Texas State Fire Marshal or its representative to enter, examine, and inspect any premises, building, room, or establishment used by the company while engaged in the business to determine compliance with Chapter 2154 of the Texas Occupations Code and Section 34.800 of the Texas Administrative Code, Title 28, the Fireworks Rules.
- I am familiar with and will comply with Chapter 2154 of the Texas Occupations Code and Section 34.800 of the Texas Administrative Code, Title 28, the Fireworks Rules.
- I verify that the information on this application and its attachments are true and correct.
- I understand that knowingly providing a false answer to any question or submitting false information or documents with this application may be tampering with a governmental record, which is punishable under the Texas Penal Code, Section 37.10

Chad Stanley	Vice President
Print name	Title
CS	7/13/26
Signature	Date

SF044 | 0121

Texas State Fire Marshal's Office Site Inspection Certification (required)

1. Applicant information

Name (First, Middle and Last) Pyro Shows of Texas, Inc.

Address 6601 Nine Mile Azle Road

City Fort Worth State Texas ZIP 76135 County Tarrant

Phone (required) 817-237-3371

2. Display information

Date of display October 3, 2026 Time 9:30 PM

Date of alternate display _____ Time _____

3. Location of display and/or alternate display. If no exact location, please describe the location.

550 N Murphy Road, Murphy, Texas

4. As the fire prevention officer, I approve of the display site and have reviewed the site diagram. ■ Yes ☐ No

5. I approve of the location and manner for storage of display fireworks before and during the display. ■ Yes ☐ No

6. I approve of the potential landing area for fireworks debris. ■ Yes ☐ No

7. The display is to be conducted in compliance with the Texas Occupations Code, Regulation of Fireworks & Fireworks Display, and the Fireworks Rules. ■ Yes ☐ No

8. My approval is subject to the following conditions. List conditions, if applicable, or indicate "None".

See attached operational permit notes

9. As the appropriate fire prevention officer, I have inspected the display site(s) to determine whether this proposed display is of a nature or in a location that may be hazardous to property, or dangerous to any person. This form is my notice to the Texas State Fire Marshal of the results of the inspection as required by Chapter 2154 of the Texas Occupations Code, Section 2154.206.

Fire prevention officer:

Print name Scott Eckstein Title Fire Marshal

Signature _____ Date 08/04/2026

Department Murphy Fire Rescue Email fireprevention@murphytx.org

Phone 972-468-4300 Cell 945-994-4962

6/7

From the desk of
Scott Eckstein
Fire Marshal, Division Chief/EM Deputy Coordinator

seckstein@murphytx.org
O | 972-468-4312

206 North Murphy Road
Murphy, Texas 75094

Fire Department Review Comments

Operational: Pyrotechnics & Flame Effects

Recipient:	Pyro Shows of Texas
Project:	Murphy Maize Days
Location:	550 N Murphy Rd
Date:	August 4, 2026
Event Date:	October 03, 2026
Operational Period	9:30-10:30 PM

Unless otherwise noted or required, all 2021 International Fire Code requirements, amendments, current city ordinances, and applicable NFPA standards must be met as they apply to this project. The following comments are not intended to be all-inclusive and are based solely on the information provided for this review.

Plans submitted are ***ACCEPTED with Conditions***. Items noted below and on notated/reviewed documents are to be addressed by the applicable property owner(s) and their representative(s):

1. Provide pre-display site checklist, display checklist, and post display checklist or procedures on site.
2. Explosives shall not be stored in unsecured areas. Safety area shall be separated and secured at least 60-minutes prior to pyrotechnic display. Safety area shall be beyond the fallout radius and be clearly marked, preventing non-authorized persons from entering. Safety area and work area shall be checked for all hazards as explosives are being prepared. Combustible building material, vehicles or uncontrolled ignition sources may not be within the launch area or fallout area**.**
3. Operations to be assessed and approved on site by City of Murphy personnel at time of event.

Fire Department approval is contingent to on-site conditions and inspection by the City of Murphy.

While every effort has been made to make a complete and comprehensive review of the submitted plans and documents, any omission, changes and/or deletions in this plan review does not relieve the owners, contractors, architects, engineers, or other individuals involved in this project from their responsibility to fully comply with the applicable codes, regulations, and ordinances.

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 7/14/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME:	
Acrisure Great Lakes Partners Insurance Services 223 West Grand River Ave #1 Howell MI 48843	PHONE (A/C, No, Ext): 216-658-7100	FAX (A/C, No):
	E-MAIL ADDRESS: rtreend@acrisure.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : Texas Mutual Insurance Company	22945
INSURED Pyro Shows of Texas, Inc. PO Box 1776 115 North 1st Street La Follette TN 37766	INSURER B : Texas Insurance Company	16543
	INSURER C : Continental Indemnity Company	28258
	INSURER D : Allianz Global Corporate & Specialty SE	7617
	INSURER E :	
	INSURER F :	

COVERAGES **CERTIFICATE NUMBER:** 1148337889 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
B	**GENERAL LIABILITY** XX COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: X POLICY X PRO-JECT LOC	YY	YY	BESGLPTTN011501_171110_01	11/1/2025	11/1/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG 	$ 1,000,001,000,000,1,000 $ 500,000,500,000,500,0005 $ $ 1,000,001,000,000,1,000 $ 2,000,0002,000,000 $ 2,000,0002,000,000 $
C	**AUTOMOBILE LIABILITY** XX ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS XX HIRED AUTOS XX NON-OWNED AUTOS	YY	YY	BESCRMNTN011501_171110_01	11/1/2025	11/1/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) 	$ 1,000,001,000,000,1,000 $ $ $ $
D	**UMBRELLA LIAB** X OCCUR XX **EXCESS LIAB** CLAIMS-MADE DED RETENTION $	YY	YY	25ABEX0199	11/1/2025	11/1/2026	EACH OCCURRENCE AGGREGATE 	$ 4,000,0004,000,000 $ 4,000,0004,000,000 $
A	**WORKERS COMPENSATION AND EMPLOYERS' LIABILITY** ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y / N: Y If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		0002003571 (TX)	2/2/2026	2/2/2027	X WC STATU-TORY LIMITS X OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	USL&H Included $ 500,000500,000500,0005 $ 500,000500,000500,0005 $ 500,000500,000500,0005

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Additional Insured extension of coverage is provided by above referenced General Liability policy where required by written agreement.
DISPLAY DATE: October 3, 2026
Addition Insured: City of Murphy, Texas

CERTIFICATE HOLDER

City of Murphy
206 North Murphy Road
Murphy TX 75094
United States

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2010 ACORD CORPORATION. All rights reserved.

ACORD 25 (2010/05) **The ACORD name and logo are registered marks of ACORD**

IT Department
August 18, 2026

ISSUE:
Consider and/or Act on a Resolution of the City Council of the City of Murphy, Texas, authorizing the City Manager to negotiate and execute a service agreement with Vertosoft for the purpose of purchasing and configuring the OpenGov Permitting, Licensing, and Code Enforcement software through the Texas DIR purchasing program contract DIR-CPO-5327. Carter Smith, Director of Information Technology

SUMMARY:
City staff has implemented changes in staff structure to allow Permitting and Utility Billing to specialize in their areas and better serve citizens. This change started a review of current permitting processes and a plan to update the City's permitting software to amplify staff efforts and streamline the permitting process. A funding package was proposed for the FY27 budget and this item will allow staff to get a head start on implementation using funds from the FY26 budget. These implementation costs have been subtracted from the proposed FY27 funding package, with the remaining funding package still included in the FY27 budget. Staff are proposing an early start to the project to setup the new division for success and to avoid needing to rely on old manual processes with a smaller staff in the new fiscal year.

The City's current process relies on a decades-old, on-premise system for data input alongside manual, email-based workflows for permit applications, plan review, and document handling entirely outside of the software system. After an evaluation of several modern solutions, staff recommends the adoption of OpenGov Permitting & Licensing to streamline and automate how the City processes permits, manages compliance, and serves citizens.

Current Permitting Process
The City introduced the Tyler Technologies ERP Pro 9 solution in 2004 with a focus on digitizing permitting records. The solution is self-hosted, relying on local servers and local network access to use the software. This system supports data entry for contractor registration, building permits, certificate of occupancy, health permits, building inspections, fire prevention permits, and general meta data tracking for permits and related functions. While ERP Pro 9 stores much of the meta data behind permits, the software lacks several key functions that modern solutions provide.

- *No Way to Apply or Track Permits Online*: ERP Pro 9 does not have a customer portal and applications are instead submitted via a third party forms software, Cognito Forms. Document handling and communication regarding these applications are handled entirely by email and SharePoint outside of ERP Pro 9. Without a customer portal, updates and communication must be manually conveyed to the applicant as the permit progresses or on request by the applicant.
- *Lost Files and Duplicate Work*: Applications are manually pulled into a City SharePoint repository, emailed to workflow participants for review, and review comments emailed back to be added to the file and sent to the applicant. As the applications move through

the email and SharePoint systems instead of a central solution, files get lost, versions become inconsistent, and applicants are sometimes asked to resubmit documents.

- *Multiple Records Repositories*: As working files and comments are manually emailed and pulled into each department's file systems, records are tracked and stored in multiple locations leading to limited cross-departmental visibility and duplicated files. Final permits are filed in the Customer Service Laserfiche repository, but inspection forms are stored in Fire's files, right-of-way reviews with Public Works, and code enforcement cases with Police.
- *Manual Fee Calculation and Receipting*: Permitting revenue and fees are manually assembled and calculated before entering into ERP Pro 9, slowing down the release of inspections and permits and leading to lost revenue. Applicants can pay their fees online but the online system does not process receipts, and applicants must email City staff to request their receipt.
- *Complicated Inspection Management*: When an inspection occurs it is recorded in ERP Pro 9, but identifying that an inspection is needed and scheduling the inspection is processed outside of the software. Customer Service staff coordinate applicant and inspector calendars via email and applicants have no visibility into their inspection status or options to reschedule an inspection. Managing this inspection process currently takes one FTE 4 hours per day before the inspection even starts.
- *Missed Contractor Registrations*: ERP Pro 9 does not have an automated way to flag contractors whose registration is expiring or has lapsed before a permit is pulled, instead requiring manual account checks throughout the process to validate compliance.
- *Manual Plan Review*: ERP Pro 9 does not include any plan review workflows. Staff process plan review through manual email chains, which can lead to inaccurate versioning and inconsistent communication with the applicant and internal staff.

The majority of the permit process and the entire plan review process occurs outside of the ERP Pro 9 software.

Proposed Solution
Staff demoed three software vendors and selected OpenGov as the best suited to provide a modern solution that will integrate with other City software. The evaluation included comments and reviews from other cities, multiple demoes involving nearly all affected staff, and a review of integrations to ensure that the new software will integrate with the City's financial, work order, and fire management systems.

The proposed solution includes a public records portal, online applications and payments, GIS integration, workflow management, plan review, address-based flags, inspection scheduling, code enforcement and inspection mobile apps and tracking, contractor registration, business licensing, and any permit type required by the City. All City permit, plan review, and code enforcement activities and documents will reside in the software instead of just the project metadata.

- *Online Portal, Self-Service, Public Transparency*
    - Residents, business owners, and contractors can submit permit and licensing applications 24/7 from any devices
    - Applicants can track their application status and ask or respond to question in real time from the portal, without calling or emailing city staff
    - Citizens can look up permit and other public record information directly from the website, without an account or log in

    - Payments can be made online or at City Hall through modern digital payment solutions, and receipts will be automatically sent to the applicant
    - Plan submittals come with an AI precheck, identifying areas that the submittal might not meet code and giving the applicant an opportunity to revise before submitting to City staff. Please note that this AI is an assistive tool and all reviews and approvals are performed by City staff.
- *Faster Permit Processing*
    - The entire permit process remains in the software, from application to plan review, from inspections to permit release
    - The software includes built-in plan review, centralizing plan and comments in one portal and ensuring staff and 3rd party engineers have access to the review process without relying on email chains and file shares
    - Automated workflows move applications to appropriate staff and pass communication to the applicant without manual tracking or manual communication through customer service
    - Each step is automated and tracked in the software, reducing delays from lost files, missed emails, or skipped steps
- *Transparency & Accountability*
    - Applicants and contractors have constant access to the status of their permit, rather than waiting on a returned phone call or a scheduled email
    - Communication on project updates, inspection results, required corrections, or staff questions occur instantaneously within the software, allowing applicants to respond and move forward faster
    - All permit, licensing, and code-enforcement activity live in one system instead of separate repositories, reducing silos between departments and eliminating separate records for the same addresses
- *Improved Service & Accessibility*
    - Staff can configure and adjust permit types and workflows as needs change, without waiting on vendor development time
    - Inspections can be completed from an app in the field, eliminating paper forms and separate photo uploads while providing instant access to inspection results to the applicant
    - Staff spends less time tracking workflow steps, chasing contractor registration status, and managing status updates and data entry, and instead can spend more time on the permit applications and on improving service quality
    - Applicants can schedule inspections themselves and see the inspection calendar, receiving updates on upcoming inspections
    - Staff can access their workflows and tasks from any device from any location, improving accessibility when away from the desk
- *Compliance*
    - The platform includes Code Enforcement, allowing staff to enforce code compliance before new permits are issued while tracking code cases with the same automated workflows, document management, and mobile apps as the inspections module
    - Unpaid bills, code compliance cases, failed health inspections, and more can auto-tag properties to allow cross-departmental coordination and ensure applicants are in compliance across city services
    - Contractor registration and licensing status are tracked in the system, allowing for expiring or lapsed registrations to be flagged before a permit is issues
- *Software Integration*

- The system includes integration with Cartegraph to automatically create work orders for Public Works
- The upcoming FirstDue project can integrate with the OpenGov Permitting software to automatically transfer completed permit data needed for ongoing fire inspections and to provide fire responders critical data out in the field
- Payment data will be automatically imported into the ERP Pro 9 financial module, ensuring minimal impact on staff time during the end-of-day process and during bank reconciliation

In summary, the City's current permit process is almost entirely managed outside of the 22-year old ERP Pro 9 and the OpenGov Permitting & Licensing software will bring the permit process into one solution, automate much of the process, and significantly improve applicant and public communication.

FINANCIAL CONSIDERATIONS:
The OpenGov Permitting & Licensing software will have an initial $22,324.51 investment in FY26 to begin the project, covering implementation and data migration. FY27 includes the annual licensing and support fees, which increase by 5% per year. The contract will be for 3 years, with a total cost of $158.349.97. The contract is purchased through the DIR cooperative agreement DIR-CPO-5327 and fulfills purchasing requirements.

FY26 impact for 1 month licensing, implementation, and data migration: $22,324.51
FY27 impact for annual licensing: $43,148.46
FY28 impact for annual licensing: $45,305.87
FY29 impact for annual licensing: $47,571.13

Dropping the ERP Pro 9 permitting modules will save $8,500 per year. Dropping the GOGov code enforcement module will save $6,000 per year. Both of these modules renew in October before Go-Live and will need to be renewed in FY27, so the cost savings will not be seen until FY28.

OTHER CONSIDERATIONS:
Implementation Roadmap

- *Phase 1 - Contract Execution & Kickoff*: Finalize agreement and hold implementation kickoff (September 1st)
- Phase 2 - Data Migration: Transfer current permit and licensing data from the City's on-premise financial system and Laserfiche repository into OpenGov (Q3 2026)
- Phase 3 - System Configuration: Build out Murphy's specific permit types and review workflows, including plan review and contractor registration (Q3 2026)
- Phase 4 - Staff Training: Train Development Services, Permitting, Fire, and Building staff on the new system (Q3-Q4 2026)
- Phase 5 - Go-Live: Launch to residents, business owners, and contractors with dedicated support (Q4 2026)

Payment Processor
The OpenGov Permitting & Licensing solution uses Stripe as the payment processor. All payments will be handled online through Stripe's portal, ensuring no PCI data handling or storage by City staff. Payment options include credit card, ACH, E-Check, and digital payment services such as Apple Pay. A payment kiosk will be setup at the permitting office for staff-guided payments in-person.

A change in payment processors means a change in fees: 2.99% for credit cards and $2.25 for ACH/EChecks. These fee changes will be proposed with all other City fee changes later this year before go-live.

Data Migration
Data migration services includes brining in all active and historical data from ERP Pro 9 and Laserfiche. Plan review data and miscellaneous department-specific permit data is stored outside of City databases in standard file structures, and will be pulled into the system over time by City staff.

FirstDue Integration
Both FirstDue and OpenGov have confirmed that they can integrate with each other, passing critical site plan data to the Fire workflows after the final permit is approved. Neither system has been setup and specifics about the integration workflow and costs will be discussed and proposed as staff gather a better idea of what the final permitting workflows will look like.

ACTION REQUIRED:
Authorize the City Manager to negotiate and execute a services agreement with Vertosoft for the purpose of purchasing and configuring the OpenGov Permitting, Licensing, and Code Enforcement software.

ATTACHMENTS:
Resolution 2026-R-X Vertosoft OpenGov PLC JM 8.6.26
Q-26463 Vertosoft quote for OpenGov City of Murphy Tx
City of Murphy, TX_SOW_PS-12340.1_06_02_2026
OpenGov Permitting Visual Examples

RESOLUTION NUMBER 26-R-XXXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE A SERVICES AGREEMENT WITH VERTOSOFT FOR THE PURPOSE OF PURCHASING AND CONFIGURING THE OPENGOV PERMITTING, LICENSING, AND CODE ENFORCEMENT SOFTWARE THROUGH THE TEXAS DIR PURCHASING PROGRAM CONTRACT DIR-CPO-5327.

WHEREAS, the City of Murphy, Texas (the "City") is a local government in the State of Texas and is empowered by the Texas Local Government Code, Chapter 271, Subchapter D and Texas Government Code Section 2054.0565 (b) to make purchases under a qualified state cooperative purchasing contracts, satisfying any state law requiring local governments to seek competitive bids for the purchase of the item(s); and

WHEREAS, the State of Texas Department of Information Resources (DIR) Cooperative Contracts Program is a qualified purchasing program; and

WHEREAS, the State of Texas DIR has approved contract no. DIR-CPO-5327 with Vertosoft, LLC; and

WHEREAS, the City has a need to upgrade server equipment throughout the City; and

WHEREAS, Vertosoft and OpenGov provide software and services through the DIR program that would meet the City's needs; and

WHEREAS, the City Council deems the adoption of this resolution to be in the best interests of the health, safety, and welfare of the public.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Murphy, Texas:

Section 1. The findings set forth above are incorporated into the body of this Resolution as if fully set forth herein.

Section 2. That the City of Murphy authorizes the City Manager to negotiate and execute a purchase order and scope of work substantially conforming to the 3-year Quote and Scope of Work attached hereto as Exhibit A, which is hereby incorporated as part of this Resolution, and designates the City Manager as the authorized signer for any additional documents required for the purchase.

Section 3. This Resolution shall become effective upon its date of passage.

PASSED AND APPROVED on this 18th day of August, 2026.

_____
Scott Bradley, Mayor

ATTEST:

_____
Kandi Jackson, City Secretary

APPROVED AS TO FORM:

_____
Jonathan Moss, Asst. City Attorney

1602 Village Market Blvd SE, Suite 320
Leesburg, VA20175 USA

Cage Code: 7QV38
UEI Number Y7D5MXRU2839
DUNS# 080431574
Federal Tax ID: 81-3911287
Business Size: Small Business

Date: 7/26/2026, 8:44 PM

Phone: 571 707-4130
Fax: 571-291-4119
Email: opengov@vertosoft.com

Vertosoft Contact: Carly Moore
Phone: (540) 998-8361
Email: carly.moore@vertosoft.com

Vertosoft Quote for OpenGov - City of Murphy, TX

Contract: TX-DIR: DIR-CPO-5327

Quote #: Q-26463
Expires On: 7/31/2026

Ship To
Jared Mayfield
City of Murphy, TX
Aretha Adams
aadams@murphytx.org

Quote For:
Name:
Company: City of Murphy, TX
Email:
Phone:

PAYMENT TERMS	DELIVERY METHOD	PAYMENT METHOD	VERTOSOFT CUST ID	SUPPLIER REF
Net 30	Electronic	Check/ACH/Credit Card		

Overall POP Start Date: 9/1/2026
Overall POP End Date: 9/30/2029

Term 1 9/1/2026 - 9/30/2026

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OPGV-GVCS-B4060M-RR-3Y	Autofill Interface - Between $40-60 Million - 3Y	2.00	$69.87	$139.74
OPGV-HAKQ-B4060M-RR-3Y	Permitting and Licensing - Business Licenses Additional Service Area - Between $40-60 Million - 3Y	1.00	$936.26	$936.26
OPGV-HANX-B4060M-RR-3Y	Permitting and Licensing - Community Development Bundle - Between $40-60 Million - 3Y	1.00	$2,348.51	$2,348.51
OPGV-HALG-B4060M-NR-0Y	Custom Professional Services Deployment - Prepaid - Between $40-60 Million - 0Y	300.00	$63.00	$18,900.00
			Term 1 TOTAL:	$22,324.51

Term 2 10/1/2026 - 9/30/2027

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OPGV-GVCS-B4060M-RR-3Y	Autofill Interface - Between $40-60 Million - 3Y	2.00	$880.38	$1,760.76
OPGV-HAKQ-B4060M-RR-3Y	Permitting and Licensing - Business Licenses Additional Service Area - Between $40-60 Million - 3Y	1.00	$11,796.83	$11,796.83
OPGV-HANX-B4060M-RR-3Y	Permitting and Licensing - Community Development Bundle - Between $40-60 Million - 3Y	1.00	$29,590.87	$29,590.87
			Term 2 TOTAL:	$43,148.46

Term 3 10/1/2027 - 9/30/2028

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OPGV-GVCS-B4060M-RR-3Y	Autofill Interface - Between $40-60 Million - 3Y	2.00	$924.39	$1,848.78
OPGV-HAKQ-B4060M-RR-3Y	Permitting and Licensing - Business Licenses Additional Service Area - Between $40-60 Million - 3Y	1.00	$12,386.67	$12,386.67
OPGV-HANX-B4060M-RR-3Y	Permitting and Licensing - Community Development Bundle - Between $40-60 Million - 3Y	1.00	$31,070.42	$31,070.42
			Term 3 TOTAL:	$45,305.87

Term 4 10/1/2028 - 9/30/2029

PART #	DESCRIPTION	QTY	UNIT PRICE	EXTENDED
OPGV-GVCS-B4060M-RR-3Y	Autofill Interface - Between $40-60 Million - 3Y	2.00	$970.61	$1,941.22
OPGV-HAKQ-B4060M-RR-3Y	Permitting and Licensing - Business Licenses Additional Service Area - Between $40-60 Million - 3Y	1.00	$13,006.00	$13,006.00
OPGV-HANX-B4060M-RR-3Y	Permitting and Licensing - Community Development Bundle - Between $40-60 Million - 3Y	1.00	$32,623.91	$32,623.91
			Term 4 TOTAL:	$47,571.13

Grand Total: $158,349.97

Annual invoices will be delivered by the start of each consecutive annual period. Payment of invoices shall be annually in advance. Customer's use of the OpenGov Services is pursuant to the the OpenGov End User License Agreement, Texas DIR Contract DIR-CPO-5327 set forth at https://opengov.com/terms-of-service/end-user-license-agreement-texasdir/. Any Professional Services shall be performed pursuant to the attached Statement of Work, if any

Quote Terms

By purchasing the products and services described in this order form, the Customer is expressly agreeing to the End User Agreement published at https://www.vertosoft.com/terms-and-conditions-opengov

Taxes: Sales tax shall be added at the time of an invoice, unless a copy of a valid tax exemption or resale certificate is provided.
Credit Card Orders: Additional fees may apply if paying by credit card.

All Purchase Orders must include: End User Name, Phone Number, Email Address, Purchase Order Number, Government Contract Number or Our Quote Number, Bill-To and Ship-To Address (Cannot ship to a PO Box), Period of Performance (if applicable), and a Signature of a duly Authorized Representative.

In the event of any conflict or inconsistency between this quote and the terms of Vertosoft's Texas DIR Contract No. DIR-CPO-5327, the terms of the DIR Contract shall control.

OPENGOV | PROFESSIONAL SERVICES

STATEMENT OF WORK

City of Murphy, TX

PREPARED FOR

City of Murphy, TX

Permitting & Licensing Solutions: Building Permits & Inspections, Planning & Zoning Approvals, Fire and Burn Permits.

PREPARED BY

OpenGov, Inc.
Professional Services

Document Number	PS-12340.1
Issue Date	06/24/2026
Valid Through	09/02/2026
Author	**Josh Volpert**

This document contains proprietary and confidential information of OpenGov, Inc.

Table of Contents

1. Project Summary
1.1 Project Scope and Understanding
1.2 Exhibits
1.3 OpenGov Responsibilities
1.4 Customer Responsibilities
1.5 Estimated Schedule
1.6 Acceptance Procedure
1.7 Modifications
1.8 Communication and Escalation Procedure
2. Implementation Methodology
2.1 Implementation Methodology
2.2 Delivery Model
Exhibit 1: Implementation Activities
Permitting & Licensing
Use Cases
Estimated Project Duration
Implementation Requirements and Configuration
Exhibit 2: Technical Requirements
General
Permitting & Licensing

1. Project Summary

1.1 Project Scope and Understanding

This Statement of Work ("SOW") outlines the Professional Services OpenGov will provide to City of Murphy, TX ("Customer") under the applicable Order Form. Professional Services or technical requirements not explicitly listed in this SOW are considered out of scope. Any changes to scope will follow the Change Order procedures defined in Section 1.7 Modifications.

1.2 Exhibits

The following exhibits are incorporated by reference and are part of this SOW:

- Exhibit 1: Implementation Activities
- Exhibit 2: Technical Requirements

1.3 OpenGov Responsibilities

OpenGov will provide a framework for planning, communication, progress tracking, and coordination for activities in Exhibit 1. In collaboration with Customer, OpenGov will develop and maintain the Project Plan. The "Project Plan" is a detailed, living document that defines how the project will be executed, including tasks, timelines, milestones, and team assignments. OpenGov will monitor progress against the Project Plan, coordinate adjustments to tasks and schedules as needed, and conduct status meetings as agreed to by the parties. OpenGov will provide weekly status reports, a Project Charter, and a RAID register (Risks, Actions, Issues, and Decisions). The "Project Charter" is a high-level document outlining the project's purpose, goals, key stakeholders, success criteria, and major milestones.

1.4 Customer Responsibilities

The Customer will appoint a primary point of contact with authority to make binding decisions ("Customer's Project Manager"). This person will coordinate internal resources, assign subject matter experts ("SMEs"), and oversee implementation. Responsibilities include attending status meetings, making timely decisions, providing requested information, escalating issues internally, and collaborating on the Project Plan and Change Order process, if applicable.

Customer acknowledges that the success of this project is contingent on its full participation. Customer must provide data within ten (10) business days of the project kick off meeting, and as requested throughout the project, maintain consistent data formats and access throughout the project, and allocate the necessary Customer resources and time to support deliverables and meet agreed-upon timelines.

Any failure by Customer to meet its responsibilities under this SOW (each, a "Customer Delay") will automatically suspend the affected obligations of OpenGov for the duration of the Customer Delay and for a reasonable restart period thereafter. All affected milestones, delivery dates, and service-

level commitments will be extended on a day-for-day basis (or as otherwise reasonably necessary) to account for the Customer Delay, and may result in an adjustment of the fees if OpenGov incurs additional time, materials, or other costs as a result. Under no circumstances will any consequence of a Customer Delay constitute a breach by OpenGov of this SOW or of the Agreement, nor will OpenGov be liable for any failure to meet a performance obligation that is caused, in whole or in part, by a Customer Delay.

As part of this project, the Customer is responsible for testing all applicable workflows, automations, integrations, and configurations as part of this Statement of Work.

1.5 Estimated Schedule

The estimated project duration by phase is provided in Exhibit 1: Implementation Activities. The specific timeline, including order of delivery of the product(s), will be determined during the project planning activities in the Initiate Phase.

Services are estimated to begin within two (2) weeks and no later than four (4) weeks from contract signature. OpenGov reserves the right to adjust the schedule based on the availability of Customer or OpenGov resources, and the timeliness of deliverables provided by the Customer.

1.6 Acceptance Procedure

OpenGov will submit completed deliverables to the Customer's Project Manager for review. Within five (5) business days of receipt, the Customer's Project Manager will either provide written acceptance or a list of requested revisions. In the event there are requested revisions, the subsequent review period for acceptance will follow the same timeline until final acceptance. If Customer does not respond within this period, the deliverable will be deemed accepted. Once a deliverable is accepted, any requested changes will require a paid Change Order as outlined in Section 1.7 Modifications.

Acceptance milestones and review timelines will be tracked in the Project Plan. Both parties acknowledge that delays in task completion or unresolved issues may impact the project timeline. If OpenGov determines in good faith that Customer is not fulfilling its responsibilities under this SOW, OpenGov may place services on hold following a minimum of five (5) business days' written notice. The notice will specify the actions needed to progress the project. During the hold period, OpenGov may reallocate resources without penalty and will not be responsible for resulting delays.

1.7 Modifications

The fees and estimated timeline are based on the scope and assumptions in this SOW. If either party determines that a change to the scope is necessary, the parties will collaborate to define the required modification, which may result in fee adjustments based on OpenGov's standard rates. All

modifications must be documented in a written Change Order and signed by both parties ("Change Order") . Examples of changes include revisions to the project timeline, deliverables, or resource allocation.

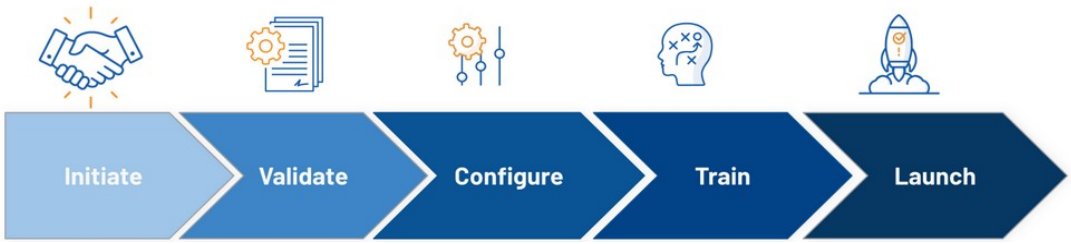
1.8 Communication and Escalation Procedure

OpenGov and Customer agree to maintain regular communication in alignment with the Project Plan to ensure progress, resolve questions promptly, and minimize risk. Both parties will raise any issues or concerns in a timely manner. If challenges are not resolved through standard project discussions, Customer and OpenGov Project Managers will escalate to their respective executive leadership teams to jointly determine a resolution and align on a path to successful implementation.

2. Implementation Methodology

2.1 Implementation Methodology

Each implementation is structured around these phases. Deliverables, sign-offs, and completion criteria are aligned to the relevant phase. The specific timeline, including order of delivery of the product(s), will be determined during the project planning activities in the Initiate Phase.



Phase	Activities	Completion Criteria
Initiate	OpenGov provisions access and performs initial system set	● Project Plan delivered ● Project Charter delivered
Validate	OpenGov works with the Customer to confirm requirements and review initial configurations.	● Validation Workshops completed ● Solution Blueprint drafted
Configure	OpenGov completes system configuration as outlined in this SOW.	● Configuration Sign off
Train	OpenGov provides training to system administrators and/or end users, as applicable.	● Training plan executed ● User Acceptance Testing completed
Launch	OpenGov provides post-go-live support and transitions the Customer to OpenGov's Customer Success Team.	● Go-Live completed ● Customer Success hand-off ● Project Closure

2.2 Delivery Model

OpenGov will perform services under this SOW remotely.

OpenGov may use a combination of OpenGov personnel and OpenGov-trained implementation partners to deliver the services described in this SOW.

Exhibit 1: Implementation Activities

Permitting & Licensing

Use Cases

The following Permitting & Licensing use cases provides a high-level overview of how this solution is intended to be used:

- Building Permits & Inspections, Planning & Zoning Approvals, Fire and Burn Permits

Estimated Project Duration

The estimated duration of this Permitting & Licensing project is 6-12 months including the following assumptions:

- Initiate 2-4 weeks
- Validate: 4-8 weeks
- Configure: 8-16 Weeks
- Train: 4-8 Weeks
- Launch: 2 Weeks

Implementation Requirements and Configuration

The following Implementation Requirements and Configuration section of the SOW provides a description of how the solution will be configured by OpenGov. Any items listed as "no" are outside of the scope of this implementation.

Permitting & Licensing Standard Professional Services Package			
Deliverable Name	**Description**	**In Scope**	**Assumptions**
Project Initiation	OpenGov will: ● Conduct a Project Kick-Off Session to verify project deliverables, required customer data formats, and desired business outcomes. ● Prepare the Project Plan and Project Charter following the Project Kick-off session.	Yes	Customer will: ● Attend sessions ● Deliver applicable data and documentation required for the Validate Phase in accordance with timeliness established under Customer Responsibilities. ● Review and confirm the Project Plan and Project Charter. Completion Criteria: ● Customer sign-off on the receipt of the Project Plan and Project Charter. ● Customer has provided all required data in a format defined by Exhibit 2:

			Technical Requirements.
Validation Workshops	OpenGov will: ● Conduct remote validation workshops focused on: ○ Validating functional requirements for all modules in scope. ○ Recommending best practice configuration to align to Customer's business objectives. ○ Identifying risks and proposing mitigation strategies. ● Draft the Solution Blueprint document, reflective of information gathered during workshops, to guide the Configure Phase.	Yes	Customer will: ● Identify functional business owners and SMEs to attend sessions. Completion Criteria: ● Completion of the Validation Workshops.
Master Address Table	OpenGov will: ● Provide a mapping template of available fields to be utilized by the Customer to map MAT information. ● Provide technical requirements. ● Import the customer provided MAT file.	Yes	Customer will: ● Provide the MAT file and complete the mapping template. ● Validate the imported locations in Permitting & Licensing User Interface. Completion Criteria: ● Customer Sign-off that the Master Address Table has been configured.
Record Types Configuration	OpenGov will: ● Configure up to five (5) Standard Record Types (listed below) including: ○ Up to 100 form fields per Record Type ○ Up to 10 workflow steps per Record Type ○ Up to 100 fees per Record Type ○ Up to five documents per Record Type. Building & Inspection Services Record Types: 1. Building Permit 2. Trade Permit 3. Contractor Registration &	Yes	Customer will: ● Review configuration and workflows during the scheduled Configuration workshop(s) and identify any misalignment with business objectives to be corrected. Assumptions: ● Record types with additional fields, steps, fees, or documents will require additional configuration services and will be subject to additional cost based on assessed complexity through the Change Order process.

	Licensing Planning and Zoning Record Types: 4. Planning and Zoning Application Fire and Burn Permit Record Types: 5. Fire Permit ● Facilitate a Configuration Review session to evaluate the initial configuration and identify any misalignment with business objectives to be corrected. ● Complete one (1) round of revisions for each template based on changes identified by the Customer during the Configuration Review. ● Update the Solution Blueprint to reflect the decisions made in the Configuration Phase		Completion Criteria: ● Customer sign-off on the system readiness to move into the train phase.
ESRI ArcGIS Server Integration	OpenGov will: ● Integrate with the Customer's ArcGIS public API endpoint.	Yes	Customer will: ● Provide public API endpoint. Completion Criteria: ● Customer sign-off on the Esri Integration
GIS Flag Integration	OpenGov will: ● Provide a template file to be utilized by the Customer to populate GIS Flag information. ● Import the populated template file after acceptance. ● Enable the GIS Flag Integration.	Yes	Customer will: ● Populate and validate the flag template file. ● Provide a publicly accessible GIS REST Service of the desired GIS Flag polygon layers and parcel layer that includes a linking field. Completion Criteria: ● Customer sign-off on the GIS flag Integration
Accounting and Finance Export	OpenGov will: ● Provide an export of financial data, based on the Customer's provided format, to the Customer's FTPS as often as nightly.	Yes	Customer will: ● Provide designated email address(es) where the nightly export will be sent ● Agree upon all required OpenGov

			specifications prior to export. Completion Criteria: ● Customer sign-off on the accounting and finance Integration
Autofill Integration	OpenGov will: ● Provide Autofills using source data from OpenGov or provided by the Customer.	Yes	Customer will: ● Provide the source data, if applicable, and agree upon specifications prior to upload. Completion Criteria: ● Customer sign-off on the autofill Integration
Stripe Payment Processing Set-Up	OpenGov will: ● Provide instructions and guidance to set up a Stripe Connected Account and validate connection via native Stripe payment processing integration. ● Provide Stripe payment testing instructions and guidance.	Yes	Customer will: ● Create Stripe Connected Account according to OpenGov instructions and complete all required setup. ● Test Stripe credit card payments in advance of the Launch phase. Assumptions: ● Stripe is the only native payment processor supported by OpenGov. Any other payment-processing needs that involve third-party processors, gateways, or custom payment integrations are out of scope. Any such requirements will require a separate feasibility evaluation and may be handled as a future enhancement or separate project. Completion Criteria: ● Customer sign-off on the Integration
Single Sign On (SSO)	OpenGov will: ● Implement identity provider initiated SSO for Microsoft ADFS, Microsoft Azure AD, or Okta.	Yes	Customer will: ● Complete the SSO enablement form. ● Provide the information from the identity provided required to establish SAML or HTTPS certification. ● Add OpenGov as a new application in Customer's identity provider.

			Completion Criteria: ● Customer sign-off on the Integration
Data Migration	OpenGov will: ● Perform one (1) historic data migration from a single source system using flat files provided by and mapped by the customer. ● Set up historical record types, historical data will be migrated prior to the initial data load. ● Provide a report of unmatched locations ● Provide instructions for customer validation of data migration. ● Provide up to one (1) initial load, two (2) format changes, and one (1) final load allowing for necessary edits to be made during the testing and validation process.	Yes	Customer will: ● Deliver applicable data and documentation required for the Validate Phase in accordance with timeliness established under Customer Responsibilities. ● Configure Record Types to align with the Project Plan's Go Live and cutover to ensure the ● Sign off on data load. Assumptions: ● Data must be provided via flat file. If only a Database Back Up is provided, additional data migration services will be subject to an additional cost based on assessed complexity through the Change order Process. ● Data Migration does not include: more than 250,000 historical records, cleansing of corrupt data, creation or linking of applicant accounts, integration of historical fees and payments into workflow or financial reports, logs of permit changes, migration of data into the workflow, permit attachments, import of contractor database, or hierarchical relationships between records. ● Data Migration encompasses all records from the legacy system. Completion Criteria: ● Customer sign-off on the initial test load, up to two format change(s), and the final load.
Document Migration	OpenGov will: ● Migrate documents attached to either migrated permits or locations provided through a Master Address Table (MAT) integration.	Yes	Customer will: ● Provide OpenGov with confirmation that the Document Migration has been completed Assumptions:

			● Document Migration does not exceed 1TB Completion Criteria: ● Customer sign-off on the initial test load and the final load.
Training	● Provide up to twenty four (24) hours of remote Administrator and End User Training. The training agenda will be agreed upon between Project Managers before the training dates. Topics may include: ○ Public Portal ○ Employee App Settings ○ Create/Edit record Types ○ Manage inboxes/tasks ○ Take payments ○ Conduct inspections ○ Create records	Yes	Customer will: ● Identify the relevant participants to attend each training session. Completion Criteria ● Training has been conducted.
User Acceptance Testing	OpenGov will: ● Provide up to a two week (2-week) test period following training for the customer to review all configurations and workflows. ● Provide a weekly meeting to review executed scenarios, pass/fail findings, and any documented issues. ● Support re-testing of resolved issues and regression testing of resolved issues to ensure fixes do not negatively impact existing workflows. ● Update Solution Blueprint to reflect the decisions made in the Train Phase.	Yes	Customer will: ● Execute testing within the two-week test period. ● Record pass/fail and document issues with sufficient detail for resolution. ● Re-test resolved issues to confirm resolution and perform regression testing to confirm existing workflows continue to function as expected. Completion Criteria: ● Testing period signed off by the customer.
Launch Event	OpenGov will : ● Share a Launch Readiness Planning checklist two (2) weeks before the Launch event. ● Move into hyperadopt after the completion of the checklist.	Yes	Customer will: ● Ensure the Launch Readiness Checklist is complete prior to one (1) week before Hyperadopt. Completion Criteria: ● Competition of the launch readiness checklist.

Hyperadopt	OpenGov will: ● Deliver up to eight (8) hours over two (2) weeks of Hyperadopt post-launch remote sessions to provide assistance as needed, reinforce workflows, and encourage adoption across the solution.	Yes	Customer will: ● Attend sessions ● Resolve issues with OpenGov guidance. Completion Criteria: ● Hyperadopt sessions are completed according to the project plan.
Project Transition	OpenGov will: ● Prior to project closure, OpenGov will: ○ Facilitate a transition meeting with Customer Success. ○ Deliver the final Solution Blueprint document. ○ Provide a Post Deployment Score Survey link. ○ Provide Project closure sign off form.	Yes	Customer will: ● Attend sessions ● Complete the Post Deployment Score Survey prior to project closure. ● Sign off on project closure. Completion Criteria: ● Project sign off is completed.

Exhibit 2: Technical Requirements

General

Hardware/Solution	Technical Requirements
Computers, tablets or other user devices	● Access to the internet; Google Chrome is the recommended browser for optimal performance.
General Requirement	● The Customer is responsible for providing clean data. OpenGov will not cleanse, clean up, or correct Customer data for import.
SSO	● SAML or HTTPS certificate, Whitelist OpenGov in Customer VPN or firewall

Permitting & Licensing

Hardware/Solution	Technical Requirements
Address data	● All addresses must have a unique ID ● Flat file, .csv, .xls, .xlsx, .txt with headers ● Parcels and address points recommended ● Recommended source data: Esri GIS, Alternative source options include: Assessor's database, E911
ESRI ArcGIS	● A single publicly-accessible secure ESRI REST API URL
ArcGIS Flags	● Polygon Layer(s) via ESRI REST API URL, Polylines and points are not supported ● Flags will be populated via the same Publicly-accessible secure ESRI REST API URL as provided for the ESRI ArcGIS integration.
Exports	● Required format (columns) and sample document
Autofill	● External source data: flat file, .csv, .xls, .xlsx, .txt with headers
Permits/Applications	● Forms, workflows, fee structures and output documents must be provided in PDF, Word, .csv, .xls, .xlsx with headers
Historical Data	● Flat file, .csv, .xlsx with headers ● Record type and status mapping using OpenGov template
Historical Documents	● Flat file, .csv, .xlsx with headers ● One row per document. All rows must be tied back to the MAT's unique ID field and have a file path or publicly accessible URL. ● Special characters, outside of the following list, are not supported and will be removed from file names upon migration to OpenGov.

	○ Alphanumeric characters ■ A-z ■ A-Z ■ 0-9 ○ Special characters ■ Exclamation point (!) ■ Hyphen (-) ■ Underscore (_) ■ Period (.) ■ Asterisk (*) ■ Single quote (') ■ Open parenthesis (() ■ Close parenthesis ())

OpenGov Permitting & Licensing Visuals

Figure 1: Public Permit Records Portal

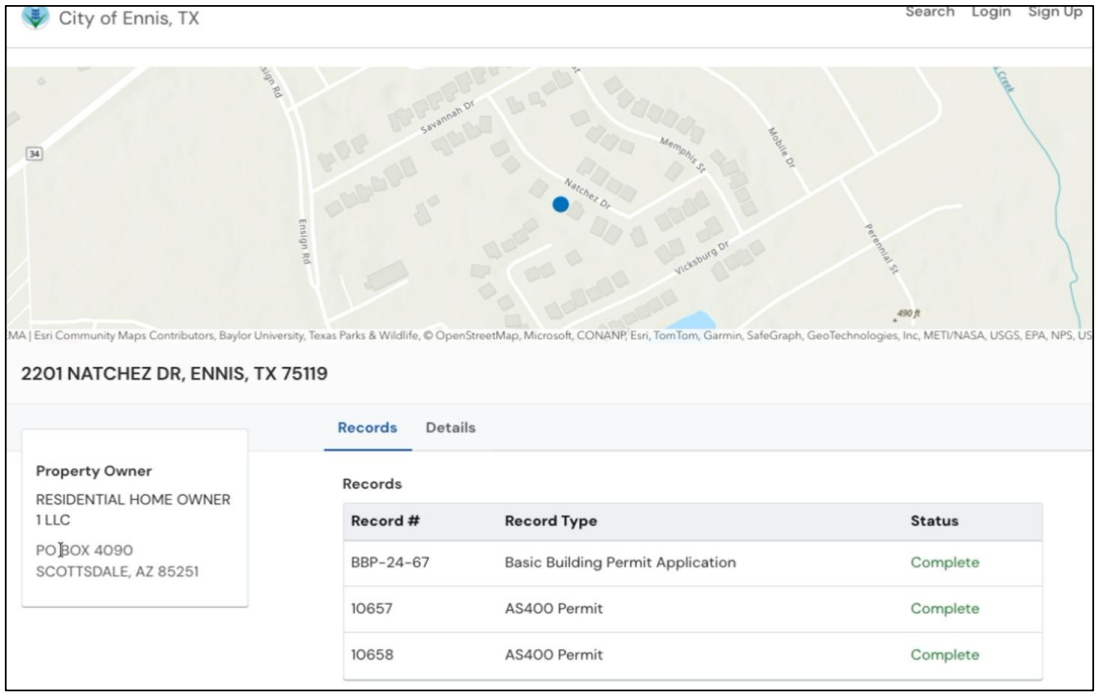


Figure 2: Permit Application Portal

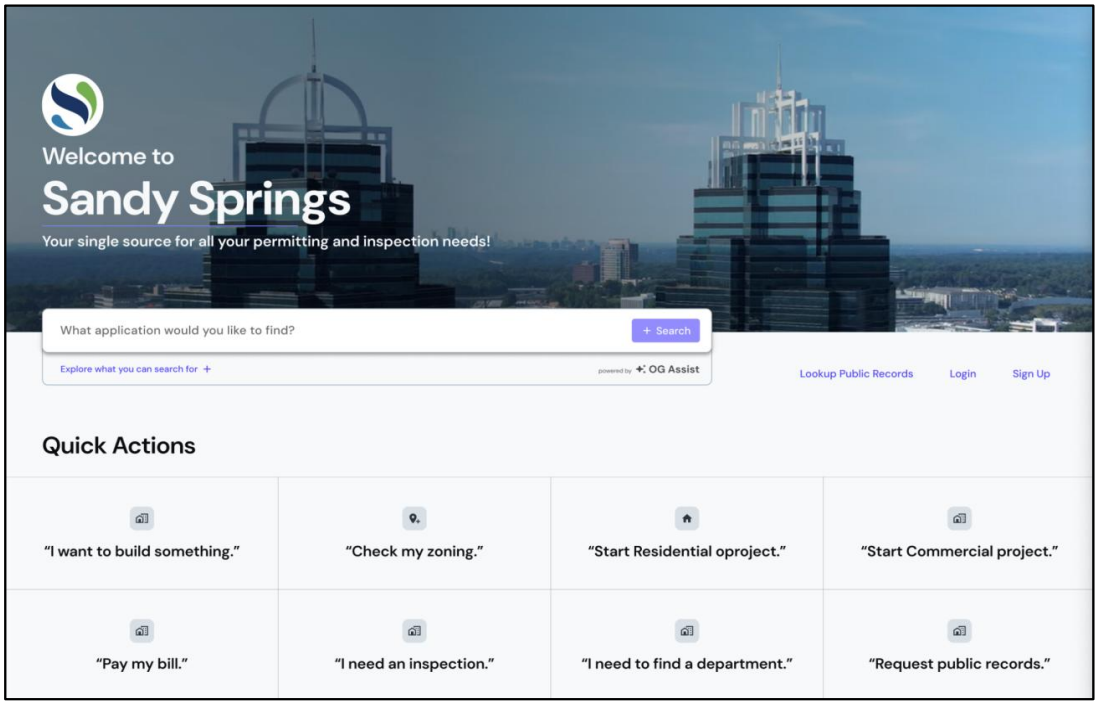


Figure 3: Application Portal Services Areas

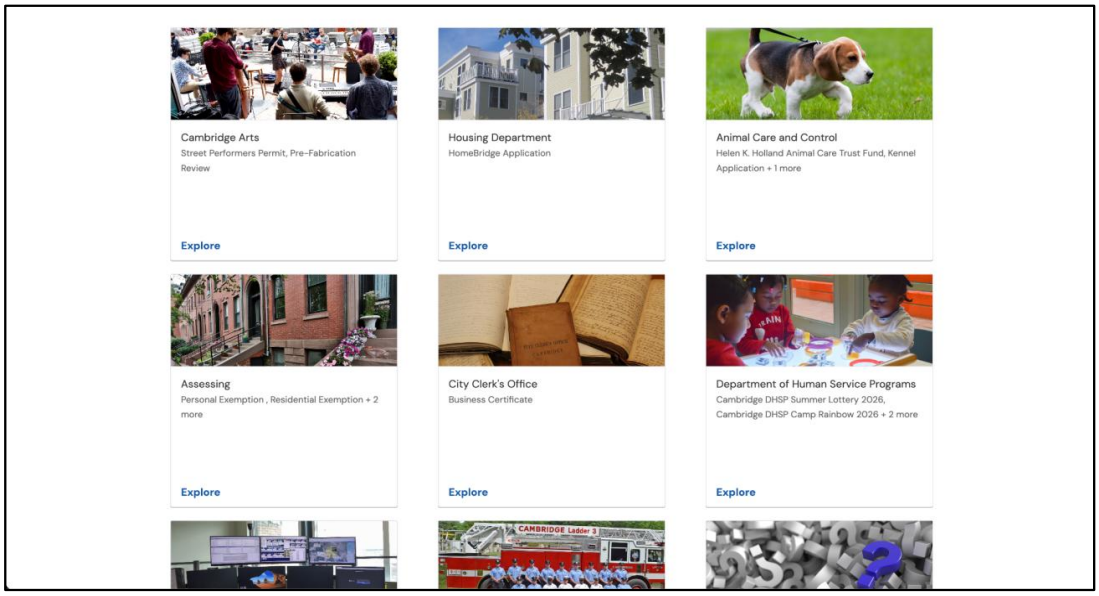


Figure 4: Applicant Inspection Scheduling

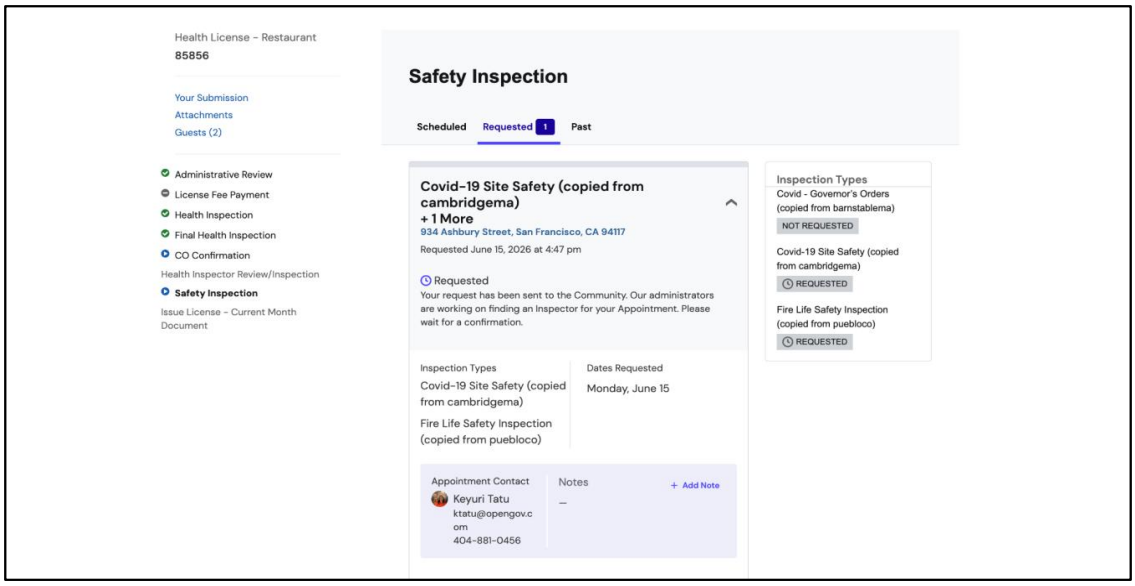


Figure 5: Mobile Inspections

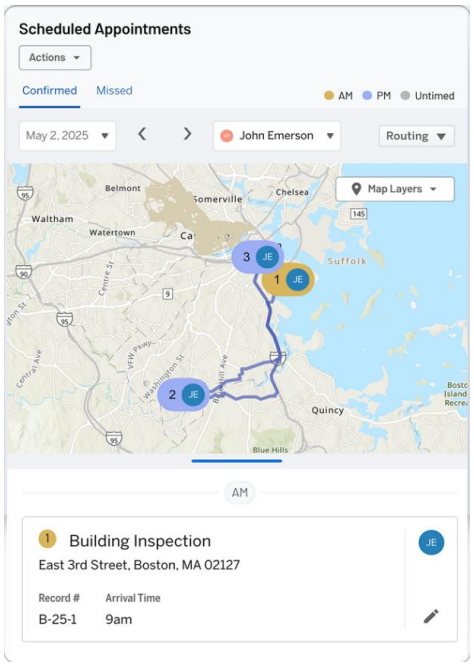


Figure 6: Applicant Account Overview and Status

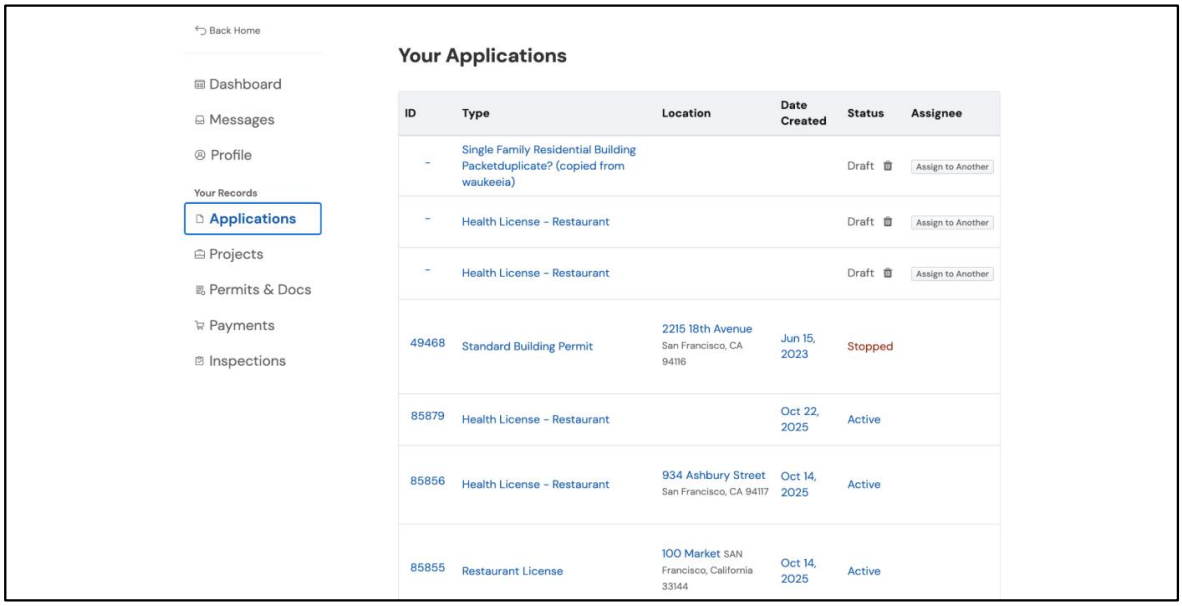


Figure 7: Native AI-Powered Plan Review Tool

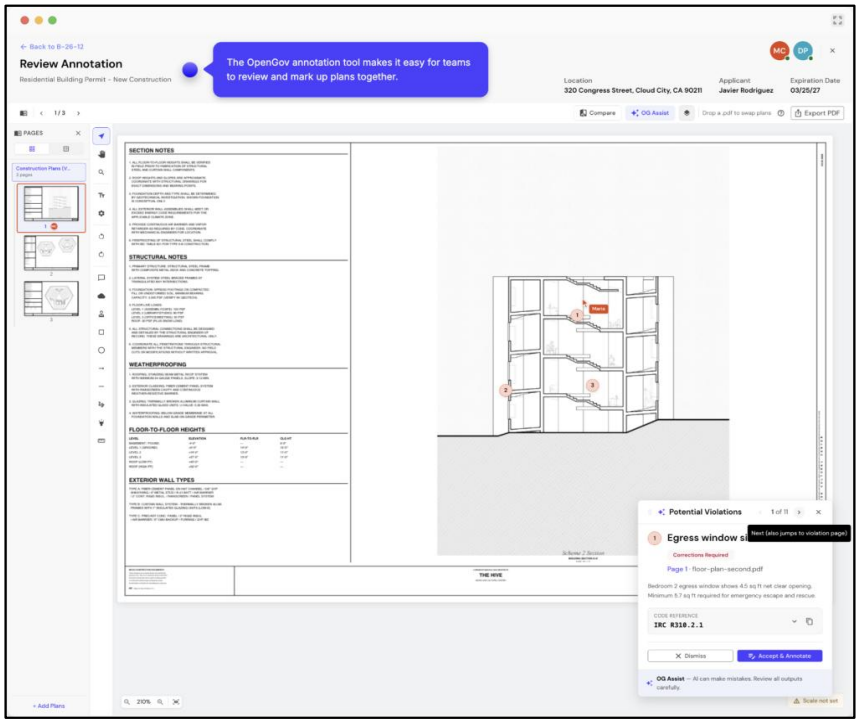


Figure 8: Custom Permit Builder

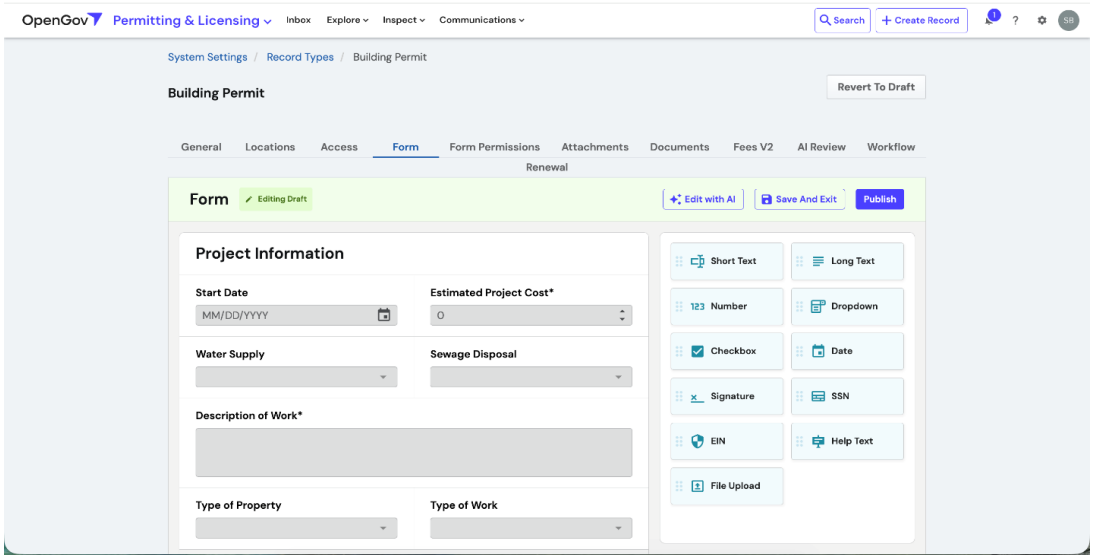
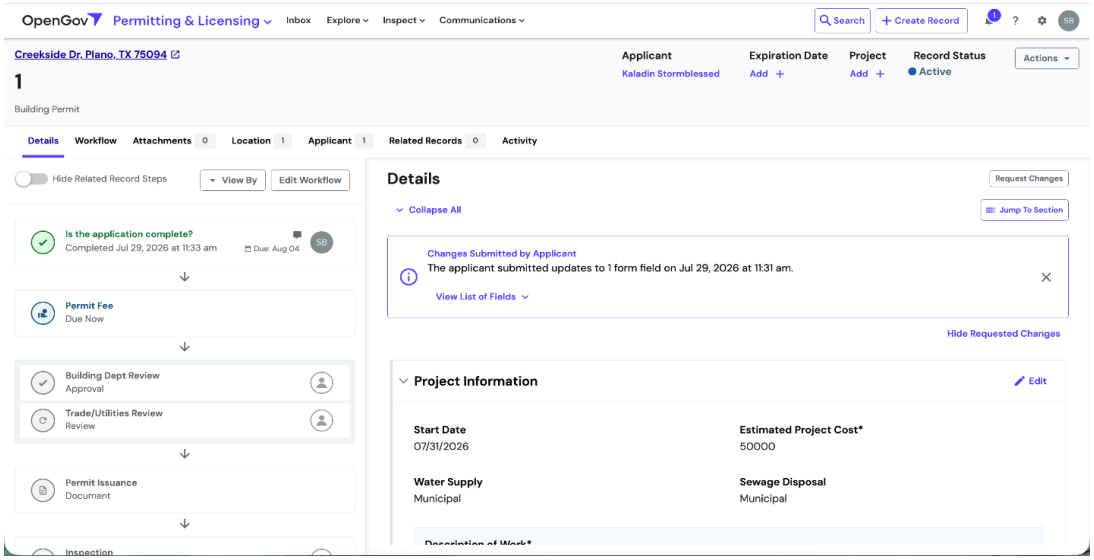


Figure 9: Staff Permit Workflow



CITY OF MURPHY
LIFE LIVED AT YOUR PACE®

Finance Department
August 18, 2026

ISSUE:
Consider and/or Act on an Ordinance amending Appendix A, Fee Schedule, of the Code of Ordinances of the City by amending Section A8.001 Solid Waste Collection and Disposal, Section A8.003 Water and Sewer Usage rates; providing for Fee Schedule amendments. Paulette Overman, Assistant Finance Director.

SUMMARY:
The City prefers to review the General Fund comprehensive fee schedule biennially; while Utility fund water, wastewater and solid waste are normally adjusted annually. This year is focused on the Utility Fund review.

- Updated fees are proposed in 1) Solid Waste related to a 4.7% CPI adjustment; 2) water and wastewater volumetric increases, and 3) hydrant meter volumetric rates.
- New methodology for sewer averaging is recommended to be based on the three lowest-usage months of November, December, January and February. Previous methodology used the months of November, January and February.
- New fees are proposed as cost-recovery options related to 1) meter costs and meter-related costs and 2) hydrant meter relocation.

FINANCIAL CONSIDERATIONS:
The following areas of the fee schedule are recommended for revision:

Sec. A8.001 Solid Waste Collection and Disposal:
The proposed 4.7% CPI updates are noted for _Solid waste and recycling services for residential units, Other services for residential units fee per residential unit, Solid waste weekly collection frequency, Recycling weekly collection frequency, Collection fees for extra pick-ups for solid waste and recycling services via dumpster, Fees for solid waste services via roll-off, Other fees for dumpsters and roll-offs. Monthly increase for the Residential customer with basic services is $1.03.

Sec A8.003 Water and Sewer Usage Rates
The proposed fees are based on the second year of the NewGen Strategies rate study, approved August 2025. The rate structure has the least impact on the bottom tier 0-7,500 gallon user. Tier 1 increase for residential and commercial customer is 7.3%. Changes are recommended in the Residential Volumetric water rate (per 1,000 gallons), Commercial Volumetric water rate (per 1,000 gallons), Irrigation Volumetric water rate (per 1,000 gallons), Waste water Volumetric water rate (per 1,000 gallons) and Water meter fees.

- Monthly increase for the Residential 3/4" meter customer using 10,000 gallons is $5.63 water, $3.80 wastewater. Monthly bill impact +$10.45 including garbage.

- Monthly increase for the Residential 3/4" meter customer using 30,000 gallons is $23.33 water, $11.40 wastewater. Monthly bill impact +$35.76.

Note: North Texas Municipal Water provider charges increased 8% for FY2027.

Sec A8.003 (g) Hydrant meter rental
Fire hydrant volumetric rates are recommended to match the tier structure and tier rates for Irrigation Volumetric water rate. A new fee related to fire hydrant meter relocation is also proposed.

ACTION REQUIRED:
Staff requests approval of an Ordinance amending Appendix A, Fee Schedule, of the Code of Ordinances of the City by amending Section A8.001 Solid Waste Collection and Disposal Section A8.003 Water and Sewer Usage rates; providing for Fee Schedule amendments; and providing for a savings and repealing clause; providing a severability clause; and providing for an effective date.

BACKGROUND/HISTORY:
On September 15, 1988, the City Council adopted the City's first comprehensive fee schedule. Since that time, the City has established fees for a variety of services that the City provides. Typically, a biennial comprehensive fee schedule review occurs. During alternating years, the fee schedule is updated as necessary. The most recent update to the fee schedule occurred February 3, 2026, to Section A3.003 Commercial Water and Sewer Volumetric Water rates for a correction to the commercial volumetric tier labeled 30,001 to 60,000 instead of 60,000+. No changes to rates occurred February 3, 2026.

ATTACHMENTS:
Ordinance Fee Schedule UT Rate Changes Effective 10.01.26
Fee Schedule - new rates
Utility Rate Changes Effective 10.01.2026
REDLINE Utility Rate Changes Effective 10.01.2026

ORDINANCE NUMBER_____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS AMENDING APPENDIX A, FEE SCHEDULE, OF THE CODE OF ORDINANCES OF THE CITY BY AMENDING SECTION A8.001 SOLID WASTE COLLECTION AND DISPOSAL AND SECTION A8.003 WATER AND SEWER USAGE RATES ; PROVIDING FOR FEE SCHEDULE AMENDMENTS; AND PROVIDING FOR A SAVINGS AND REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR SAID ORDINANCE TO TAKE EFFECT FROM AND AFTER ITS DATE OF PUBLICATION.

WHEREAS, the City Council adopted its first Fee Schedule on September 15, 1988; and

WHEREAS, the City Council has established fees for a variety of City services, has from time to time amended the Fee Schedule as needed to cover the cost of services provided in accordance with the City's authority under state law, and has codified the Fee Schedule as Appendix A of the Code of Ordinances of the City ("Fee Schedule"); and

WHEREAS, Texas Local Government Code Sec. 214.908 requires the City to conduct a public hearing on the reauthorization of building permit fees and reauthorize the fees by a vote of the City Council; and

WHEREAS, Article A8.000, "Utility Rates and Charges" of the Fee Schedule sets forth solid waste collection and disposal fees, stormwater fees, water and sewer usage fees, including monthly base meter fees, irrigation fees, wastewater service fees and hydrant meter rental fees and the City Council wishes to adjust certain fees; and

WHEREAS, the City has reviewed the current fees and rates charged for city services as set forth in the above mentioned Articles and has determined that due to increases in the cost of third party services, increased costs to operate and maintain stormwater drainage facilities throughout the City and increased costs of providing city and water services generally, certain fees as identified in Exhibit "A" to this Ordinance must be increased to cover the increased cost of providing those necessary services; and

WHEREAS, having reviewed the fees set forth in Exhibit "A" to this Ordinance and having held a public hearing on said proposed fees on August 18, 2026, the City Council has determined those fees to be reasonable, commensurate with the services provided, are not excessive, and are necessary fees for the services provided to Murphy citizens; and

WHEREAS, the City Council further finds and determines that the amendments adopted hereby as set forth in Exhibit "A" hereto serve to benefit the health, safety, and welfare of the citizens of the City of Murphy.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

SECTION 1. **FINDINGS INCORPORATED.** The findings set forth above are true and corrected and are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION 2. FEE SCHEDULE AMENDMENT. That Sections A8.001 and A8.003 Water and Sewer Usage Rates of Appendix "A" of the Fee Schedule of the City of Murphy, Texas, as set forth in **Exhibit "A"**, a copy of which is attached hereto and incorporated herein, are hereby adopted to amend Appendix "A" of the Code of Ordinances of the City of Murphy, with all other sections and articles of Appendix "A" of the Code of Ordinances not expressly amended hereby remaining in full force and effect.

SECTION 3. SAVINGS/REPEALING CLAUSE. This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances or parts thereof in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such Ordinance on the date of adoption of this Ordinance shall continue to be governed by the provisions of that Ordinance and for that purpose the Ordinance shall remain in full force and effect.

SECTION 4. SEVERABILITY CLAUSE. Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. The City Council of the City of Murphy hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences clauses and phrases be declared unconstitutional or invalid.

SECTION 5. EFFECTIVE DATE. This ordinance shall take effect on October 1, 2026, after its passage and publication as required by law.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Collin County, Texas, on this the 18th day of August 2026.

ATTEST: **APPOVED:**

_____
Kandi Jackson, City Secretary

_____
Scott Bradley, Mayor
City of Murphy

APPROVED AS TO FORM:

_____
Jonathan Moss, Assistant City Attorney

Exhibit A

City of Murphy Fee Schedule

Appendix A

FEE SCHEDULE

ARTICLE A1.000
MISCELLANEOUS FEES

§ A1.001. City payment charges.
§ A1.002. Notary charges.
§ A1.003. Police reports.
§ A1.004. Public information requests.
§ A1.005. Nuisance abatement.
§ A1.006. UDCB permit fees.
§ A1.007. UDCB renewal permit fees.
§ A1.008. Garage sale.

ARTICLE A2.000
MUNICIPAL COURT FEES

§ A2.001. Municipal court fees.

ARTICLE A3.000
PARKS AND RECREATION FEES

§ A3.001. Parks and recreation usage fees.

ARTICLE A4.000
ANIMAL CONTROL FEES

§ A4.001. Animal control fees.

ARTICLE A5.000
BUSINESS RELATED FEES

§ A5.001. Alarm permits.
§ A5.002. Alcoholic beverage permits.
§ A5.003. Amusement and entertainment permits.
§ A5.004. Food, food establishments, and food vendors permit and inspection fees.
§ A5.005. Solicitor permits and licensing.
§ A5.006. Sexually oriented businesses.
§ A5.007. Short-term rentals.

ARTICLE A6.000
EMERGENCY MEDICAL SERVICES FEES

§ A6.001. Emergency medical services.

ARTICLE A7.000
FIRE AND SAFETY PERMITS AND INSPECTIONS

§ A7.001. Fire alarm, fire line, and sprinkler plan review fees.
§ A7.002. Fire and safety inspection fees.
§ A7.003. Fire and safety permits.
§ A7.004. Hazardous material incident.

ARTICLE A8.000
UTILITY RATES AND CHARGES

§ A8.001. Solid waste collection and disposal.
§ A8.002. Stormwater fee.
§ A8.003. Water and sewer usage rates.
§ A8.004. Drought restriction provisions.
§ A8.005. Individual sewage disposal system permit.
§ A8.006. Water wells.
§ A8.007. Extension charges.

ARTICLE A9.000
BUILDING, CONSTRUCTION AND DEVELOPMENT RELATED FEES

§ A9.001. Building/construction plan review fees.
§ A9.002. Building, construction and trades inspection fees.
§ A9.003. Certificate of occupancy permits.
§ A9.004. Contractor registration fees.
§ A9.005. Land zoning and development fees.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

§ A9.006. Water and wastewater impact fees.
§ A9.007. Sign permits.
§ A9.008. Swimming pool and spa permit.
§ A9.009. Substandard buildings.
§ A9.010. Temporary construction/job trailer permits.
§ A9.011. Multiple dwelling or rooming house.
§ A9.012. Engineering fees.
§ A9.013. Network nodes.
§ A9.014. Node support poles.
§ A9.015. Transfer facilities.
§ A9.016. Micro network nodes.
§ A9.017. Collocation of network nodes on service poles.
§ A9.018. City-owned utility poles.

The following schedule of fees shall apply to the permits, licenses, services and programs provided by the city. In the occasion the city must hire an outside service or consultant to perform any of these services or any unlisted service, the city may charge the applicant 100% of the outside service or consultant charges including actual costs, administrative and overhead costs.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A1.000
MISCELLANEOUS FEES

§ A1.001. City payment charges.

(a) Returned checks must be paid by cash or money order and will be charged a $35.00 returned check fee.

(b) Credit/debit card charge backs must be paid by cash or money order and will be charged a $35.00 charge back fee, except for municipal court transactions that will receive a $25.00 charge back fee.

(c) 2% (two percent) fee for all credit/debit card payments.

(d) Payments by cash: Any cash payment made to the city shall be limited to no more than $5.00 in coinage, and persons paying with coinage will be required to witness the counting of the coinage and to sign off on and acknowledgment of the coin count.

(e) Any third-party collection fees due to a city-retained collection agency that may be lawfully collected will be assessed and passed through to the recipient of the applicable city service for whom the services of the collection agency have been retained. The amount of fee or percentage of balance will not exceed the amount or percentage charged to the city by the retained collection agency.

The fees listed in this section A1.001 are nonrefundable, including any third-party transaction fees related to the transactions. Fees that may be charged to an individual by his/her chosen financial institution or credit card company are also nonrefundable.

(Ordinance 13-05-949, sec. 2.400, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A1.002. Notary charges.

(a) Texas Government Code Ann. sec. 406.024 sets out the maximum fees a notary public, or their employer, may charge for notary public services. A notary public who charges more than the maximum set out below subjects the notary to possible criminal prosecution and suspension or revocation of the notary's notary public commission by the secretary of state's office.

(b) Notary public may charge the following fees:

(1) No charge for signature and seal.

(2) No charge for each additional signature.

(3) No charge per page for copies of all records or papers in the notary public's office.

(Ordinance 13-05-949, sec. 6.200, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A1.003. Police reports.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(a) Additionally, a charge of $15.00 per hour, plus 20% personnel charge, may apply to any request requiring extensive time and research.

(b) Accident reports:

(1) Copy of accident report: $6.00.

(2) Certified copy of accident report: $8.00.

(c) Computer-generated offense reports (over 10 pages): $0.10 per page.

(d) Local background check: $10.00.

(e) Fingerprinting fee: $10.00.

(f) Body worn camera: $10.00 per recording responsive to the request for information; and $1.00 per full minute of body worn camera video or audio footage responsive to the request for information, if identical information has not already been obtained by a member of the public in response to a request for information.

(Ordinance 13-05-949, sec. 6.400, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 17-06-1049 adopted 6/20/17; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A1.004. Public information requests.

(a) The charges in this section to recover costs associated with providing copies of public information are based on estimated average costs to governmental bodies across the state. When actual costs are 25% higher than those used in these rules, governmental bodies other than agencies of the state, may request an exemption in accordance with Texas Administrative Code, section 70.4 (relating to requesting an exemption).

(b) Copy charge.

(1) Standard paper copy.The charge for standard paper copies reproduced by means of an office machine copier or a computer printer is $0.10 per page or part of a page. Each side that has recorded information is considered a page.

(2) Nonstandard copy.The charges in this subsection are to cover the materials onto which information is copied and do not reflect any additional charges, including labor, that may be associated with a particular request. The charges for nonstandard copies are:

(A) Rewritable CD (CD-RW): $1.00;

(B) Nonrewritable CD (CD-R): $1.00;

(C) Digital videodisc (DVD): $3.00;

(D) Flash drive: $4.00;

(E) Oversize paper copy (e.g.: 11 inches by 17 inches, greenbar, bluebar, not including maps and photographs using specialty paper - see also section 70.9 of [Texas Administrative Code,]): $0.50;

(F) Specialty paper (e.g.: Mylar, blueprint, blueline, map, photographic): Actual cost.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(c) Labor charge for programming.If a particular request requires the services of a programmer in order to execute an existing program or to create a new program so that requested information may be accessed and copied, the governmental body may charge for the programmer's time.

(1) The hourly charge for a programmer is $28.50 an hour. Only programming services shall be charged at this hourly rate. (Note: Subsection (a) above may apply.)

(2) Governmental bodies that do not have in-house programming capabilities shall comply with requests in accordance with section 552.231 of the Texas Government Code.

(3) If the charge for providing a copy of public information includes costs of labor, a governmental body shall comply with the requirements of section 552.261(b) of the Texas Government Code.

(d) Labor charge for locating, compiling, manipulating data, and reproducing public information.

(1) The charge for labor costs incurred in processing a request for public information is $15.00 an hour. The labor charge includes the actual time to locate, compile, manipulate data, and reproduce the requested information.

(2) A labor charge shall not be recovered for any time spent by an attorney, legal assistant, or any other person who reviews the requested information:

(A) To determine whether the governmental body will raise any exceptions to disclosure of the requested information under the Texas Government Code, subchapter C, chapter 552; or

(B) To research or prepare a request for a ruling by the attorney general's office pursuant to section 552.301 of the Texas Government Code.

(3) When confidential information pursuant to a mandatory exception of the act is mixed with public information in the same page, a labor charge may be recovered for time spent to redact, blackout, or otherwise obscure confidential information in order to release the public information. A labor charge shall not be made for redacting confidential information for requests of 50 or fewer pages, unless the request also qualifies for a labor charge pursuant to Texas Government Code, section 552.261(a)(1) or (2).

(4) If the charge for providing a copy of public information includes costs of labor, a governmental body shall comply with the requirements of Texas Government Code, Chapter 552, section 552.261(b).

(e) Overhead charge.

(1) Whenever any labor charge is applicable to a request, a governmental body may include in the charges direct and indirect costs, in addition to the specific labor charge. This overhead charge would cover such costs as depreciation of capital assets, rent, maintenance and repair, utilities, and administrative overhead. If a governmental body chooses to recover such costs, a charge shall be made in accordance with the methodology described in subsection (3) of this section. Although an exact calculation of costs will vary, the use of a standard charge will avoid complication in calculating such costs and will provide uniformity for charges made statewide.

(2) An overhead charge shall not be made for requests for copies of 50 or fewer pages of

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

standard paper records unless the request also qualifies for a labor charge pursuant to Texas Government Code, section 552.261(a)(1) or (2).

(3) The overhead charge shall be computed at 20% of the charge made to cover any labor costs associated with a particular request. Example: if one hour of labor is used for a particular request, the formula would be as follows: Labor charge for locating, compiling, and reproducing, $15.00 x 0.20 = $3.00; or programming labor charge, $28.50 x 0.20 = $5.70. If a request requires one hour of labor charge for locating, compiling, and reproducing information ($15.00 per hour); and one hour of programming labor charge ($28.50 per hour), the combined overhead would be: $15.00 + $28.50 = $43.50 x 0.20 = $8.70.

(f) Computer resource charge.

(1) The computer resource charge is a utilization charge for computers based on the amortized cost of acquisition, lease, operation, and maintenance of computer resources, which might include, but is not limited to, some or all of the following: central processing units (CPUs), servers, disk drives, local area networks (LANs), printers, tape drives, other peripheral devices, communications devices, software, and system utilities.

(2) These computer resource charges are not intended to substitute for cost recovery methodologies or charges made for purposes other than responding to public information requests.

(3) The charges in this subsection are averages based on a survey of governmental bodies with a broad range of computer capabilities. Each governmental body using this cost recovery charge shall determine which category(ies) of computer system(s) used to fulfill the public information request most closely fits its existing system(s), and set its charge accordingly. Type of system - rate: mainframe: $10.00 per CPU minute; midsize: $1.50 per CPU minute; client/server: $2.20 per clock hour; PC or LAN: $1.00 per clock hour.

(4) The charge made to recover the computer utilization cost is the actual time the computer takes to execute a particular program times the applicable rate. The CPU charge is not meant to apply to programming or printing time; rather it is solely to recover costs associated with the actual time required by the computer to execute a program. This time, called CPU time, can be read directly from the CPU clock, and most frequently will be a matter of seconds. If programming is required to comply with a particular request, the appropriate charge that may be recovered for programming time is set forth in subsection (d) of this section. No charge should be made for computer print-out time. Example: If a mainframe computer is used, and the processing time is 20 seconds, the charges would be as follows: $10.00/3 = $3.33; or $10.00/60 x 20 = $3.33.

(5) A governmental body that does not have in-house computer capabilities shall comply with requests in accordance with the section 552.231 of the Texas Government Code.

(g) Miscellaneous supplies.The actual cost of miscellaneous supplies, such as labels, boxes, and other supplies used to produce the requested information, may be added to the total charge for public information.

(h) Postal and shipping charges.Governmental bodies may add any related postal or shipping expenses which are necessary to transmit the reproduced information to the requesting party.

(i) Sales tax.Pursuant to Office of the Comptroller of Public Accounts' rules sales tax shall not be

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

added on charges for public information (34 TAC, part 1, chapter 3, subchapter O, section 3.341 and section 3.342).

(j) Miscellaneous charges.A governmental body that accepts payment by credit card for copies of public information and that is charged a "transaction fee" by the credit card company may recover that fee.

(k) These charges are subject to periodic reevaluation and update.
(Ordinance 13-05-949, sec. 7.100, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A1.005. Nuisance abatement.

Code compliance abatement: Administrative fee of $200.00 plus contractor fee for property maintenance (mowing and clearing of acreage, junk removal, etc.).
(Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A1.006. UDCB permit fees.

A nonrefundable application fee in the amount of $50.00 is required for a UDCB permit.
(Ordinance 18-12-1109, sec. 3, adopted 12/4/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A1.007. UDCB renewal permit fees.

A nonrefundable application fee in the amount of $50.00 is required for a permit renewal at least one month prior to the expiration of the active UDCB permit.
(Ordinance 18-12-1109, sec. 3, adopted 12/4/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A1.008. Garage sale.

Garage sale permit: No charge.
(Ordinance 19-07-1133 adopted 7/2/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A2.000
MUNICIPAL COURT FEES

§ A2.001. Municipal court fees.

(a) These court costs are added to the fines assessed by the Murphy Municipal Court:

(1) Building security fee: $4.90 per conviction.

(2) Technology fee: $4.00 per conviction.

(3) Local truancy prevention and diversion fee: $5.00 per conviction.

(4) Judicial efficiency fund: $15.00 per conviction.

(b) In accordance with state law, these funds shall be created and maintained by the city and the funds shall be collected and used by the city.

*Offenses committed before 1/1/2020 will pay court costs in accordance with costs/fees set forth in this section A2.001 before this amendment.

(Ordinance 13-05-949, sec. 6.100, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-06-1160, sec. 2.04, adopted 6/16/20; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A3.000
PARKS AND RECREATION FEES

§ A3.001. Parks and recreation usage fees.

(a) Community use fees for private events, all facilities except the Murphy Central Park Amphitheatre.The city may levy and collect a fee for community meeting rooms.

(1) All indoor rental facilities.

(A) Nonprofit:

(i) Must provide proof of 501(c)(3) status. (Reservations must benefit the nonprofit directly and cannot be used to book personal parties or events.)

(ii) Murphy residents must be members of the nonprofit.

(B) Refundable deposits/cleaning fee: The deposit is fully refundable if no property damage and the room is cleaned to the condition it was received. (Full fees are kept if the reservation opts to not clean or stays over their designated end time by +20 minutes).

(C) Cleaning fee breakdown from deposit: $25.00 sweep/mop; $25.00 table cleaning; $25.00 chair cleaning; $25.00 trash; $25.00 lobby and restroom areas; $25.00 wall cleaning. (Fees paid in advance if reservation chooses not to clean: Gym $250.00; Great Hall $150.00; East/West Hall; Homer/Marie $100.00.)

	Fee Type	City Fee
Refundable rental deposit	All rooms with max occupancy under 75	$100.00 (renter may be responsible for any damage above $100.00)
	All rooms with max occupancy over 75	$150.00 (renter may be responsible for any damage above $150.00)
	Two or more rooms incur a $250.00 refundable deposit	
Nonrefundable administrative fee	All rooms with max occupancy under 75	$25.00
	All rooms with max occupancy over 75	$75.00 (nonrefundable administrative fee is waived for half and full court rentals which are intended for private recreational sports play use only).
Optional add-on fee	AV/technology usage fee	$15.00

(2) Murphy Community Center.

	Fee Type	City Fee
Community center small meeting rooms (104, 106, 115, 117, or 118)	Resident	$20.00/hour during operating hours
		$40.00/hour after hours (4:00–10:00 p.m. on Saturdays)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

	Fee Type	City Fee
	Nonresident	$40.00/hour during operating hours
		$60.00/hour after hours
	Nonprofit group	$20.00/hour
Community center rooms 117 and 118 combined	Resident	$40.00/hour during operating hours
		$60.00/hour after hours
	Nonresident	$60.00/hour during operating hours
		$80.00/hour after hours
	Nonprofit group	$15.00/hour
Community Center Gymnasium	Resident	Banquet/meeting: $100.00/hour (available only after normal operating hours)
		Court rental: $45.00/hour full court
		Athletic/sport full court rental
	Nonresident	Banquet/meeting: $150.00/hour (available only after normal operating hours)
		Court rental: $65.00/hour full court
	Nonprofit	Court rental: $30.00/hour full court only
		Nonprofit (banquet rental) $50.00/hour (Saturday after hours only)

(3) Murphy Activity Center.

	Fee Type	City Fee
Great Hall	Residents	$100.00/hour
	Nonresidents	$150.00/hour
	Nonprofit group	$50.00 per hour (limited to one time per month for each group on Fridays or Saturdays). Must provide proof of 501(c)(3) status.
East or West Hall	Resident	$50.00/hour
	Nonresident	$75.00/hour
	Nonprofit groups	$30.00 per hour (limited to one time per month for each group on Fridays and Saturdays).
Small room with kitchenette (232 sq. ft.)	Resident	$20.00/hour and after hours $30.00/hour
	Nonresident	$30.00/hour and after hours $40.00/hour
	Nonprofit group	$15.00/hour (must provide proof of 501(c)(3) status)

(4) Park pavilions.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

Fee Type	City Fee
Resident	$25.00 for two hours, then $10.00/hour
Nonresident	$50.00 for two hours, then $10.00/hour
Nonprofit	$25.00 for 4 hours plus $10.00 per additional hour (must provide proof of 501(c)(3) status)
Commercial	$80.00 for 2 hours minimum plus $25.00 per additional hour

(5) Athletic field reservations.

Fee Type	City Fee
Resident	No fee
Nonresident	Must be a city resident to reserve an athletic field.
Two one hour reservations per person and/or team per week maximum on all fields. The individual who reserves the field must be onsite at the time of the field reservation.	

(6) Community center memberships.

Membership Fees	Resident	Nonresident
Youth (4–17 years)	$10.00/year	$20.00/year
Adult (18–59 years)	$20.00/year	$50.00/year
Active adults (60 years+)	$10.00/year	$20.00/year
Daily drop in fee	$5.00/year	$5.00/day
Family discount	Family of 4 (2 adults + 2 youths) = $50.00/per year; with each additional youth at $5.00/year	
College pass (current/valid) College ID required	$10.00/year	$20.00/year
Membership card replacement	$5.00	$5.00

(7) Activity registration.

Fee Type	City Fee
Resident	No fee
Nonresident	$5.00 per activity registration
Summer camp early registration	February–March: 10% discount
	April–May: 5% discount

(b) Community use fees for private events, Murphy Central Park Amphitheater only.Special event associated fees for facilities and services. Fees regarding city employees may include event preparation as well as day of event staffing. The city reserves the right to decide staffing

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

requirements for the health and safety of all involved.

(1) Rates based on group type.

Service	Nonprofit	Private Resident	Commercial
Security deposit - refundable (based on event)	$100.00–$250.00	$100.00–$1,500.00	$100.00–$1,500.00
Special event application fee	$10.00	$0.00	$50.00

Facility (Amphitheater)	Nonprofit	Private Resident	Commercial
Refundable security deposit (based on damages/ cleaning) $250.00–$500.00			
Monday–Thursday	$40.00	$60.00	$125.00/hour
Friday–Sunday	$50.00	$80.00	$150.00/hour

(2) Rates based on event size.

Item	0 – 250	250 – 1,000	1,000 – 1,500	1,500 – 2,500	2,500+
Security deposit - refundable (based on event)	$100.00	$300.00	$500.00	$1,000.00	$1,500.00

Service	Nonprofit	Resident	Nonresident	Commercial
*Exhibition field I - rectangular space (for special events only - with approval from the Parks and Recreation Department	$10.00/hour	$20.00/hour	$40.00/hour	$100.00/hour
*Exhibition field I - rectangular space: $150 Maintenance Fee per season/tournament (covers the cost of field maintenance goal placement/removal)				
League; tournament; games with approval from the Parks and Recreation Department	$10.00/hour exhibition field rental (per rectangle)			
	Team fees: $50 per resident team. (Resident teams made up of 81% or more residents of Murphy) $150 per nonresident team (made up of anyone who has less than 81% Murphy Residents on the team).			
*1 Central Park Multi-Purpose Field (225' x 88’ rectangle space) (can reserve up to 6 spaces); refundable security deposit (base on damages/cleaning) $250.00–$500.00.				

(3) Ticket information, sales and admission fees.There are three options for admission: free and open to the public; by invitation only; or tickets available for purchase. The lessee may charge an admission fee for the event. If so, the city receives 10% of gross ticket sales or to pay a flat fee. Ticket sales shall not exceed the actual number of available seating. Admission to ticketed events can be monitored with the setup of a temporary perimeter or

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

monitoring ticketed guests with the use of special wristbands.

(A) Gross ticket sales option.The city receives 10% of gross ticket sales.

(B) Flat rate admission option.

Expected Number of Attendants	<250	250–750	750–<1,200	1,200–<1,800	1,800–<2,500	2,500+
Rate	$150.00	$500.00	$1,000.00	$1,500.00	$2,150.00	$3,000.00

(4) Food, beverage and souvenir sales fees.If the lessee wishes to sell items on the premises, a vendor permit must be obtained. Applicants are responsible for all necessary vendor permitting fees and associated permitting costs. Vendors are responsible for their own booth, equipment and labor. Vendor locations must be approved by the Parks and Recreation Director. The city reserves the right to collect an additional fee of 10% of all gross sales or a flat rate to be determined at the time of application from the vendor.

(5) Refunds.Full refunds will require advanced written notice at least 90 days prior to the rental date. If the event is cancelled less than 90 days prior to the rental date, any fees and deposits will be forfeited by the lessee. If the event cannot be held or rescheduled due to weather, the lessee is still responsible for all incurred expenses and a refund of the rental fee may be available after all other fees are paid. The city will retain a $50.00 application fee from the deposit refund for any cancellation.

(c) Fees for vendors at city events.The city hereby levies the following fees for vendors wishing to sell merchandise or food at city events:

(1) Craft and commercial vendor fees.

(A) Craft 10' x 10' foot booth:

(i) Maize Days $100.00, $75.00 for additional 10' x 10' space subject to availability;

(ii) Christmas in the Park 10' x 10' space: $75.00; and

(iii) Backyard BBQ 10' x 10' space: $50.00.
*Craft vendors are only accepted at Maize Days.

(B) Commercial/business vendors - requires a sponsorship: Varies by event ($100.00–$500.00 starting sponsorship prices).*

(C) Nonprofits 501(c)(3): $50.00/$75.00 only for Maize Days.

(D) Chambers of Commerce 501(c)(3) 20% discount: On commercial fee.

*Two week advance notice for 50% refund and no refunds for cancellations made within the two weeks prior to scheduled event.

(2) Food vendors fees.

(A) Attendance:

(i) Less than 1,000: $50.00.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(ii) 1,000–4,999: $100.00.

(iii) 5,000+: $250.00 + 10% of gross sales over $250.00.

*Two-week advance notice is required for a 50% refund and no refunds for cancellation made within the two weeks prior to scheduled event.
**Attendance numbers for each event will be based on the previous year.

(B) Electric:

(i) Food Truck Friday/concert events: $50.00 (per event). *Applies to all food vendors in food truck court with the exception of Murphy Maize Days Food Vendors.

(ii) Christmas in the Park: $100.00.

(iii) 5,000+: $250.00 + 10% of gross sales over $250.00.

*Vendors may be required to supply their own power, which will be determined by the special event team. Two-week advance notice is required for a 50% refund and no refunds for cancellation made within the two weeks prior to scheduled event.

(Ordinance 13-05-949, sec. 6.300, adopted 5/7/13; Ordinance 14-01-968, secs. 2, 3, adopted 1/21/14; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-01-1246 adopted 1/18/22; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A4.000
ANIMAL CONTROL FEES

§ A4.001. Animal control fees.

(a) Animal impound fee*:

(1) 1st impound: $50.00.

(2) 2nd impound: $75.00.

(3) 3rd impound: $100.00.

(4) 4th impound and up: $125.00.

(b) Daily handling fee: $10.00 per day.

(c) Pet registration:

(1) Sterilized: $10.00 per year.

(2) Nonsterilized: $15.00 per year.

(d) Dangerous animal registration, per animal: $100.00 per year.

(e) Dog or cat adoption fee (not sterilized), per animal: $85.00.

(f) Dog or cat adoption fee (sterilized), per animal: $45.00.

(g) Shipping for rabies testing: $25.00.

(h) Quarantine fee, per animal: $150.00.

(i) Microchipping fee, per animal: $20.00.

(j) Euthanasia fee, per animal: $25.00.

(k) Disposal fee, per animal: $25.00.

(l) Owner surrender fee, per animal: $25.00

(m) Duplicate animal registration fee, per animal: $2.00.

(n) Engraved animal tag: $7.00.

*These fees are above and beyond any fines for citations related to violations of city ordinance or state laws.

(Ordinance 13-05-949, sec. 1.400, adopted 5/7/13; Ordinance adopting 2015 Code; Ordinance 16-08-1015, sec. 2.25, adopted 8/16/16; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A5.000
BUSINESS RELATED FEES

§ A5.001. Alarm permits.

(a) An alarm permit must be obtained before inspection of the alarm system can be scheduled. Residential alarm permit fees will be billed on the monthly utility bill. Commercial alarm permit fees will be processed in one of two ways: Billed on the monthly utility bill if the customer has an established utility account or by making payment in full for the annual fee for non-utility account holders. Non-utility account holders will be required to pay a renewal fee annually during the month of renewal. All false alarm charges will be billed as well.

(1) Residential, new and renewal, billed monthly on utility bill: $3.30/month.

(2) Commercial, new and renewal, billed monthly on utility bill: $6.60/month.

(3) Commercial, new and renewal, no utility account, annual renewal letter: Annually $79.20.

(4) Late renewal fee, after 10 days late: $10.00.

(b) False alarms:

(1) $50.00 for each false alarm after three.

(2) $75.00 for each false alarm after eight or more.

(3) No false alarm fee for a newly installed system for the first 30 days.

(c) Permit holder or emergency contact person fails to respond to scene and the premises are secured by city representatives: $50.00.

(d) Service fee when alarm company relays incorrect permit number with alarm notification to city: $50.00.

(1993 Code, secs. 98.04, 98.05; 2006 Code, secs. 6-4, 6-5; Ordinance 375, secs. 1-4, 1-5 adopted 4/3/95; Ordinance 13-05-949, sec. 1.100, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A5.002. Alcoholic beverage permits.

The city may levy and collect a fee not to exceed one-half of the state fee for each license issued for premises located within the city. License fee(s) for businesses located within the city and who hold a license from the Texas Alcoholic Beverage Commission in accordance with the 2021 TABC chapter 26 and chapter 28:

All renewals are on a biennial basis.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

Permit Code	Type of Permit	Issuance	State Fee	City Fee
BF	Retail dealer's off-premises license	Biennial	$120.00	$60.00
BG	Wine & beer retailer's	Biennial	$350.00	$175.00
BQ	Wine & beer retailer's off-premises	Biennial	$120.00	$60.00
MB	Mixed beverage permit	Original 1st biennial renewal 2nd biennial renewal 3rd and all subsequent biennial renewals	$6,000.00 $4,500.00 $3,000.00 $1,500.00	N/A N/A $1,500.00 $750.00
Q	Wine-only package store permit	Biennial	$150.00	$75.00

(Ordinance 13-05-949, sec. 1.200, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 21-09-1226 adopted 9/7/21; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A5.003. Amusement and entertainment permits.

Type	Comments	Permit Period	Fee
(a) Amusement buildings	Inspect for fire and public safety	Until revoked	$50.00
(b) Places of assembly	Inspect for fire and public safety	Until revoked	$50.00
(c) Carnivals and fairs	Inspect for fire and public safety	2 weeks	$50.00
(d) Exhibits and trade shows	Inspect for fire and public safety	2 weeks	$50.00
(e) Pyrotechnic special effects	Inspect for fire and public safety	1 day	$200.00

(Ordinance 13-05-949, sec. 1.300, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A5.004. Food, food establishments, and food vendors permit and inspection fees.

No fee shall be charged to any food establishment owned and operated by a governmental agency, independent school district, institution of purely public charity or church; however, such establishments shall comply with all other requirements of this article.

(1) Mobile catering vendors, annual permit: $300.00/hot, $200.00/cold. This permit requires a solicitor permit to be obtained as well.

(2) Temporary event vendor, one day: $135.00.

(3) Event vendor, annual permit valid for the calendar year: $200.00.

(4) Convenience stores, annual permit: $250.00.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(5) Grocery stores, annual permit: $500.00.

(6) Restaurants/cafes, annual permit: $375.00.

(7) Other facilities serving the public food and/or beverage, annual permit: $175.00.

(8) Health plan review fee: $300.00.

(9) Inspection fees: $150.00 for all failed inspections with a score below 85.

(Ordinance 13-05-949, sec. 4.100, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-05-1355 adopted 5/7/2024; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A5.005. Solicitor permits and licensing.

Door-to-door solicitation - valid for three months from date of issue:

(1) $200.00 company registration and one agent.

(2) $75.00 registration per each additional agent (must apply at the same time as the first agent to qualify as an additional agent).

(Ordinance 13-05-949, sec. 8.200, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A5.006. Sexually oriented businesses.

(a) Nonrefundable license application fee: $500.00.

(b) Nonrefundable application processing fee: $60.00.

(c) Replacement of personal card or on-site card: $35.00.

(d) Reinstatement fee in lieu of suspension: $500.00.

(2006 Code, secs. 22-41, 22-49, 22-62; Ordinance 10-09-853, sec. 2, adopted 9/7/10; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A5.007. Short-term rentals.

(a) Annual registration (initial application): $350.00.

(b) Annual registration (renewal): $300.00.

(Ordinance 24-03-1351 adopted 3/5/2024; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A6.000
EMERGENCY MEDICAL SERVICES FEES

§ A6.001. Emergency medical services.

(a) ALS-E Advance Life Support: Resident - $1,150.00; nonresident - $1,250.00.

(b) ALS-2 Advance Life Support: Resident - $1,250.00; nonresident - $1,350.00.

(c) BLS-E Basic Life Support: Resident - $1,000.00; nonresident - $1,100.00.

(d) BLS supplies: $300.00.

(e) ALS supplies: $350.00.

(f) Treatment/no transport: $185.00.

(g) Mileage: $20.00/loaded mile.

(h) Oxygen: $130.00.

(Ordinance 13-05-949, sec. 3.100, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A7.000
FIRE AND SAFETY PERMITS AND INSPECTIONS

§ A7.001. Fire alarm, fire line, and sprinkler plan review fees.

(a) The fees below include plan review, construction permit, and initial inspection.

Initial installation/finish out of fire alarm or modification of existing fire alarm	1–100,000 sq. ft. 100,001–300,000 sq. ft. 300,001 + sq. ft.	$0.035 sq. ft. ($200.00 minimum) Add $0.017 sq. ft. Add $0.01 sq. ft.
Initial installation/finish out of fire sprinkler or modification of existing fire sprinkler system	1–100,000 sq. ft. 100,001–300,000 sq. ft. 300,001 + sq. ft.	$0.035 sq. ft. ($200.00 minimum) Add $0.017 sq. ft. Add $0.01 sq. ft.
Underground hydro and flush	Per system	$200.00
Fire pump	Per system	$300.00
Automatic extinguishing system (hood)	Per system	$200.00
Standpipe system	Per system	$300.00
Re-stamp, provide lost plans or addend a project after permit has been issued	Per incident	$30.00
Work started without a permit		Permit fee $ x 2

(b) The fees above include the plan review and one visual inspection and one hydrostatic test of the fire sprinkler supply line or fire sprinkler system in the case of hydraulic systems or one visual inspection and one system test of the fire alarm system in the case of alarms.

(c) Plans that are rejected after the initial review may be resubmitted with corrections one time without penalty. Any subsequent reviews will incur a fee equal to the appropriate fee from the schedule above plus an additional fee of $50.00.

(d) Inspection fees related to fire alarm, fire line, and fire sprinkler are as follows:

(1) No fee for first failed inspection.

(2) $100.00 fee for second and all subsequent failed inspections.

(Ordinance 13-05-949, sec. 3.200, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A7.002. Fire and safety inspection fees.

Fire and safety inspection fees are as follows; fee shall be based upon the amount of interior square footage of the building premises, or portions thereof that are inspected:

(1) No fee for first failed inspection.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(2) Fee for second failed inspection:

Interior Square Footage	Fee
1 to 3,000	$25.00
3,001 to 6,000	$50.00
6,001 to 12,000	$75.00
12,001 to 18,000	$100.00
18,001 to 24,000	$150.00
24,001 to 100,000	$200.00
Over 100,000	$250.00

(3) Fee for third and all subsequent failed inspections:

Interior Square Footage	Fee
1 to 3,000	$50.00
3,001 to 6,000	$75.00
6,001 to 12,000	$100.00
12,001 to 18,000	$125.00
18,001 to 24,000	$175.00
24,001 to 100,000	$225.00
Over 100,000	$275.00

(Ordinance 13-05-949, sec. 3.300, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A7.003. Fire and safety permits.

Fire and safety permit fees:

Type		Comments	Permit Period	Fee
(1)	Aerosol products	Manufacture, store or handle	Until revoked	$100.00
(2)	Amusement buildings	Special amusement buildings	Until revoked	$100.00
(3)	Automatic fire extinguishing systems		No limit	$100.00
(4)	Aviation facilities	Aircraft service or repair	Until revoked	$100.00
(5)	Battery systems	Lead acid systems 50 gal.+	Until revoked	$100.00
(6)	Cellulose nitrate film	Store, handle, or use	Until revoked	$100.00

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

Type		Comments	Permit Period	Fee
(7)	Combustible dust producing operations	Inspect for fire safety	2 weeks	$100.00
(8)	Compressed gases	Limits set by fire code	1 year	$100.00
(9)	Covered mall buildings	Per display as per fire code	Quarter	$100.00
(10)	Cryogenic fluids		1 year	$100.00
(11)	Cutting and welding operation		1 year	$100.00/site
(12)	Dry cleaning plants		Until revoked	$100.00
(13)	Exhibits and trade shows		2 weeks	$100.00
(14)	Explosives		2 weeks	$100.00
(15)	Fire hydrants and valves	Installation inspection	Until revoked	$100.00
(16)	Fire pumps and equipment		No limit	$100.00
(17)	Flammable and combustible liquids		1 year	$100.00/site
(18)	Floor finishing		1 month	$100.00
(19)	Fruit and crop ripening		Until revoked	$100.00
(20)	Fumigation		1 day	$100.00
(21)	Hazardous production materials		1 year	$100.00
(22)	High piled storage		Until revoked	$100.00
(23)	Hot work operations		1 week to 1 year	$100.00
(24)	Industrial ovens		1 year	$100.00
(25)	Liquid or gas fueled vehicles in assembly buildings		1 year	$100.00
(26)	LP-gas		1 year	$100.00
(27)	Lumber yards		1 year	$100.00
(28)	Magnesium		1 year	$100.00
(29)	Miscellaneous combustible storage		Until revoked	$100.00
(30)	Motor fuel dispensing facilities		1 year	$100.00
(31)	Outdoor/open burning		1 day	$1,000.00/ site
(32)	Open flames and candles		1 year	$100.00

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

Type		Comments	Permit Period	Fee
(33)	Open flames and torches		1 day - 1 year	$100.00
(34)	Organic coatings		1 year	$100.00
(35)	Pyroxylin plastics		1 year	$100.00
(36)	Refrigeration equipment		Until revoked	$100.00
(37)	Repair garages		1 year	$100.00
(38)	Rooftop heliports		1 year	$100.00
(39)	Scrap tire product		1 year	$100.00
(40)	Spraying or dipping		1 year	$100.00
(41)	Temporary membrane structures, tents or canopies - greater than 200 sq. ft.		2 weeks	$100.00
(42)	Waste handling		1 year	$100.00
(43)	Wood products		Until revoked	$100.00
(44)	Woodworking plants		1 year	$100.00
(45)	Tank or fuel line repair (LP-gas or flammable/ combustible liquids)	Per location		$250.00
(46)	Tank or fuel line removal (LP-gas or flammable/ combustible liquids)	Per location		$250.00
(47)	Environmental site assessment	Per each request		$75.00

(Ordinance 13-05-949, sec. 3.400, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A7.004. Hazardous material incident.

Fire department services related to hazardous material incident: $400.00 per hour for each engine or truck company and $200.00 per hour for each medical unit or utility vehicle plus supplies.
(1993 Code, sec. 99.03; 2006 Code, sec. 82-403; Ordinance 408, sec. 3, adopted 4/7/97; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A8.000
UTILITY RATES AND CHARGES

§ A8.001. Solid waste collection and disposal.

Residential and commercial collection:

(1) Form 1: Solid waste and recycling services for residential units.

Solid Waste Services & Recycling Services	Republic Services Rate	Administrative Fee (20.6%)	Franchise Fee (5%)	Monthly Residential Rate to Customer
Solid waste				
Once per week solid waste services.	$ 11.74 per month	$ 2.42 per month	$ 0.71per month	$ 14.87 per month[1]
Recycling				
Once per week collection	$ 5.24 per month	$ 1.08 per month	$ 0.32per month	$ 6.64 per month[1]
HHW, electronic waste, and document shredding (bi-annual event)				
Twice per year drop off at city hall	$ 0.71per month	$ 0.15 per month	$0.04 per month	$ 0.90 per month[1]
Total solid waste and recycling services	**$ 17.69**	**$ 3.65**	**$ 1.07**	**$ 22.41**

[1] Monthly residential rate billed and collected by the city.

(2) Form 2: Other services for residential units fee per residential unit.

Other Services	Republic Services Rate	Administrative Fee (20.6%)	Franchise Fee (5%)	Monthly Residential Rate to Customer
Bulky waste collection services in excess of 4 cubic yards				
Bulky waste in excess of 4 cubic yards	$ 8.67 per cubic yard	N/A	N/A	Billed and collected by Republic Services
Drop-off of solid waste at disposal facility				
Once per month drop off of up to 5 cubic yards	N/C	N/C	N/C	N/C
Additional cart fee				
Solid waste carts	$ 9.25 per month per additional cart	$ 1.91	$0.56	$ 11.72 per month per additional cart[1]
Recycling service carts	$ 5.24 per month per additional cart	$1.08	$0.32	$ 6.64 per month per additional cart[1]

[1]Monthly residential rate billed and collected by the city.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(3) Form 3: Monthly collection fees for solid waste services and recycling services for commercial units via cart or dumpster.[1]

(A) Solid waste.

	Weekly Collection Frequency					
Type and Size	1	2	3	4	5	6
Cart		NA	NA	NA	NA	NA
Collection	$ 23.67					
Disposal	$ .86					
Total	$ 24.53					
2 CY Dumpster						
Collection	$81.12	$ 140.13	$ 195.45	$ 232.33	$ 287.66	$ 343.02
Disposal	$7.98	$ 15.95	$ 23.93	$ 31.91	$ 39.89	$ 47.87
Total	$89.10	$ 156.08	$ 219.38	$ 264.24	$ 327.55	$ 390.89
3 CY Dumpster						
Collection	$ 90.87	$ 160.43	$ 220.36	$ 280.32	$ 358.68	$ 437.07
Disposal	$ 11.97	$ 23.93	$ 35.90	$ 47.87	$ 59.85	$ 71.81
Total	$ 102.84	$ 184.37	$ 256.26	$ 328.19	$ 418.53	$ 508.88
4 CY Dumpster						
Collection	$ 118.04	$ 201.00	$ 281.29	$ 366.99	$ 450.04	$ 532.99
Disposal	$ 15.95	$ 31.91	$ 47.87	$ 63.83	$ 79.78	$ 95.74
Total	$ 133.99	$ 232.91	$ 329.16	$ 430.82	$ 529.82	$ 628.73
6 CY Dumpster						
Collection	$ 136.47	$ 228.72	$ 320.97	$ 413.22	$ 505.44	$ 598.58
Disposal	$ 23.93	$ 47.87	$ 71.80	$ 95.74	$ 119.68	$ 142.86
Total	$ 160.40	$ 276.59	$ 392.77	$ 508.96	$ 625.12	$ 741.44
8 CY Dumpster						
Collection	$ 154.94	$ 247.23	$ 350.87	$ 467.83	$ 584.79	$ 633.48
Disposal	$ 31.91	$ 63.83	$ 95.74	$ 127.66	$ 159.57	$ 191.50
Total	$ 186.85	$ 311.06	$ 446.61	$ 595.49	$ 744.36	$ 824.98

[1] Rate billed and collected by Republic Services.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(B) Recycling.

Type and Size	Weekly Collection Frequency					
	1	2	3	4	5	6
Cart collection	$ 19.42	NA	NA	NA	NA	NA
2 CY dumpster collection	$ 80.66	$ 141.55	$ 199.16	$ 240.30	$ 297.94	$ 355.55
Type and Size	Weekly Collection Frequency					
	1	2	3	4	5	6
3 CY dumpster collection	$ 93.47	$ 168.07	$ 233.74	$ 299.58	$ 381.88	$ 446.45
4 CY dumpster collection	$ 121.86	$ 212.33	$ 300.44	$ 393.40	$ 483.95	$ 574.49
6 CY dumpster collection	$ 146.50	$ 253.49	$ 360.49	$ 467.48	$ 574.49	$ 681.49
8 CY dumpster collection	$ 171.18	$ 286.40	$ 411.81	$ 549.08	$ 686.36	$ 762.66

[1] Rate billed and collected by Republic Services.

(4) Form 4: Collection fees for extra pick ups for solid waste and recycling services via dumpster.[1]

(A) Solid waste.

Type and Size	Fee (Per Pickup)
2 CY Dumpster	
Collection	$ 62.80
Disposal	$ 1.84
Total	$ 64.64
3 CY Dumpster	
Collection	$ 66.34
Disposal	$ 2.76
Total	$ 69.10
4 CY Dumpster	
Collection	$ 72.17
Disposal	$ 3.69
Total	$ 75.86

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

6 CY Dumpster	
Collection	$ 79.70
Disposal	$ 5.53
Total	$ 85.23
8 CY Dumpster	
Collection	$ 88.79
Disposal	$ 7.37
Total	$ 96.16

[1] Rate billed and collected by Republic Services.

(B) Recycling.

Type and Size	Fee (Per Pickup)
2 CY dumpster collection	$ 59.63
3 CY dumpster collection	$ 68.84
4 CY dumpster collection	$ 72.08
6 CY dumpster collection	$ 84.82
8 CY dumpster collection	$ 92.77

[1] Rate billed and collected by Republic Services.

(5) Form 5: Fees for solid waste services via roll-off.[1,2]

Roll-off Type and Size	Container Rental Fee (per month)	Initial Delivery Fee (one-time)	Collection Fee (per pull)	Disposal Fee (per ton)[1]
20 CY roll-off	$ 103.65	$ 103.65	$ 304.84	$ 40.31
30 CY roll-off	$ 103.65	$ 103.65	$ 304.84	$ 40.31
40 CY roll-off	$ 103.65	$ 103.65	$ 304.84	$ 40.31
20 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$ 311.45	$ 40.31
30 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$ 311.45	$ 40.31
40 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$ 311.45	$ 40.31

[1] Disposal fees charged to roll-off customer shall be based on the weigh ticket to determine total tons, multiplied by the per ton disposal fee.

1 Rate billed and collected by Republic Services.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(6)Form 6: Other fees for dumpsters and roll-offs.[1]

Description of Service	Fee
Lock	$ 17.28per month
Set of casters	$ 1.15per occurrence
Opening and closing of enclosures	No charge
Additional trash on ground/overloads	$ 36.65per cubic yard
Deliveries/exchanges	$ 130.88 per occurrence
Liners for industrial loads when required	$ 138.84per occurrence
Dry runs/removal	$ 188.83 per occurrence
Relocate open top	$ 138.84per occurrence
Washout open top	$ 138.84 per occurrence

[1] Rate billed and collected by Republic Services.

(Ordinance 13-05-949, sec. 8.300, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-04-1084 adopted 4/17/18; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 21-09-1226 adopted 9/7/21; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-04-1379 adopted 4/1/2025; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.002. Stormwater fee.

(a) Stormwater fee (based on land use rate category).

(1) Residential: $4.05 per month.

(2) Nonresidential: $20.66 per acre.

(3) Collin County: Exempt.

(4) School districts: Exempt.

(5) Public/semi-public and parks: Exempt.

(6) Undeveloped land (natural state): Exempt.

(7) Religious: Exempt.

(8) Cemetery: Exempt.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(b) Nonresidential stormwater detention system fee credit. The city may allow nonresidential properties which utilize an effective stormwater detention system to seek a stormwater drainage fee reduction credit. A credit will be considered after the following items have been received:

(1) Nonresidential stormwater detention system fee credit application.

(2) Application fee.

(3) Detention system maintenance schedule application fee: $300.00.

(c) The stormwater fee is used to operate and maintain stormwater drainage facilities throughout the city, including stormwater inlets, underground pipes, outfall headwalls, open channels and box culverts.

(Ordinance 13-05-949, sec. 8.400, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.003. Water and sewer usage rates.

(a) Water service.

(1) $100.00 owner occupied residential property customer deposit.

(2) $200.00 residential rental property customer deposit.

(3) $100.00 commercial property customer deposit.

(A) The city holds utility account deposits until the accounts are terminated. If there is a remaining balance due, the customer receives a final billing statement. If there is a credit balance, the customer receives a final billing statement and a refund check in the account holder's name only.

(B) All applicants and co-applicants must include a photocopy of their driver's license or state-approved identification card, social security number, and date of birth when applying for new utility service.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(4) Monthly volumetric and base meter fee:

(A) Residential:

(i) Base meter charge:

Meter Size	Charge
3/4 inch	$30.65
1 inch	$51.08
1-1/2 inch	$102.17
2 inch	$163.47
3 inch	$306.50
4 inch	$510.83

Larger meters will be charged $15.00 times the living unit equivalent according to the water and wastewater impact fee update.

(ii) Volumetric water rate (per 1,000 gallons):

Gallons	City
0–7,500	$ 7.54
7,501–15,000	$ 8.07
15,001–30,000	$ 8.63
30,001+	$ 9.24

(B) Commercial:

(i) Base meter charge:

Meter Size	Charge
3/4 inch	$30.65
1 inch	$51.08
1-1/2 inch	$102.17
2 inch	$163.47
3 inch	$306.50
4 inch	$510.83

Larger meters will be charged $15.00 times the living unit equivalent according to the water and wastewater impact fee update.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(ii) Volumetric water rate (per 1,000 gallons):

Gallons	City
0–30,000	$ 7.78
30,001–60,000	$ 8.33
60,001+	$ 8.91

(5) $10.00 for a meter re-read when there is no problem found.

(6) Leak credit requirements:

(A) A leak credit will be considered after a customer presents proof of repair of leak within 30 days based on date of repair invoice and all necessary permits have been acquired and inspected. The granting of a leak credit is within the sole discretion of the city and is subject to the restrictions outlined in this section as well as administrative policies of the city. In the event that the current user, consumer, and/or subscriber applies for an adjustment for water usage due to a leak, the burden of proof will be on the customer to establish that there is a leak and that it is not the result of their own negligence or omission. Applications for adjustment should be directed to the customer service department.

(i) The city will not issue leak credit for leaks related to water features (fountains, ponds, etc.), irrigation, swimming pools, and hot tubs unless continual hourly consumption can be identified with the automated metering infrastructure (AMI). Leak credits will be processed at the discretion of the city, but in no event will a credit less than $10.00 be issued.

(B) If a leak is detected by the city and the location has been notified, the customer must repair the leak within 30 days of notification to be considered for a credit.

(C) At the direction of the public services director (or designee), when a leak is detected by city staff and leak is presumed to be cause of excessive water loss, and after reasonable effort has been made to contact the customer, water service shall be turned off until repair has been made.

(D) The calculated adjustment will apply to water usage only. A leak credit shall be applied only once per 12-month period as appropriate, and cannot cover a period greater than 90 days (three months). If applicable, and at the request of the residential customer, the winter sewer average can be adjusted as identified in subsection (a)(6)(F).

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(E) Leak credit requests will be reviewed based on AMI data. In situations where the AMI data is not available, the customers 24 month usage history will be reviewed. After leak water loss is determined, credit will be issued by using the following calculations:

(i) Leak usage 0 to 15,000 gallons will be calculated by 1st tier rate minus wholesale rate;

(ii) Leak usage 15,000 and above will be calculated at 2nd tier rate minus wholesale rate.

New customers with less than 24-months of consumption history will be eligible for a leak credit only if actual water usage exceeds the calculated monthly citywide residential average water use.

(F) Adjustments to the calculated sewer rate can only occur if all requirements of subsection (a)(6) have been met, a water leak credit has been granted, and the residential customer has submitted a written request for a sewer rate adjustment. At the written request of the customer, the city will evaluate a current customers account when a leak has been reported. The AMI consumption data will be analyzed when considering the amount of the adjustment for the rate-setting period. Customer requests to evaluate for an adjustment to the sewer average rate must be received by the city by April 30th, annually.

(7) The city may allow a payment agreement with customers on payment of a high water bill once in a 12-month period. Agreement must be in written format, signed and dated by the customer. Agreement must be approved in written format by the customer service department, before services are disconnected. A payment arrangement is not an option once services have been disconnected.

(8) A 10% penalty fee shall be applied to the account balance if payment in full is not received within 20 days from the billing date.

(9) Disconnect/reconnection fees for nonpayment of services:

(A) A $30.00 service fee shall be applied to the account balance at 8:00 a.m. on disconnect day if payment in full is not received. Account is subject to disconnect 30 days from the original billing date.

(B) In addition to the $30.00 service fee, utility accounts that are disconnected for nonpayment shall be assessed an additional deposit of $50.00 for the second disconnect and any thereafter in a calendar year for each processed service disconnect per billing cycle. Deposit will be applied to the account balance at 8:00 a.m. on disconnect day if payment in full is not received. All deposits remain on the account until the account is terminated.

(C) Customers are required to pay past due balance prior to water service being restored. Payment for service fee, after hours fee, and additional deposits must be paid on the due date of the following bill.

(D) Any service disconnect that occurs on a city-observed holiday will be delayed.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(E) A $50.00 reconnection fee will be assessed for any reconnections requested by the customer outside of normal business hours (nights, weekends, holidays, etc.).

(i) If services are restored after hours, the past due balance must be received by the customer service department by the start of the next business day or services will be rediconnected and an additional $30.00 service fee will be assessed.

(ii) After-hour reconnects are provided during these times:

a. Monday–Friday: 5:00 p.m.–9:00 p.m.

b. Saturdays and holidays: 8:00 a.m.–5:00 p.m.

(10) At the discretion of the customer service manager, an adjustment of late penalty or $30.00 service fee can be waived if account is in good standing for the prior 12-month period.

(11) At the discretion of the customer service manager, adjustments of late penalty and service fee may be waived for uncontrollable circumstances with proper documentation from the resident. Examples include: hospitalization, illness, family death, and/or other qualifying events.

(12) If any due date falls on a weekend or holiday, payments will be due on the next city business day.

(13) In the event when a meter register has failed, the city will reasonably estimate water consumption for billing based on current active customer's AMI analysis in order to ensure fairness, equity, and reasonableness within 30 days or one billing cycle.

(14) When initial billing cycle or final billing cycle is 10 days or less, all base charges for services (e.g. water, sewer, and trash) will be prorated for the actual number of service days.

(15) All commercial and residential accounts/meters shall be in either active or inactive status at all times. Accounts/meters shall not be "placed on hold."

(16) If an error is found on a utility bill, a corrected billing statement will be issued following a full review of the utility account. In matters where the city is responsible for a billing error, a corrected billing statement will be processed within seven business days and adjusted balance may be eligible for a 90-day payment arrangement at the discretion of the customer service manager.

(17) If an error occurred on a utility bill due to the change out or programming of a new meter, and timing of water consumption cannot accurately be determined and reflected for the correct billing cycle, the customer service manager (or manager's designee) will bill usage at the fee schedule lowest tier rate. If timing of water consumption can accurately be determined, the customer service manager (or manager's designee) will bill usage at the fee schedule published rates. In some circumstances, this may require an adjustment to a previous billing cycle.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(b) Irrigation rates.

(1) Irrigation base charge:

Meter Size	City Portion
3/4"	$30.65
1"	$51.08
1 1/2"	$102.17
2"	$163.47
3"	$306.50
4"	$510.83

(2) Volumetric rate (per 1,000 gallons):

Volumetric Irrigation Rate	City Portion
0–15,000	$ 8.38
15,001–30,000	$ 9.22
30,001–60,000	$ 10.14
60,000+	$ 11.16

(c) Wastewater service.

(1) Base meter charge:

Type	Charge
Residential	$23.98
Commercial	$23.98
HOA	$23.98
Church	$23.98

(2) Volumetric wastewater rates (per 1,000 gallons):

Type	City
Residential	$ 5.32
Commercial	$ 5.32
HOA	$ 5.32
Church	$ 5.32

(3) Volumetric rate (per 1,000 gallons) are based on a three month period - November, December, January and February- using the three lowest-usage months to calculate the winter average for residential accounts.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(4) The city will use a winter averaging method for the purpose of calculating residential sewer charges. Sewer charges are based on the average water consumption from the three lowest-usage months among November, December, January, and February, and water usage recorded in each month is reflected on the following month's billing statement. Average consumption is applied against current sewer rates and becomes the constant sewer charge for 12 months beginning with each April 1st. No adjustment will be made other than those specified in subsection (a)(6)(F) leak credit guidelines.

(5) New residential customers will be charged the citywide residential average until their own independent winter average has been established.

(d) Water meter and Meter related fees.

(1) 3/4 inch (residential standard): $430.00

(2) 1 inch: $530.00

(3) 1 1/2 inch Mach10 R900I: $1,000.00

(4) 2 inch Mach10 R900I compound: $1,200.00

(5) 1 inch – 2 inch Tru/Flo compound meter $2,600.00

(6) 1 inch – 2 inch turbine $1,200.00

(7) A price quote will be given by the customer service department for meters over two inches.

(8) Meter box & lid replacement – customer will pay full cost of replacement

(9) Antenna damage/replacement $50.00

(10) Meter locks- damage/replacement – customer will pay full cost of replacement

(11) Meter relocation (maximum of 2ft) - a price quote will be provided

(12) Meter testing – customer will reimburse the City the full cost of Meter Test when meter is determined to be working within acceptable AWWA standards

(13) Meter tampering fee minimum $250 plus the cost of any damage to City property

(14) Meter obstruction fee $50.00

(15) Labor Charge $50.00 per hour (minimum of $50.00)

(16) Additional parts/equipment - at cost

(e) Sewer connection fees.

(1) 4 inch tie-in: $150.00.

(2) 6 inch tie-in: $300.00.

(3) 8 inch tie-in: $500.00.

(f) Sewer taps and water taps.100% of cost for installation plus sewer connection fee plus

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

meter fee.

(g) Hydrant meter rental.

(1) Deposit: $1,500.00, refundable upon return of meter in working condition.

(2) Base rate for 2inch meter $ 163.47 plus volumetric rate as follows:

Gallons	City
0–15,000	$ 8.38
15,001–30,000	$ 9.22
30,001–60,000	$ 10.14
60,001+	$ 11.16

(3) No base rate or volumetric rate shall be charged on any city initiated capital project.

(4) Hydrant meter relocation fee $25

(Ordinance 13-05-949, sec. 9.100, adopted 5/7/13; Ordinance 13-09-959 adopted 9/17/13; Ordinance 14-07-980 adopted 7/15/14; Ordinance 14-10-987 adopted 10/7/14; Ordinance 15-19-997 adopted 9/1/15; Ordinance 15-10-1004 adopted 10/6/15; Ordinance 16-09-1018 adopted 9/6/16; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 17-09-1062 adopted 9/ 19/17; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 19-11-1147 adopted 11/19/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 21-03-1194 adopted 3/2/21; Ordinance 21-09-1226 adopted 9/7/21; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 22-12-1293 adopted 12/6/2022; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025; Ordinance 26-02-1406 adopted 2/3/2026)

§ A8.004. Drought restriction provisions.

(a) Customers approved for a water variance during periods of water restrictions, in accordance with section 22.11.035 of the drought contingency and water emergency conservation response plan, as amended, shall purchase and display a city provided yard sign for payment of a nonrefundable fee of $30.00.

(b) Reconnection charge when water service is discontinued for violation of drought contingency and water emergency response plan: $50.00.

(c) Smart/evapotranspiration system variance.Customers applying for permit in accordance with section 22.11.035(f) for a smart/evapotranspiration system variance shall pay the following:

(1) Permit fee: $50.00.

(2) Sign fee: No charge for an initial yard sign, and free replacement after five (5) years. If sign is destroyed or absent before the five-year period expires, it will be replaced for a fee of $30.00.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(3) Inspection fees are as follows:

(A) No charge for first failed inspection;

(B) $100.00 fee for second and each additional failed inspection.

(2006 Code, sec. 82-376; Ordinance 11-10-897, sec. 2, adopted 10/18/11; Ordinance 14-03-973, sec. 2, adopted 3/18/14; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 19-04-1123, sec. 3, adopted 4/16/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.005. Individual sewage disposal system permit.

Application fee: $300.00.

(Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.006. Water wells.

Permit to drill new water well: $250.00.

(Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.007. Extension charges.

Assessment of pro rata charge; rates:

(1) Per front foot of the lot or tract of land to which water connections may be made: $4.75.

(2) Per front foot of the lot or tract of land to which sanitary sewer connections may be made: $4.90.

(1984 Code, sec. 3-1-9B; 1993 Code, sec. 51.47; 2006 Code, sec. 82-113; Ordinance 63, sec. 2, adopted 3/25/75; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A9.000
BUILDING, CONSTRUCTION AND DEVELOPMENT RELATED FEES

§ A9.001. Building/construction plan review fees.

(a) Minimum fee for any permit is $100.00 unless otherwise specified.

(b) No refunds will be issued for permit fees.

(c) 100% of any outside service costs will be charged, including but not limited to engineering plan review.

(d) All fees (building permit, impact fee, meter, etc.) will be paid prior to each building permit being issued.

(e) Work started without a permit: Permit fee $ x 2.

(f) Stop-work order - red tag: $50.00.

(g) Permit replacement: $25.00.

(h) Re-stamp fee: $30.00/hour (minimum $30.00).

(i) Addendum review fee: $50.00/hour/inspector (minimum $50.00).

(j) Structure demolition: $100.00.

(k) Interior finish demolition: $100.00.

(l) Structure moving permit: $150.00. If applicable, plumbing, electrical and mechanical permits are required. A bond in the amount of $50,000.00 shall be required. For further bond information see section 16.04.062 of the Code of Ordinances.

(m) Commercial fence permit: $150.00.

(n) Residential one- and two-family dwellings, new, additions, remodels:

(1) Building permit: $0.64 per total square feet of structure (minimum $100.00). Calculate the permit fee by multiplying $0.64 x square footage.

(2) Service inspection certificate fee of $30.00 for each single-family residence permit.

(3) Mechanical, electrical, plumbing fees for trade permits: $100.00.

(4) Residential flatwork, new, addition, alteration permit: $100.00.

(5) Residential irrigation: $150.00.

(6) Residential accessory structures:

(A) Less than 500 square feet: $75.00.

(B) 500 square feet and greater: $0.64 per total square feet of structure (minimum $100.00).

(7) New additions, remodels, alterations: $0.64 per total square feet of structure (minimum

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

$100.00).

(8) Antenna's: $150.00.

(9) Arbor/patio covers: $100.00.

(10) Deck: $100.00.

(11) Foundation repair: $75.00.

(12) Outdoor fire pit or fireplace: $100.00.

(13) Outdoor kitchen: $100.00.

(14) Retaining wall/screen wall: $100.00.

(15) Roof replacement: $150.00.

(16) Solar panels: $100.00.

(17) Window replacement: $150.00.

(18) Fence permit: $100.00.

(o) Commercial projects: new, addition, alteration, or interior finish and multifamily dwellings:

(1) Building permit: $10.00 per $1,000.00 valuation of work (minimum $100.00). Calculate the building permit fee by multiplying the valuation of work by 0.010.

(2) When applicable, add mechanical, electrical, plumbing fees to building permit. MEP fees are calculated by the addition of the following for each trade:

Calculated by Square Footage Per Trade	
0–100,000 square feet	$100.00
Over 100,001 square feet	$120.00

(3) Mechanical, electrical, plumbing fees for single trade permits: $100.00.

(4) Commercial irrigation: $250.00.

(p) City initiated capital projects:

(1) No permit fee shall be charged on any city initiated capital project.

(2) If city requires relocation of a fence and city offers to compensate property owner current market value for replacement of a like fence within 24 months, city will waive property owner's fence permit fee.

(Ordinance 13-05-949, sec. 2.100, adopted 5/7/13; Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 19-06-1132 adopted 6/18/19; Ordinance 19-11-1147 adopted 11/19/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.002. Building, construction and trades inspection fees.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(a) Fire alarms, fire sprinkler supply line and fire sprinkler inspections fees are identified in section A7.001 and A7.002.

(b) All outstanding fees and balances must be paid prior to the building final inspection being released.

(c) Inspection fees are charged as shown below:

(1) All public works failed inspections: $100.00 for each failed inspection.

(2) Building related inspection fees including all trades:

(A) No charge for first failed inspection.

(B) $100.00 for second and each additional failed inspection.

(d) Same day inspection called in after cut-off time specified by the customer service department: $60.00; due prior to processing inspection request.

(e) Requested same day reinspection: $100.00 + reinspection fee, due prior to processing inspection request.

(Ordinance 13-05-949, sec. 2.200, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.003. Certificate of occupancy permits.

(a) A certificate of occupancy is required prior to any commercial structure being occupied by a new business and/or new management.

(b) A separate permit is required for all certificates of occupancy, fee $300.00.

(c) All final inspections are to be completed and inspection fees paid prior to the occupancy inspection.

(d) Clean and show: $75.00.

(e) In-home day care certificate of occupancy: $75.00.

(f) Temporary 30 day certificate of occupancy: $300.00

(Ordinance 13-05-949, sec. 2.300, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.004. Contractor registration fees.

Annual registration is to be renewed upon the expiration date assigned by the city. Photo ID and any required state-issued licenses must be provided at the time of registration. Fire alarm installers and fire sprinkler installers who are properly registered with the state fire marshal are exempt from this registration requirement as a matter of state law. Only persons properly registered may submit plans or perform installations of fire alarms or fire sprinklers.

(1) General contractor: $100.00.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(2) Subcontractor: $100.00.

(3) Electrical master: Exempt from fee.

(4) Plumbing master: Exempt from fee.

(5) Backflow master: $100.00.

(6) Mechanical/HVAC master: Exempt from fee.

(7) Third party energy contractors: $100.00.

(Ordinance 13-05-949, sec. 2.500, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 21-09-1226 adopted 9/7/21; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.005. Land zoning and development fees.

(a) Zoning fees.

(1) Annexation request (waived if city initiated): $1,000.00.

(2) Zoning verification letter: $75.00.

(3) Zoning change request: $1,200.00.

(4) Special use permit: $750.00.

(5) Planned development request:

(A) Planned development district (new): $1,200.00 + $50.00 per acre.

(B) Planned development district (amendment of conditions): $600.00.

(b) Development fees.

(1) Concept plan: $600.00.

(2) Site plan: $600.00.

(3) Construction plat (preliminary plat): $550.00 + $50.00 per acre.

(4) Final plat (also known as "as-built" or "record plat"): $500.00 + $50.00 per acre.

(5) Replat: Same as final.

(6) Amended/minor plat: Same as final.

(7) Vacation of plat: $350.00.

(8) Plat, concept plat, or site plan extension: $200.00.

(9) Street name change (after final plat): $250.00 + cost of new blade.

(10) Traffic impact analysis review: $1,000.00 or 100% of consultant cost.

(11) Parkland dedication: $1,200.00 per residential unit or acceptable donation of land per park

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ordinance.

(12) Sidewalk escrow: Cost per city engineer.

(13) Street escrow: Cost per city engineer.

(14) Copies (24" x 36" sheets): $5.00 per sheet.

(15) Engineering inspection fee: See section A9.012.

(16) Engineering plan review: 100% of cost.

(17) 2-year subdivision maintenance bond: 100% of costs of public improvements.

(18) Development code variance: $275.00 (i.e., Chapter 26, Code of Ordinances).

(19) Appeal boards:

(A) Zoning board of adjustment: $350.00.

(B) Building and fire codes appeal board:

(i) Residential: $200.00.

(ii) Commercial: $300.00.

(Ordinance 13-05-949, sec. 5.100, adopted 5/7/13; Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-03-1378 adopted 3/4/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.006. Water and wastewater impact fees.

(a) Impact fees:

Meter Size	Living Unit Equivalent	Maximum Water Impact Fee	Maximum Wastewater Impact Fee	Maximum Total Water & Wastewater Fee
3/4 inch	1	$1,207.00	$1,912.00	$3,119.00
1 inch	2.5	$3,017.00	$4,781.00	$7,798.00
1.5 inch	5	$6.033.00	$9,562.00	$15,595.00
2 inch	8	$9,654.00	$15,299.00	$24,952.00
3 inch	24	$28,291.00	$45,896.00	$74,857.00
4 inch	42	$50,681.00	$80,318.00	$130,999.00
6 inch	92	$111,016.00	$175,935.00	$286,951.00
8 inch	160	$193,071.00	$305,975.00	$499,045.00

(Ordinance 13-05-949, sec. 5.200, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-10-1105 adopted 10/16/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-12-1344 adopted 12/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

§ A9.007. Sign permits.

Sign permit fees:

(1) Work started without a permit: Permit fee $ x 2.

(2) Permit replacement fee: $25.00.

(3) Change sign face: $175.00.

(4) Attached sign, nonilluminated: $200.00.

(5) Attached sign, illuminated: $250.00.

(6) Electronic changeable sign: $250.00.

(7) Monument sign, nonilluminated: $200.00.

(8) Monument sign, illuminated: $250.00.

(9) Movement control sign: $175.00.

(10) Builder, developer, or model home sign: $250.00/valid for 12 months.

(11) Special purpose temporary freestanding: $250.00/valid for 12 months.

(12) Temporary promotional event: $75.00/valid for 7 days from issue.

(13) Temporary promotional banner: $50.00/valid for 7 days from issue.

(14) One-time event sign: $75.00; any signs in violation of chapter 26, article 26.02, section 26.02.013 will be impounded by the city. Signs may be claimed for a fee of $200.00; replacement of lost or stolen validation label for a fee of $25.00.

(Ordinance 13-05-949, sec. 8.100, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 19-07-1133 adopted 7/2/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.008. Swimming pool and spa permit.

(a) Work started without a permit: Permit fee $ x 2.

(b) Permit replacement: $25.00.

(c) In-ground pool and/or spa combination: $475.00.

(d) Above-ground pool or spa: $150.00.

(e) Public/semi-public pools, annual operation permit: $225.00.

(Ordinance 13-05-949, sec. 8.500, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-05-1355 adopted 5/7/2024; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

§ A9.009. Substandard buildings.

Administrative fee when city performs work on substandard building or structure: $200.00.
(2006 Code, sec. 18-543; Ordinance 07-02-713, sec. 2, adopted 2/5/07; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.010. Temporary construction/job trailer permits.

(a) Work started without a permit: Permit fee $ x 2.

(b) Permit replacement: $25.00.

(c) Trailer permit: $100.00.

(d) Temporary electrical: $75.00.

(e) Temporary plumbing: $75.00.

(f) Temporary construction fence: $150.00.
(Ordinance 13-05-949, sec. 8.600, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.011. Multiple dwelling or rooming house.

Operating license: $200.00.
(Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.012. Engineering fees.

(a) Grading permit: $100.00.

(b) Floodplain development permit: $300.00 plus consultant/engineering review cost.

(c) Right-of-way construction permit (working in ROW): $75.00.

(d) Construction inspection fee: The fee for the inspection of construction of municipal infrastructure items, such as roadway improvements, storm drainage systems, water distribution systems and wastewater collection systems shall be calculated as follows:

(1) Single-family residential development: $1,000.00 base fee plus $500.00 per platted lot.

(2) Nonresidential development: $1,000.00 base fee plus $1,000.00 per platted acre.

(e) Construction inspection after hours: $75.00/hr (two-hour minimum).
(1993 Code, sec. 96.34; 2006 Code, sec. 66-65; Ordinance 342, sec. 3, adopted 11/2/92; Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-03-1378 adopted 3/4/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.013. Network nodes.

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

(a) Application fee.The application fee shall be $100.00 for each network node for up to but not more than 30 network nodes.

(b) Annual public right-of-way rate fee.The annual public right-of-way rate shall be $250.00 per network node installed in the public right-of-way.

(c) Public right-of-way rate adjustment.As provided in section 284.054 of chapter 284, the city may adjust the amount of the annual public right-of-way rate not more than annually by an amount equal to one-half the annual change, if any, in the consumer price index (CPI). The city shall provide written notice to each network provider of the new rate; and the rate shall apply to the first payment due to the city on or after the 60th day following such written notice.

(Ordinance 18-12-1108, sec. 3, adopted 12/4/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.014. Node support poles.

The application fee for each network support pole shall be $100.00.

(Ordinance 18-12-1108, sec. 3, adopted 12/4/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.015. Transfer facilities.

(a) The application fee for each transfer facility shall be $100.00.

(b) The annual transfer facility rental rate shall be $28.00 monthly for each network node site located in a public right-of-way. However, no rate is required if the network provider is already paying the city an amount equal to or greater than the amount of other city public right-of-way fees for access lines under chapter 283, chapter 284 or cable franchise fees under chapter 66 of the Texas Utility Code.

(Ordinance 18-12-1108, sec. 3, adopted 12/4/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.016. Micro network nodes.

No application fee is required for a micro network node if the installation is attached on lines between poles or node support poles.

(Ordinance 18-12-1108, sec. 3, adopted 12/4/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.017. Collocation of network nodes on service poles.

Subject to execution of the city's service pole agreement, the collocation of network nodes on city service poles shall be allowed be at a rate of $20.00 per year per service pole.

(Ordinance 18-12-1108, sec. 3, adopted 12/4/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A9.018. City-owned utility poles.

Annual rate: A network provider shall pay an annual pole attachment rate for the collocation of a network node supported by or installed on a city-owned utility pole based upon the pole attachment rate consistent with section 54.024 of the Texas Utilities Code, applied on a per-foot basis.

(Ordinance 18-12-1108, sec. 3, adopted 12/4/18; Ordinance 20-09-1175 adopted 9/15/20; Ordinance

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-08-10

ARTICLE A8.000 ARTICLE A8.000 UTILITY RATES AND CHARGES

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

§ A8.001. Solid waste collection and disposal.

Residential and commercial collection:

(1) Form 1: Solid waste and recycling services for residential units.

Solid Waste Services & Recycling Services	Republic Services Rate	Administrative Fee (20.6%)	Franchise Fee (5%)	Monthly Residential Rate to Customer
Solid waste				
Once per week solid waste services.	$ 11.74 per month	$ 2.42 per month	$ 0.71per month	$ 14.87 per month[1]
Recycling				
Once per week collection	$ 5.24 per month	$ 1.08 per month	$ 0.32per month	$ 6.64 per month[1]
HHW, electronic waste, and document shredding (bi-annual event)				
Twice per year drop off at city hall	$ 0.71per month	$ 0.15 per month	$0.04 per month	$ 0.90 per month[1]
Total solid waste and recycling services	**$ 17.69**	**$ 3.65**	**$ 1.07**	**$ 22.41**

[1] Monthly residential rate billed and collected by the city.

(2) Form 2: Other services for residential units fee per residential unit.

Other Services	Republic Services Rate	Administrative Fee (20.6%)	Franchise Fee (5%)	Monthly Residential Rate to Customer
Bulky waste collection services in excess of 4 cubic yards				
Bulky waste in excess of 4 cubic yards	$ 8.67 per cubic yard	N/A	N/A	Billed and collected by Republic Services
Drop-off of solid waste at disposal facility				
Once per month drop off of up to 5 cubic yards	N/C	N/C	N/C	N/C
Additional cart fee				
Solid waste carts	$ 9.25 per month per additional cart	$ 1.91	$0.56	$ 11.72 per month per additional cart[1]
Recycling service carts	$ 5.24 per month per additional cart	$1.08	$0.32	$ 6.64 per month per additional cart[1]

[1]Monthly residential rate billed and collected by the city.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(3) Form 3: Monthly collection fees for solid waste services and recycling services for commercial units via cart or dumpster.[1]

(A) Solid waste.

	Weekly Collection Frequency					
Type and Size	1	2	3	4	5	6
Cart		NA	NA	NA	NA	NA
Collection	$ 23.67					
Disposal	$ .86					
Total	$ 24.53					
2 CY Dumpster						
Collection	$81.12	$ 140.13	$ 195.45	$ 232.33	$ 287.66	$ 343.02
Disposal	$7.98	$ 15.95	$ 23.93	$ 31.91	$ 39.89	$ 47.87
Total	$89.10	$ 156.08	$ 219.38	$ 264.24	$ 327.55	$ 390.89
3 CY Dumpster						
Collection	$ 90.87	$ 160.43	$ 220.36	$ 280.32	$ 358.68	$ 437.07
Disposal	$ 11.97	$ 23.93	$ 35.90	$ 47.87	$ 59.85	$ 71.81
Total	$ 102.84	$ 184.37	$ 256.26	$ 328.19	$ 418.53	$ 508.88
4 CY Dumpster						
Collection	$ 118.04	$ 201.00	$ 281.29	$ 366.99	$ 450.04	$ 532.99
Disposal	$ 15.95	$ 31.91	$ 47.87	$ 63.83	$ 79.78	$ 95.74
Total	$ 133.99	$ 232.91	$ 329.16	$ 430.82	$ 529.82	$ 628.73
6 CY Dumpster						
Collection	$ 136.47	$ 228.72	$ 320.97	$ 413.22	$ 505.44	$ 598.58
Disposal	$ 23.93	$ 47.87	$ 71.80	$ 95.74	$ 119.68	$ 142.86
Total	$ 160.40	$ 276.59	$ 392.77	$ 508.96	$ 625.12	$ 741.44
8 CY Dumpster						
Collection	$ 154.94	$ 247.23	$ 350.87	$ 467.83	$ 584.79	$ 633.48
Disposal	$ 31.91	$ 63.83	$ 95.74	$ 127.66	$ 159.57	$ 191.50
Total	$ 186.85	$ 311.06	$ 446.61	$ 595.49	$ 744.36	$ 824.98

[1] Rate billed and collected by Republic Services.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(B) Recycling.

Type and Size	Weekly Collection Frequency					
	1	2	3	4	5	6
Cart collection	$ 19.42	NA	NA	NA	NA	NA
2 CY dumpster collection	$ 80.66	$ 141.55	$ 199.16	$ 240.30	$ 297.94	$ 355.55
Type and Size	Weekly Collection Frequency					
	1	2	3	4	5	6
3 CY dumpster collection	$ 93.47	$ 168.07	$ 233.74	$ 299.58	$ 381.88	$ 446.45
4 CY dumpster collection	$ 121.86	$ 212.33	$ 300.44	$ 393.40	$ 483.95	$ 574.49
6 CY dumpster collection	$ 146.50	$ 253.49	$ 360.49	$ 467.48	$ 574.49	$ 681.49
8 CY dumpster collection	$ 171.18	$ 286.40	$ 411.81	$ 549.08	$ 686.36	$ 762.66

[1] Rate billed and collected by Republic Services.

(4) Form 4: Collection fees for extra pick ups for solid waste and recycling services via dumpster.[1]

(A) Solid waste.

Type and Size	Fee (Per Pickup)
2 CY Dumpster	
Collection	$ 62.80
Disposal	$ 1.84
Total	$ 64.64
3 CY Dumpster	
Collection	$ 66.34
Disposal	$ 2.76
Total	$ 69.10
4 CY Dumpster	
Collection	$ 72.17
Disposal	$ 3.69
Total	$ 75.86

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

6 CY Dumpster	
Collection	$ 79.70
Disposal	$ 5.53
Total	$ 85.23
8 CY Dumpster	
Collection	$ 88.79
Disposal	$ 7.37
Total	$ 96.16

[1] Rate billed and collected by Republic Services.

(B) Recycling.

Type and Size	Fee (Per Pickup)
2 CY dumpster collection	$ 59.63
3 CY dumpster collection	$ 68.84
4 CY dumpster collection	$ 72.08
6 CY dumpster collection	$ 84.82
8 CY dumpster collection	$ 92.77

[1] Rate billed and collected by Republic Services.

(5) Form 5: Fees for solid waste services via roll-off.[1,2]

Roll-off Type and Size	Container Rental Fee (per month)	Initial Delivery Fee (one-time)	Collection Fee (per pull)	Disposal Fee (per ton)[1]
20 CY roll-off	$ 103.65	$ 103.65	$ 304.84	$ 40.31
30 CY roll-off	$ 103.65	$ 103.65	$ 304.84	$ 40.31
40 CY roll-off	$ 103.65	$ 103.65	$ 304.84	$ 40.31
20 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$ 311.45	$ 40.31
30 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$ 311.45	$ 40.31
40 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$ 311.45	$ 40.31

[1] Disposal fees charged to roll-off customer shall be based on the weigh ticket to determine total tons, multiplied by the per ton disposal fee.

1 Rate billed and collected by Republic Services.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(6)Form 6: Other fees for dumpsters and roll-offs.[1]

Description of Service	Fee
Lock	$ 17.28per month
Set of casters	$ 1.15per occurrence
Opening and closing of enclosures	No charge
Additional trash on ground/overloads	$ 36.65per cubic yard
Deliveries/exchanges	$ 130.88 per occurrence
Liners for industrial loads when required	$ 138.84per occurrence
Dry runs/removal	$ 188.83 per occurrence
Relocate open top	$ 138.84per occurrence
Washout open top	$ 138.84 per occurrence

[1] Rate billed and collected by Republic Services.

(Ordinance 13-05-949, sec. 8.300, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-04-1084 adopted 4/17/18; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 21-09-1226 adopted 9/7/21; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-04-1379 adopted 4/1/2025; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.002. Stormwater fee.

(a) Stormwater fee (based on land use rate category).

(1) Residential: $4.05 per month.

(2) Nonresidential: $20.66 per acre.

(3) Collin County: Exempt.

(4) School districts: Exempt.

(5) Public/semi-public and parks: Exempt.

(6) Undeveloped land (natural state): Exempt.

(7) Religious: Exempt.

(8) Cemetery: Exempt.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(b) Nonresidential stormwater detention system fee credit. The city may allow nonresidential properties which utilize an effective stormwater detention system to seek a stormwater drainage fee reduction credit. A credit will be considered after the following items have been received:

(1) Nonresidential stormwater detention system fee credit application.

(2) Application fee.

(3) Detention system maintenance schedule application fee: $300.00.

(c) The stormwater fee is used to operate and maintain stormwater drainage facilities throughout the city, including stormwater inlets, underground pipes, outfall headwalls, open channels and box culverts.

(Ordinance 13-05-949, sec. 8.400, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.003. Water and sewer usage rates.

(a) Water service.

(1) $100.00 owner occupied residential property customer deposit.

(2) $200.00 residential rental property customer deposit.

(3) $100.00 commercial property customer deposit.

(A) The city holds utility account deposits until the accounts are terminated. If there is a remaining balance due, the customer receives a final billing statement. If there is a credit balance, the customer receives a final billing statement and a refund check in the account holder's name only.

(B) All applicants and co-applicants must include a photocopy of their driver's license or state-approved identification card, social security number, and date of birth when applying for new utility service.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(4) Monthly volumetric and base meter fee:

(A) Residential:

(i) Base meter charge:

Meter Size	Charge
3/4 inch	$30.65
1 inch	$51.08
1-1/2 inch	$102.17
2 inch	$163.47
3 inch	$306.50
4 inch	$510.83

Larger meters will be charged $15.00 times the living unit equivalent according to the water and wastewater impact fee update.

(ii) Volumetric water rate (per 1,000 gallons):

Gallons	City
0–7,500	$ 7.54
7,501–15,000	$ 8.07
15,001–30,000	$ 8.63
30,001+	$ 9.24

(B) Commercial:

(i) Base meter charge:

Meter Size	Charge
3/4 inch	$30.65
1 inch	$51.08
1-1/2 inch	$102.17
2 inch	$163.47
3 inch	$306.50
4 inch	$510.83

Larger meters will be charged $15.00 times the living unit equivalent according to the water and wastewater impact fee update.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(ii) Volumetric water rate (per 1,000 gallons):

Gallons	City
0–30,000	$ 7.78
30,001–60,000	$ 8.33
60,001+	$ 8.91

(5) $10.00 for a meter re-read when there is no problem found.

(6) Leak credit requirements:

(A) A leak credit will be considered after a customer presents proof of repair of leak within 30 days based on date of repair invoice and all necessary permits have been acquired and inspected. The granting of a leak credit is within the sole discretion of the city and is subject to the restrictions outlined in this section as well as administrative policies of the city. In the event that the current user, consumer, and/or subscriber applies for an adjustment for water usage due to a leak, the burden of proof will be on the customer to establish that there is a leak and that it is not the result of their own negligence or omission. Applications for adjustment should be directed to the customer service department.

(i) The city will not issue leak credit for leaks related to water features (fountains, ponds, etc.), irrigation, swimming pools, and hot tubs unless continual hourly consumption can be identified with the automated metering infrastructure (AMI). Leak credits will be processed at the discretion of the city, but in no event will a credit less than $10.00 be issued.

(B) If a leak is detected by the city and the location has been notified, the customer must repair the leak within 30 days of notification to be considered for a credit.

(C) At the direction of the public services director (or designee), when a leak is detected by city staff and leak is presumed to be cause of excessive water loss, and after reasonable effort has been made to contact the customer, water service shall be turned off until repair has been made.

(D) The calculated adjustment will apply to water usage only. A leak credit shall be applied only once per 12-month period as appropriate, and cannot cover a period greater than 90 days (three months). If applicable, and at the request of the residential customer, the winter sewer average can be adjusted as identified in subsection (a)(6)(F).

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(E) Leak credit requests will be reviewed based on AMI data. In situations where the AMI data is not available, the customers 24 month usage history will be reviewed. After leak water loss is determined, credit will be issued by using the following calculations:

(i) Leak usage 0 to 15,000 gallons will be calculated by 1st tier rate minus wholesale rate;

(ii) Leak usage 15,000 and above will be calculated at 2nd tier rate minus wholesale rate.

New customers with less than 24-months of consumption history will be eligible for a leak credit only if actual water usage exceeds the calculated monthly citywide residential average water use.

(F) Adjustments to the calculated sewer rate can only occur if all requirements of subsection (a)(6) have been met, a water leak credit has been granted, and the residential customer has submitted a written request for a sewer rate adjustment. At the written request of the customer, the city will evaluate a current customers account when a leak has been reported. The AMI consumption data will be analyzed when considering the amount of the adjustment for the rate-setting period. Customer requests to evaluate for an adjustment to the sewer average rate must be received by the city by April 30th, annually.

(7) The city may allow a payment agreement with customers on payment of a high water bill once in a 12-month period. Agreement must be in written format, signed and dated by the customer. Agreement must be approved in written format by the customer service department, before services are disconnected. A payment arrangement is not an option once services have been disconnected.

(8) A 10% penalty fee shall be applied to the account balance if payment in full is not received within 20 days from the billing date.

(9) Disconnect/reconnection fees for nonpayment of services:

(A) A $30.00 service fee shall be applied to the account balance at 8:00 a.m. on disconnect day if payment in full is not received. Account is subject to disconnect 30 days from the original billing date.

(B) In addition to the $30.00 service fee, utility accounts that are disconnected for nonpayment shall be assessed an additional deposit of $50.00 for the second disconnect and any thereafter in a calendar year for each processed service disconnect per billing cycle. Deposit will be applied to the account balance at 8:00 a.m. on disconnect day if payment in full is not received. All deposits remain on the account until the account is terminated.

(C) Customers are required to pay past due balance prior to water service being restored. Payment for service fee, after hours fee, and additional deposits must be paid on the due date of the following bill.

(D) Any service disconnect that occurs on a city-observed holiday will be delayed.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(E) A $50.00 reconnection fee will be assessed for any reconnections requested by the customer outside of normal business hours (nights, weekends, holidays, etc.).

(i) If services are restored after hours, the past due balance must be received by the customer service department by the start of the next business day or services will be rediscconnected and an additional $30.00 service fee will be assessed.

(ii) After-hour reconnects are provided during these times:

a. Monday–Friday: 5:00 p.m.–9:00 p.m.

b. Saturdays and holidays: 8:00 a.m.–5:00 p.m.

(10) At the discretion of the customer service manager, an adjustment of late penalty or $30.00 service fee can be waived if account is in good standing for the prior 12-month period.

(11) At the discretion of the customer service manager, adjustments of late penalty and service fee may be waived for uncontrollable circumstances with proper documentation from the resident. Examples include: hospitalization, illness, family death, and/or other qualifying events.

(12) If any due date falls on a weekend or holiday, payments will be due on the next city business day.

(13) In the event when a meter register has failed, the city will reasonably estimate water consumption for billing based on current active customer's AMI analysis in order to ensure fairness, equity, and reasonableness within 30 days or one billing cycle.

(14) When initial billing cycle or final billing cycle is 10 days or less, all base charges for services (e.g. water, sewer, and trash) will be prorated for the actual number of service days.

(15) All commercial and residential accounts/meters shall be in either active or inactive status at all times. Accounts/meters shall not be "placed on hold."

(16) If an error is found on a utility bill, a corrected billing statement will be issued following a full review of the utility account. In matters where the city is responsible for a billing error, a corrected billing statement will be processed within seven business days and adjusted balance may be eligible for a 90-day payment arrangement at the discretion of the customer service manager.

(17) If an error occurred on a utility bill due to the change out or programming of a new meter, and timing of water consumption cannot accurately be determined and reflected for the correct billing cycle, the customer service manager (or manager's designee) will bill usage at the fee schedule lowest tier rate. If timing of water consumption can accurately be determined, the customer service manager (or manager's designee) will bill usage at the fee schedule published rates. In some circumstances, this may require an adjustment to a previous billing cycle.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(b) Irrigation rates.

(1) Irrigation base charge:

Meter Size	City Portion
3/4"	$30.65
1"	$51.08
1 1/2"	$102.17
2"	$163.47
3"	$306.50
4"	$510.83

(2) Volumetric rate (per 1,000 gallons):

Volumetric Irrigation Rate	City Portion
0–15,000	$ 8.38
15,001–30,000	$ 9.22
30,001–60,000	$ 10.14
60,000+	$ 11.16

(c) Wastewater service.

(1) Base meter charge:

Type	Charge
Residential	$23.98
Commercial	$23.98
HOA	$23.98
Church	$23.98

(2) Volumetric wastewater rates (per 1,000 gallons):

Type	City
Residential	$ 5.32
Commercial	$ 5.32
HOA	$ 5.32
Church	$ 5.32

(3) Volumetric rate (per 1,000 gallons) are based on a three month period - November, December, January and February- using the three lowest-usage months to calculate the winter average for residential accounts.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(4) The city will use a winter averaging method for the purpose of calculating residential sewer charges. Sewer charges are based on the average water consumption from the three lowest-usage months among November, December, January, and February, and water usage recorded in each month is reflected on the following month's billing statement. Average consumption is applied against current sewer rates and becomes the constant sewer charge for 12 months beginning with each April 1st. No adjustment will be made other than those specified in subsection (a)(6)(F) leak credit guidelines.

(5) New residential customers will be charged the citywide residential average until their own independent winter average has been established.

(d) Water meter and Meter related fees.

(1) 3/4 inch (residential standard): $430.00

(2) 1 inch: $530.00

(3) 1 1/2 inch Mach10 R900I: $1,000.00

(4) 2 inch Mach10 R900I compound: $1,200.00

(5) 1 inch – 2 inch Tru/Flo compound meter $2,600.00

(6) 1 inch – 2 inch turbine $1,200.00

(7) A price quote will be given by the customer service department for meters over two inches.

(8) Meter box & lid replacement – customer will pay full cost of replacement

(9) Antenna damage/replacement $50.00

(10) Meter locks- damage/replacement – customer will pay full cost of replacement

(11) Meter relocation (maximum of 2ft) - a price quote will be provided

(12) Meter testing – customer will reimburse the City the full cost of Meter Test when meter is determined to be working within acceptable AWWA standards

(13) Meter tampering fee minimum $250 plus the cost of any damage to City property

(14) Meter obstruction fee $50.00

(15) Labor Charge $50.00 per hour (minimum of $50.00)

(16) Additional parts/equipment - at cost

(e) Sewer connection fees.

(1) 4 inch tie-in: $150.00.

(2) 6 inch tie-in: $300.00.

(3) 8 inch tie-in: $500.00.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(f) Sewer taps and water taps.100% of cost for installation plus sewer connection fee plus meter fee.

(g) Hydrant meter rental.

(1) Deposit: $1,500.00, refundable upon return of meter in working condition.

(2) Base rate for 2inch meter $ 163.47 plus volumetric rate as follows:

Gallons	City
0–15,000	$ 8.38
15,001–30,000	$ 9.22
30,001–60,000	$ 10.14
60,001+	$ 11.16

(3) No base rate or volumetric rate shall be charged on any city initiated capital project.

(4) Hydrant meter relocation fee $25

(Ordinance 13-05-949, sec. 9.100, adopted 5/7/13; Ordinance 13-09-959 adopted 9/17/13; Ordinance 14-07-980 adopted 7/15/14; Ordinance 14-10-987 adopted 10/7/14; Ordinance 15-19-997 adopted 9/1/15; Ordinance 15-10-1004 adopted 10/6/15; Ordinance 16-09-1018 adopted 9/6/16; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 17-09-1062 adopted 9/19/17; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 19-11-1147 adopted 11/19/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 21-03-1194 adopted 3/2/21; Ordinance 21-09-1226 adopted 9/7/21; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 22-12-1293 adopted 12/6/2022; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025; Ordinance 26-02-1406 adopted 2/3/2026)

§ A8.004. Drought restriction provisions.

(a) Customers approved for a water variance during periods of water restrictions, in accordance with section 22.11.035 of the drought contingency and water emergency conservation response plan, as amended, shall purchase and display a city provided yard sign for payment of a nonrefundable fee of $30.00.

(b) Reconnection charge when water service is discontinued for violation of drought contingency and water emergency response plan: $50.00.

(c) Smart/evapotranspiration system variance.Customers applying for permit in accordance with section 22.11.035(f) for a smart/evapotranspiration system variance shall pay the following:

(1) Permit fee: $50.00.

(2) Sign fee: No charge for an initial yard sign, and free replacement after five (5) years. If sign is destroyed or absent before the five-year period expires, it will be replaced for a fee of $30.00.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(3) Inspection fees are as follows:

(A) No charge for first failed inspection;

(B) $100.00 fee for second and each additional failed inspection.

(2006 Code, sec. 82-376; Ordinance 11-10-897, sec. 2, adopted 10/18/11; Ordinance 14-03-973, sec. 2, adopted 3/18/14; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 19-04-1123, sec. 3, adopted 4/16/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.005. Individual sewage disposal system permit.

Application fee: $300.00.
(Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.006. Water wells.

Permit to drill new water well: $250.00.
(Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.007. Extension charges.

Assessment of pro rata charge; rates:

(1) Per front foot of the lot or tract of land to which water connections may be made: $4.75.

(2) Per front foot of the lot or tract of land to which sanitary sewer connections may be made: $4.90.

(1984 Code, sec. 3-1-9B; 1993 Code, sec. 51.47; 2006 Code, sec. 82-113; Ordinance 63, sec. 2, adopted 3/25/75; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

ARTICLE A8.000 ARTICLE A8.000
UTILITY RATES AND CHARGES UTILITY RATES AND CHARGES

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

§ A8.001. Solid waste collection and disposal.

Residential and commercial collection:

(1) Form 1: Solid waste and recycling services for residential units.

Solid Waste Services & Recycling Services	Republic Services Rate	Administrative Fee (20.6%)	Franchise Fee (5%)	Monthly Residential Rate to Customer
Solid waste				
Once per week solid waste services.	$~~11.21~~ 11.74 per month	$~~2.31~~ 2.42 per month	$~~0.68~~ 0.71 per month	$~~14.20~~ 14.87 per month[1]
Recycling				
Once per week collection	$~~5.00~~ 5.24 per month	$~~1.03~~ 1.08 per month	$~~0.30~~ 0.32 per month	$~~6.33~~ 6.64 per month[1]
HHW, electronic waste, and document shredding (bi-annual event)				
Twice per year drop off at city hall	$~~0.68~~ 0.71 per month	$~~0.14~~ 0.15 per month	$0.04 per month	$~~0.86~~ 0.90 per month[1]
Total solid waste and recycling services	**$~~16.89~~ 17.69**	**$~~3.48~~ 3.65**	**$~~1.02~~ 1.07**	**$~~21.39~~ 22.41**

[1] Monthly residential rate billed and collected by the city.

(2) Form 2: Other services for residential units fee per residential unit.

Other Services	Republic Services Rate	Administrative Fee (20.6%)	Franchise Fee (5%)	Monthly Residential Rate to Customer
Bulky waste collection services in excess of 4 cubic yards				
Bulky waste in excess of 4 cubic yards	$~~8.28~~ 8.67 per cubic yard	N/A	N/A	Billing and collected by Republic Services
Drop-off of solid waste at disposal facility				
Once per month drop off of up to 5 cubic yards	N/C	N/C	N/C	N/C
Additional cart fee				
Solid waste carts	$~~8.83~~ 9.25 per month per additional cart	$~~1.82~~ 1.91	$~~0.53~~0.56	$~~11.18~~ 11.72 per month per additional cart[1]
Recycling service carts	$~~5.00~~ 5.24 per month per additional cart	$~~1.03~~1.08	$~~0.30~~0.32	$~~6.33~~ 6.64 per month per additional cart[1]

[1]Monthly residential rate billed and collected by the city.

(3) Form 3: Monthly collection fees for solid waste services and recycling services for commercial units via cart or dumpster.[1]

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(A) Solid waste.

Type and Size	Weekly Collection Frequency 1	2	3	4	5	6
Cart		NA	NA	NA	NA	NA
Collection	~~$22.61~~ 23.67					
Disposal	~~$0.82~~ .86					
Total	~~$23.43~~ 24.53					
2 CY Dumpster						
Collection	~~$77.48~~ $81.12	~~$133.84~~ 140.13	~~$186.68~~ 195.45	~~$221.90~~ 232.33	~~$274.75~~ 287.66	~~$327.62~~ 343.02
Disposal	~~$7.62~~ .$7.98	~~$15.23~~ 15.95	~~$22.86~~ 23.93	~~$30.48~~ 31.91	~~$38.10~~ 39.89	~~$45.72~~ 47.87
Total	~~$85.10~~ $89.10	~~$149.07~~ 156.08	~~$209.54~~ 219.38	~~$252.38~~ 264.24	~~$312.85~~ 327.55	~~$373.34~~ 390.89
3 CY Dumpster						
Collection	~~$86.79~~ 90.87	~~$153.23~~ 160.43	~~$210.47~~ 220.36	~~$267.74~~ 280.32	~~$342.58~~ 358.68	~~$417.45~~ 437.07
Disposal	~~$11.43~~ 11.97	~~$22.86~~ 23.93	~~$34.29~~ 35.90	~~$45.72~~ 47.87	~~$57.16~~ 59.85	~~$68.59~~ 71.81
Total	~~$98.22~~ 102.84	~~$176.09~~ 184.37	~~$244.76~~ 256.26	~~$313.46~~ 328.19	~~$399.74~~ 418.53	~~$486.04~~ 508.88
4 CY Dumpster						
Collection	~~$112.74~~ 118.04	~~$191.98~~ 201.00	~~$268.66~~ 281.29	~~$350.52~~ 366.99	~~$429.84~~ 450.04	~~$509.06~~ 532.99
Disposal	~~$15.23~~ 15.95	~~$30.48~~ 31.91	~~$45.72~~ 47.87	~~$60.96~~ 63.83	~~$76.20~~ 79.78	~~$91.44~~ 95.74
Total	~~$127.97~~ 133.99	~~$222.46~~ 232.91	~~$314.38~~ 329.16	~~$411.48~~ 430.82	~~$506.04~~ 529.82	~~$600.50~~ 628.73
6 CY Dumpster						
Collection	~~$130.34~~ 136.47	~~$218.45~~ 228.72	~~$306.56~~ 320.97	~~$394.67~~ 413.22	~~$482.75~~ 505.44	~~$571.71~~ 598.58
Disposal	~~$22.86~~ 23.93	~~$45.72~~ 47.87	~~$68.58~~ 71.80	~~$91.44~~ 95.74	~~$114.31~~ 119.68	~~$136.45~~ 142.86
Total	~~$153.20~~ 160.40	~~$264.17~~ 276.59	~~$375.14~~ 392.77	~~$486.11~~ 508.96	~~$597.06~~ 625.12	~~$708.16~~ 741.44
8 CY Dumpster						
Collection	~~$147.98~~ 154.94	~~$236.13~~ 247.23	~~$335.12~~ 350.87	~~$446.83~~ 467.83	~~$558.54~~ 584.79	~~$605.04~~ 633.48
Disposal	~~$30.48~~ 31.91	~~$60.96~~ 63.83	~~$91.44~~ 95.74	~~$121.93~~ 127.66	~~$152.41~~ 159.57	~~$182.90~~ 191.50
Total	~~$178.46~~ 186.85	~~$297.09~~ 311.06	~~$426.56~~ 446.61	~~$568.76~~ 595.49	~~$710.95~~ 744.36	~~$787.94~~ 824.98

[1] Rate billed and collected by Republic Services.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(B) Recycling.

Type and Size	Weekly Collection Frequency					
	1	2	3	4	5	6
Cart collection	~~$18.55~~ 19.42	NA	NA	NA	NA	NA
2 CY dumpster collection	~~$77.04~~ 80.66	~~$135.20~~ 141.55	~~$190.22~~ 199.16	~~$229.51~~ 240.30	~~$284.57~~ 297.94	~~$339.59~~ 355.55

Type and Size	Weekly Collection Frequency					
	1	2	3	4	5	6
3 CY dumpster collection	~~$89.27~~ 93.47	~~$160.53~~ 168.07	~~$223.25~~ 233.74	~~$286.13~~ 299.58	~~$364.74~~ 381.88	~~$426.41~~ 446.45
4 CY dumpster collection	~~$116.39~~ 121.86	~~$202.80~~ 212.33	~~$286.95~~ 300.44	~~$375.74~~ 393.40	~~$462.23~~ 483.95	~~$548.70~~ 574.49
6 CY dumpster collection	~~$139.92~~ 146.50	~~$242.11~~ 253.49	~~$344.31~~ 360.49	~~$446.49~~ 467.48	~~$548.70~~ 574.49	~~$650.90~~ 681.49
8 CY dumpster collection	~~$163.50~~ 171.18	~~$273.54~~ 286.40	~~$393.32~~ 411.81	~~$524.43~~ 549.08	~~$655.55~~ 686.36	~~$728.42~~ 762.66

[1] Rate billed and collected by Republic Services.

(4) Form 4: Collection fees for extra pick ups for solid waste and recycling services via dumpster.[1]

(A) Solid waste.

Type and Size	Fee (Per Pickup)
2 CY Dumpster	
Collection	~~$59.98~~ 62.80
Disposal	~~$1.76~~ 1.84
Total	~~$61.74~~ 64.64
3 CY Dumpster	
Collection	~~$63.36~~ 66.34
Disposal	~~$2.64~~ 2.76
Total	~~$66.00~~ 69.10
4 CY Dumpster	
Collection	~~$68.93~~ 72.17
Disposal	~~$3.52~~ 3.69
Total	~~$72.45~~ 75.86
6 CY Dumpster	

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

Collection	$~~76.12~~ 79.70
Disposal	$~~5.28~~ 5.53
Total	$~~81.40~~ 85.23
8 CY Dumpster	
Collection	$~~84.80~~ 88.79
Disposal	$~~7.04~~ 7.37
Total	$~~91.84~~ 96.16

[1] Rate billed and collected by Republic Services.

(B) Recycling.

Type and Size	Fee (Per Pickup)
2 CY dumpster collection	$~~56.95~~ 59.63
3 CY dumpster collection	$~~65.75~~ 68.84
4 CY dumpster collection	$~~68.84~~ 72.08
6 CY dumpster collection	$~~81.01~~ 84.82
8 CY dumpster collection	$~~88.61~~ 92.77

[1] Rate billed and collected by Republic Services.

(5) Form 5: Fees for solid waste services via roll-off.[1,2]

Roll-off Type and Size	Container Rental Fee (per month)	Initial Delivery Fee (one-time)	Collection Fee (per pull)	Disposal Fee (per ton)[1]
20 CY roll-off	$~~99.00~~ 103.65	$~~99.00~~ 103.65	$~~291.16~~ 304.84	$~~38.50~~ 40.31
30 CY roll-off	$~~99.00~~ 103.65	$~~99.00~~ 103.65	$~~291.16~~ 304.84	$~~38.50~~ 40.31
40 CY roll-off	$~~99.00~~ 103.65	$~~99.00~~ 103.65	$~~291.16~~ 304.84	$~~38.50~~ 40.31
20 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$~~297.47~~ 311.45	$~~38.50~~ 40.31
30 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$~~297.47~~ 311.45	$~~38.50~~ 40.31
40 CY roll-off with compactor	Negotiated with customer	Negotiated with customer	$~~297.47~~ 311.45	$~~38.50~~ 40.31

[1] Disposal fees charged to roll-off customer shall be based on the weigh ticket to determine total tons, multiplied by the per ton disposal fee.

[1] ~~[2]~~ Rate billed and collected by Republic Services.

(6)Form 6: Other fees for dumpsters and roll-offs.[1]

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

Description of Service	Fee
Lock	$~~16.50~~ 17.28per month
Set of casters	$~~1.10~~ 1.15per occurrence
Opening and closing of enclosures	No charge
Additional trash on ground/overloads	$~~35.00~~ 36.65per cubic yard
Deliveries/exchanges	$~~125.00~~ 130.88 per occurrence
Liners for industrial loads when required	$~~132.61~~ -138.84per occurrence
Dry runs/removal	$~~180.35~~ 188.83 per occurrence
Relocate open top	$~~132.61~~ 138.84per occurrence
Washout open top	$~~132.61~~ 138.84 per occurrence

[1] Rate billed and collected by Republic Services.

(Ordinance 13-05-949, sec. 8.300, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-04-1084 adopted 4/17/18; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 21-09-1226 adopted 9/7/21; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-04-1379 adopted 4/1/2025; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.002. Stormwater fee.

(a) Stormwater fee (based on land use rate category).

(1) Residential: $4.05 per month.

(2) Nonresidential: $20.66 per acre.

(3) Collin County: Exempt.

(4) School districts: Exempt.

(5) Public/semi-public and parks: Exempt.

(6) Undeveloped land (natural state): Exempt.

(7) Religious: Exempt.

(8) Cemetery: Exempt.

(b) Nonresidential stormwater detention system fee credit.The city may allow nonresidential properties which utilize an effective stormwater detention system to seek a stormwater drainage fee reduction credit. A credit will be considered after the following items have been received:

(1) Nonresidential stormwater detention system fee credit application.

(2) Application fee.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(3) Detention system maintenance schedule application fee: $300.00.

(c) The stormwater fee is used to operate and maintain stormwater drainage facilities throughout the city, including stormwater inlets, underground pipes, outfall headwalls, open channels and box culverts.

(Ordinance 13-05-949, sec. 8.400, adopted 5/7/13; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.003. Water and sewer usage rates.

(a) Water service.

(1) $100.00 owner occupied residential property customer deposit.

(2) $200.00 residential rental property customer deposit.

(3) $100.00 commercial property customer deposit.

(A) The city holds utility account deposits until the accounts are terminated. If there is a remaining balance due, the customer receives a final billing statement. If there is a credit balance, the customer receives a final billing statement and a refund check in the account holder's name only.

(B) All applicants and co-applicants must include a photocopy of their driver's license or state-approved identification card, social security number, and date of birth when applying for new utility service.

(4) Monthly volumetric and base meter fee:

(A) Residential:

(i) Base meter charge:

Meter Size	Charge
3/4 inch	$30.65
1 inch	$51.08
1-1/2 inch	$102.17
2 inch	$163.47
3 inch	$306.50
4 inch	$510.83

Larger meters will be charged $15.00 times the living unit equivalent according to the water and wastewater impact fee update.

(ii) Volumetric water rate (per 1,000 gallons):

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

Gallons	City
0–7,500	$~~7.03~~ 7.54
7,501–15,000	$~~7.35~~ 8.07
15,001–30,000	$~~7.69~~ 8.63
30,001+	$~~8.41~~ 9.24

(B) Commercial:

(i) Base meter charge:

Meter Size	Charge
3/4 inch	$30.65
1 inch	$51.08
1-1/2 inch	$102.17
2 inch	$163.47
3 inch	$306.50
4 inch	$510.83

Larger meters will be charged $15.00 times the living unit equivalent according to the water and wastewater impact fee update.

(ii) Volumetric water rate (per 1,000 gallons):

Gallons	City
0–30,000	$~~7.25~~ 7.78
30,001–60,000	$~~7.98~~ 8.33
60,001+	$~~8.67~~ 8.91

(5) $10.00 for a meter re-read when there is no problem found.

(6) Leak credit requirements:

(A) A leak credit will be considered after a customer presents proof of repair of leak within 30 days based on date of repair invoice and all necessary permits have been acquired and inspected. The granting of a leak credit is within the sole discretion of the city and is subject to the restrictions outlined in this section as well as administrative policies of the city. In the event that the current user, consumer, and/or subscriber applies for an adjustment for water usage due to a leak, the burden of proof will be on the customer to establish that there is a leak and that it is not the result of their own negligence or omission. Applications for adjustment should be directed to the customer service department.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(i) The city will not issue leak credit for leaks related to water features (fountains, ponds, etc.), irrigation, swimming pools, and hot tubs unless continual hourly consumption can be identified with the automated metering infrastructure (AMI). Leak credits will be processed at the discretion of the city, but in no event will a credit less than $10.00 be issued.

(B) If a leak is detected by the city and the location has been notified, the customer must repair the leak within 30 days of notification to be considered for a credit.

(C) At the direction of the public services director (or designee), when a leak is detected by city staff and leak is presumed to be cause of excessive water loss, and after reasonable effort has been made to contact the customer, water service shall be turned off until repair has been made.

(D) The calculated adjustment will apply to water usage only. A leak credit shall be applied only once per 12-month period as appropriate, and cannot cover a period greater than 90 days (three months). If applicable, and at the request of the residential customer, the winter sewer average can be adjusted as identified in subsection (a)(6)(F).

(E) Leak credit requests will be reviewed based on AMI data. In situations where the AMI data is not available, the customers 24 month usage history will be reviewed. After leak water loss is determined, credit will be issued by using the following calculations:

(i) Leak usage 0 to 15,000 gallons will be calculated by 1st tier rate minus wholesale rate;

(ii) Leak usage 15,000 and above will be calculated at 2nd tier rate minus wholesale rate.

New customers with less than 24-months of consumption history will be eligible for a leak credit only if actual water usage exceeds the calculated monthly citywide residential average water use.

(F) Adjustments to the calculated sewer rate can only occur if all requirements of subsection (a)(6) have been met, a water leak credit has been granted, and the residential customer has submitted a written request for a sewer rate adjustment. At the written request of the customer, the city will evaluate a current customers account when a leak has been reported. The AMI consumption data will be analyzed when considering the amount of the adjustment for the rate-setting period. Customer requests to evaluate for an adjustment to the sewer average rate must be received by the city by April 30th, annually.

(7) The city may allow a payment agreement with customers on payment of a high water bill once in a 12-month period. Agreement must be in written format, signed and dated by the customer. Agreement must be approved in written format by the

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

customer service department, before services are disconnected. A payment arrangement is not an option once services have been disconnected.

(8) A 10% penalty fee shall be applied to the account balance if payment in full is not received within 20 days from the billing date.

(9) Disconnect/reconnection fees for nonpayment of services:

(A) A $30.00 service fee shall be applied to the account balance at 8:00 a.m. on disconnect day if payment in full is not received. Account is subject to disconnect 30 days from the original billing date.

(B) In addition to the $30.00 service fee, utility accounts that are disconnected for nonpayment shall be assessed an additional deposit of $50.00 for the second disconnect and any thereafter in a calendar year for each processed service disconnect per billing cycle. Deposit will be applied to the account balance at 8:00 a.m. on disconnect day if payment in full is not received. All deposits remain on the account until the account is terminated.

(C) Customers are required to pay past due balance prior to water service being restored. Payment for service fee, after hours fee, and additional deposits must be paid on the due date of the following bill.

(D) Any service disconnect that occurs on a city-observed holiday will be delayed.

(E) A $50.00 reconnection fee will be assessed for any reconnections requested by the customer outside of normal business hours (nights, weekends, holidays, etc.).

(i) If services are restored after hours, the past due balance must be received by the customer service department by the start of the next business day or services will be rediscconnected and an additional $30.00 service fee will be assessed.

(ii) After-hour reconnects are provided during these times:

a. Monday–Friday: 5:00 p.m.–9:00 p.m.

b. Saturdays and holidays: 8:00 a.m.–5:00 p.m.

(10) At the discretion of the customer service manager, an adjustment of late penalty or $30.00 service fee can be waived if account is in good standing for the prior 12-month period.

(11) At the discretion of the customer service manager, adjustments of late penalty and service fee may be waived for uncontrollable circumstances with proper documentation from the resident. Examples include: hospitalization, illness, family death, and/or other qualifying events.

(12) If any due date falls on a weekend or holiday, payments will be due on the next city business day.

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(13) In the event when a meter register has failed, the city will reasonably estimate water consumption for billing based on current active customer's AMI analysis in order to ensure fairness, equity, and reasonableness within 30 days or one billing cycle.

(14) When initial billing cycle or final billing cycle is 10 days or less, all base charges for services (e.g. water, sewer, and trash) will be prorated for the actual number of service days.

(15) All commercial and residential accounts/meters shall be in either active or inactive status at all times. Accounts/meters shall not be "placed on hold."

(16) If an error is found on a utility bill, a corrected billing statement will be issued following a full review of the utility account. In matters where the city is responsible for a billing error, a corrected billing statement will be processed within seven business days and adjusted balance may be eligible for a 90-day payment arrangement at the discretion of the customer service manager.

(17) If an error occurred on a utility bill due to the change out or programming of a new meter, and timing of water consumption cannot accurately be determined and reflected for the correct billing cycle, the customer service manager (or manager's designee) will bill usage at the fee schedule lowest tier rate. If timing of water consumption can accurately be determined, the customer service manager (or manager's designee) will bill usage at the fee schedule published rates. In some circumstances, this may require an adjustment to a previous billing cycle.

(b) Irrigation rates.

(1) Irrigation base charge:

Meter Size	City Portion
3/4"	$30.65
1"	$51.08
1 1/2"	$102.17
2"	$163.47
3"	$306.50
4"	$510.83

(2) Volumetric rate (per 1,000 gallons):

Volumetric Irrigation Rate	City Portion
0–15,000	$~~7.81~~ 8.38
15,001–30,000	$~~8.42~~ 9.22
30,001–60,000	$~~9.24~~ 10.14
60,000+	$~~10.14~~ 11.16

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(c) Wastewater service.

(1) Base meter charge:

Type	Charge
Residential	$23.98
Commercial	$23.98
HOA	$23.98
Church	$23.98

(2) Volumetric wastewater rates (per 1,000 gallons):

Type	City
Residential	$~~4.94~~ 5.32
Commercial	$~~4.94~~ 5.32
HOA	$~~4.94~~ 5.32
Church	$~~4.94~~ 5.32

(3) Volumetric rate (per 1,000 gallons) are based on a three month period - November, December, January and February- using the three lowest-usage months to calculate the winter average ~~of water usage~~ for residential accounts.~~only.~~

(4) The city will use a winter averaging method for the purpose of calculating residential sewer charges. ~~Sewer charges will be based on the water consumption average for the months of November, January and February.~~ Sewer charges are based on the average water consumption from the three lowest-usage months among November, December, January, and February, and water usage recorded in each month is reflected on the following month's billing statement. ~~This water usage is reflected on the December, February, and March billing statements.~~ Average consumption is applied against current sewer rates and becomes the constant sewer charge for 12 months beginning with each April 1st. No adjustment will be made other than those specified in subsection (a)(6)(F) leak credit guidelines.

(5) New residential customers will be charged the citywide residential average until their own independent winter average has been established.

(d) Water meter and Meter related fees.

(1) 3/4 inch (residential standard): $~~330.00.~~430.00

(2) 1 inch: $~~420.00.~~530.00

(3) 1 1/2 inch Mach10 R900I: $~~950.00.~~1,000.00

(4) 2 inch Mach10 R900I compound: $1,200.00

(5) 1 inch – 2 inch Tru/Flo compound meter $2,600.00

~~(3)~~(6) 1 inch – 2 inch turbine $1,200.00

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

~~(4)2 inch turbine: $1,125.00.~~

~~(5)2 inch compound: $1,615.00.~~

(7) A price quote will be given by the customer service department for meters over two inches.

(8) Meter box & lid replacement – customer will pay full cost of replacement

(9) Antenna damage/replacement $50.00

(10) Meter locks- damage/replacement – customer will pay full cost of replacement

(11) Meter relocation (maximum of 2ft) - a price quote will be provided

(12) Meter testing – customer will reimburse the City the full cost of Meter Test when meter is determined to be working within acceptable AWWA standards

(13) Meter tampering fee minimum $250 plus the cost of any damage to City property

(14) Meter obstruction fee $50.00

(15) Labor Charge $50.00 per hour (minimum of $50.00)

~~(6)~~(16) Additional parts/equipment - at cost

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

(e) Sewer connection fees.

(1) 4 inch tie-in: $150.00.

(2) 6 inch tie-in: $300.00.

(3) 8 inch tie-in: $500.00.

(f) Sewer taps and water taps.100% of cost for installation plus sewer connection fee plus meter fee.

(g) Hydrant meter rental.

(1) Deposit: $1,500.00, refundable upon return of meter in working condition.

(2) Base rate for 2inch" meter $~~158.80~~ 163.47 plus volumetric rate as follows:

Gallons	City
0–15,000	$~~6.84~~ 8.38
15,001–30,000	$~~7.26~~ 9.22
30,001–~~45~~60,000	$~~7.79~~ 10.14
~~45,001–60,000~~	~~$8.39~~
60,001+	$~~9.07~~ 11.16

(3) No base rate or volumetric rate shall be charged on any city initiated capital project.

~~(3)~~(4) Hydrant meter relocation fee $25

(Ordinance 13-05-949, sec. 9.100, adopted 5/7/13; Ordinance 13-09-959 adopted 9/17/13; Ordinance 14-07-980 adopted 7/15/14; Ordinance 14-10-987 adopted 10/7/14; Ordinance 15-19-997 adopted 9/1/15; Ordinance 15-10-1004 adopted 10/6/15; Ordinance 16-09-1018 adopted 9/6/16; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 17-09-1062 adopted 9/19/17; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 19-09-1142 adopted 9/17/19; Ordinance 19-11-1147 adopted 11/19/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 21-03-1194 adopted 3/2/21; Ordinance 21-09-1226 adopted 9/7/21; Ordinance 22-09-1281 adopted 9/6/2022; Ordinance 22-12-1293 adopted 12/6/2022; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1391 adopted 9/2/2025; Ordinance 25-09-1394 adopted 9/16/2025; Ordinance 26-02-1406 adopted 2/3/2026)

§ A8.004. Drought restriction provisions.

(a) Customers approved for a water variance during periods of water restrictions, in accordance with section 22.11.035 of the drought contingency and water emergency conservation response plan, as amended, shall purchase and display a city provided yard sign for payment of a nonrefundable fee of $30.00.

(b) Reconnection charge when water service is discontinued for violation of drought contingency and water emergency response plan: $50.00.

(c) Smart/evapotranspiration system variance.Customers applying for permit in accordance with section 22.11.035(f) for a smart/evapotranspiration system variance shall pay the

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

following:

(1) Permit fee: $50.00.

(2) Sign fee: No charge for an initial yard sign, and free replacement after five (5) years. If sign is destroyed or absent before the five-year period expires, it will be replaced for a fee of $30.00.

(3) Inspection fees are as follows:

(A) No charge for first failed inspection;

(B) $100.00 fee for second and each additional failed inspection.

(2006 Code, sec. 82-376; Ordinance 11-10-897, sec. 2, adopted 10/18/11; Ordinance 14-03-973, sec. 2, adopted 3/18/14; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 18-09-1100 adopted 9/18/18; Ordinance 19-04-1123, sec. 3, adopted 4/16/19; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.005. Individual sewage disposal system permit.

Application fee: $300.00.
(Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.006. Water wells.

Permit to drill new water well: $250.00.
(Ordinance adopting 2015 Code; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

§ A8.007. Extension charges.

Assessment of pro rata charge; rates:

(1) Per front foot of the lot or tract of land to which water connections may be made: $4.75.

(2) Per front foot of the lot or tract of land to which sanitary sewer connections may be made: $4.90.

(1984 Code, sec. 3-1-9B; 1993 Code, sec. 51.47; 2006 Code, sec. 82-113; Ordinance 63, sec. 2, adopted 3/25/75; Ordinance 16-09-1022 adopted 9/20/16; Ordinance 20-09-1175 adopted 9/15/20; Ordinance 23-09-1325 adopted 9/5/2023; Ordinance 24-09-1368 adopted 9/3/2024; Ordinance 25-09-1394 adopted 9/16/2025)

Downloaded from https://ecode360.com/MU6414 on 2026-03-12

CITY OF MURPHY
LIFE LIVED AT YOUR PACE®

Finance Department
August 18, 2026

ISSUE:
Presentation - Financial Report for the quarter ending June 30, 2026. Paulette Overman, Assistant Finance Director

SUMMARY:
These quarterly interim financials are presented pursuant to the City Charter Article VII § 7.16(4) and the Comprehensive Financial Management Policy Statements Section I.D. to submit to the City Council as often as may be requested but not less than once a quarter.

The presentation summarizes unaudited fund activity for the quarter ending June 30, 2026, for the fiscal year 2025-2026 (FY26).

ACTION REQUIRED:
Acceptance of the June 30, 2026 - Quarterly Financial Report.

ATTACHMENTS:
Q3 FY2026 Financials

Comprehensive Financial Report

For the Quarter Ending June 30, 2026



TABLE OF CONTENTS

Introduction and Financial Summary 3
Fund Balance Summary 5
Sales Tax GF/MDD/MCDC Comparison 6
General Fund - Revenues & Expenditures 7
General Fund - Revenue and Expenditures as % of YTD Totals 8
General Fund - Revenues by Category FY 25 VS FY 26 9
General Fund - Expenditures by Department FY 25 VS FY 26 10
Utility Fund - Revenues & Expenditures 11
Debt Service Fund - Revenues & Expenditures 12
MCDC & Community Events Funds - Revenues & Expenditures 13
MDD Fund - Revenues & Expenditures 14

City of Murphy
Quarterly Financial Report

This report has been prepared by the City of Murphy's Finance Department. The Comprehensive Quarterly Financial Report is intended to provide our audience (internal and external users) with timely and relevant information regarding the City's financial position. The report includes the following information:

The Financial Summary reports the performance of the General Fund, Utility Fund, Debt Service, Murphy Community Development Corporation (MCDC), Community Events and Murphy Municipal Development Corporation (MDD) funds. In addition, the report provides a comparison of the budget for major revenue sources and expenditure items. Narrative disclosures are included to highlight any significant changes or fluctuations.

The report also contains a high level fund balance summary for all City funds. The report provides year-to-date revenues, expenditures and transfers.

Economic/Financial Condition Evaluation Fiscal Management Contingency Plan Comprehensive Financial Plan, page 30 of the Financial Policy

Level I. Estimated Annual Revenue Below Budget Projections for 3 consecutive months? **No**
If Yes = Begin Level I contingency plan process; If No = No further action is needed.

Budget Tracking
City Manager will report any capital expenditures that varies more than $10,000

Budget Amendment			May 5, 2026
Fund 10	For Development Service Remodel	10-5451-4201-0000	$67,021
Budget Amendment			June 2, 2026
Fund 72	For Nutanix Hardware refresh - computer hardware	72-5402-4390-0000	$510,000
Budget Amendment			June 16. 2026
Fund 20	For Rodeo Dr Elevated Storage Tank	20-5710-4406-5000	$272,200
Fund 38	For Right Turn Lane - HEB	38-5000-4400-0000	$32,516
Fund 65	Re-allocation of 2010 CO fund to Water Service Line Replacement	65-5000-4401-0000	$80,300
Fund 72	For Public Safety vehicle upfir (mods - lights bars/sirens)	72-5440-4304-0000	$37,421
Fund 72	For John Deere ProGator 2020A	72-5485-4304-0000	$6,625

All funds with $10,000 variances in capital expenditures and within range

10 - General Fund	= $67,021 BA	33 - Police Seizure	= within range
12 - Crt Tech/Bldg Sec Fund	= within range	34 - 4B Sales Tax MCDC	= within range
15 -Animal Shelter	= within range	37 - Pub. Safety Donation & Grants	= within range
16 - Community Events	= within range	38 - Murphy MDD	= $32,516 BA
17 - PEG Fund	= within range	40 - Debt Service	= within range
20 - Water Sewer Fund	= $272,200 BA	60 - GF Capital Construction	= within range
24 - Street and Maint. Repair	= within range	63 - General Oblg Bond	= within range
25 - Stormwater	= within range	65 - UT Capital Construction	= $80,300 BA
28 - ARPA Fund	= within range	70 - Impact Fees	= within range
30 - Capital Improvement	= within range	72 - VERF	= $554,046 BAs

All Fund Balance Summaries

Fund #	Fund Name	Unaudited Beginning Fund Balance 9/30/2025	*Year to Date (Q3) Revenue (Unaudited)*	*Year to Date(Q3) Expenses (Unaudited)*	*Transfers (Q3) In/(Out) Fund Balance*	*Projected Fund Balance 6/30/2026*
	OPERATING FUNDS					
10	General Fund	$ 11,580,601	$ 16,882,015	$ 15,123,039	$ 1,329,075	$ 14,668,652
20	Utility Fund	14,258,499	10,624,123	11,058,281	(970,161)	12,854,179
24	Street Maintenance Fund	1,129,519	621,919	462,966		1,288,472
25	Stormwater Fund	397,244	279,039	146,738	(7,661)	521,884
	Total Operating Funds	**27,365,863**	**28,407,096**	**26,791,024**	**351,253**	**29,333,187**
	RESERVE FUNDS					
40	Debt Service Fund	913,087	3,630,909	3,127,859		1,416,137
	Total Reserve Funds	**913,087**	**3,630,909**	**3,127,859**	**-**	**1,416,137**
	CAPITAL PROJECT FUNDS					
60	Capital Construction Fund	9,764,722	100,990	76,615		9,789,097
63	General Obligation Bond Fund	1,679,742	50,191	29,829		1,700,104
65	Utility Capital Construction Fund	13,839,611	172,849	250,184		13,762,276
	Total Capital Funds	**25,284,075**	**324,030**	**356,628**	**-**	**25,251,477**
	SPECIAL PURPOSE FUNDS					
12	Court Restricted Fund	38,708	32,426	12,339	(18,030)	40,765
15	Animal Shelter	12,169	80			12,249
17	Cable TV/PEG	25,787	5,750			31,537
33	Police Seizures	11,576	365	7,112		4,829
37	Public Safety Donations (w/o LEOSE & Opioid)	1,242	100	1,097		245
72	Vehicle Equipment Replacement Fund	1,254,762	180,291	468,546	792,401	1,758,908
	Total Special Purpose Funds	**1,344,244**	**219,012**	**489,094**	**774,371**	**1,848,533**
	COMPONENT UNITS					
16	Community Events	264,689	73,428	595,520	650,000	392,597
34	Murphy Community Development Corp.	1,847,795	1,227,576	272,735	(1,125,511)	1,677,125
38	Murphy Municipal Development Corp.	4,053,138	700,787	726,758	(372,396)	3,654,771
	Total Component Units	**6,165,622**	**2,001,791**	**1,595,013**	**(847,907)**	**5,724,493**
	GRANT FUNDS					
28	American Rescue Plan Act (ARPA)	223,728	8,500	5,883	(37,000)	189,345
37	Public Safety Grants (LEOSE & Opioid)	39,731	7,928	29,322		18,336
	Total Grant Funds	**263,459**	**16,428**	**35,205**	**(37,000)**	**207,681**
	IMPACT FEE AND ESCROW FUNDS					
30	Capital Improvement/Escrow Fund	33,827		33,827		
70	Water/Sewer Impact Fee Fund	797,994	249,623		(240,717)	806,900
	Total Impact Fee & Escrow Funds	**831,821**	**249,623**	**33,827**	**(240,717)**	**806,900**
	Total of all Funds	**$ 62,168,171**	**$ 34,848,889**	**$ 32,428,650**	**$ -**	**$ 64,588,408**

General Fund/MDD/MCDC/Street Sales Tax Collection Comparison

	Prior to Period Comparison	OCT 25-SEPT26	OCT 24-SEPT25	OCT 23-SEPT24	OCT 22-SEPT23
October	115,800; 30.1% > FY25	500,387	384,587	456,021	480,543
November	31,385; 6.3% > F25	529,351	497,966	479,619	493,028
December	56,033; 11.7% > FY25	535,158	479,125	458,501	468,085
January	64,636; 13.3% > FY25	552,327	487,691	494,891	489,855
February	(41,221); -6.0% < FY25	640,871	682,092	932,703	569,387
March	61,327; 14.8% > FY25	476,602	415,275	57,239	418,897
April	74,692; 21.5% > FY25	422,580	347,888	420,351	395,514
May	44,058; 8.4% > FY25	566,675	522,617	509,934	532,744
June	18,511; 3.8% > FY25	511,462	492,951	471,594	484,024
July	-	-	491,784	463,593	457,363
August	-	-	500,359	509,529	527,972
September	-	-	620,563	473,872	550,135
Total	425,221>FY25	$4,735,413	$5,922,898	$5,727,847	$5,867,547
Budget	81.8% of budget collected	$5,788,802	$5,830,776	$5.843.899	$6,165,876

CITY OF MURPHY
LIFE LIVED AT YOUR PACE

General Fund

Schedule of Revenues & Expenditures - Budget vs. Actual (Unaudited)

REVENUES & SOURCES	Budget FY26	Actual FY26	Actual FY25	Variance vs. Last Year	YTD % of Budget
Property Taxes*	$ 10,542,975	$ 10,471,888	$ 10,036,923	$ 434,965	99.3%
Sales Taxes	2,948,551	2,394,401	2,186,113	208,288	81.2%
Franchise Taxes**	994,788	889,246	870,082	19,164	89.4%
Permits & Licenses***	576,218	659,496	783,674	(124,178)	114.5%
Court Fines & Fees	270,800	271,184	236,333	34,851	100.1%
Other Revenue	2,900,577	2,195,801	2,326,975	(131,174)	75.7%
Other Transfers/Sources	1,955,450	1,955,450	1,877,598	77,852	100.0%
TOTAL RESOURCES	**$ 20,260,359**	**$ 18,837,466**	**$ 18,317,698**	**$ 519,768**	**93.3%**

EXPENDITURES	Budget FY26	Actual FY26	Actual FY25	Variance vs. Last Year	YTD % of Budget
Administration	$ 848,612	$ 569,912	$ 631,746	$ (61,834)	67.2%
Human Resources	811,247	656,474	525,674	130,800	80.9%
Information Technology	1,698,518	1,311,443	1,137,473	173,970	77.2%
City Council	329,228	220,143	194,003	26,140	79.1%
City Secretary	274,879	170,135	155,374	14,761	61.9%
Finance	811,115	592,516	612,811	(20,295)	73.0%
Fire Rescue	4,650,031	3,295,124	2,841,781	453,343	70.9%
Public Works	829,267	426,104	447,017	(20,913)	51.3%
Facilities	871,733	580,322	644,557	(64,235)	66.6%
Community Developmer	594,686	448,652	506,348	(57,696)	77.8%
Police	6,047,887	4,301,072	3,860,598	440,474	71.1%
Animal Control	270,713	182,538	158,152	24,386	67.4%
Recreation	415,484	285,920	354,045	(68,125)	68.8%
Parks	1,763,068	1,141,681	1,165,939	(24,258)	64.8%
Municipal Court	389,308	287,744	294,729	(6,985)	73.9%
Solid Waste	1,221,617	942,577	872,379	70,198	77.2%
Non-Departmental	(367,331)	(289,318)	(515,550)	226,232	78.8%
Other Uses	3,600		844,547	(844,547)	0.0%
TOTAL EXPENDITURES	**$ 21,463,662**	**$ 15,123,039**	**$ 14,731,623**	**$ 391,416**	**70.7%**
Excess (Deficit)	**$ (1,203,303)**	**$ 3,714,427**	**$ 3,586,075**		

10% Variance ≥ or ≤ % of fiscal year Revenue Explanation:

* Property Taxes collections payments to Tax Office due by Jan 31. Most revenue received by December & January.

** Franchise Tax quarterly payments are remitted after the end of each quarter by franchisees. YTD revenue for solid waste only.

***Permits & Licenses - Hail Storms damage caused rise in permit revenue.

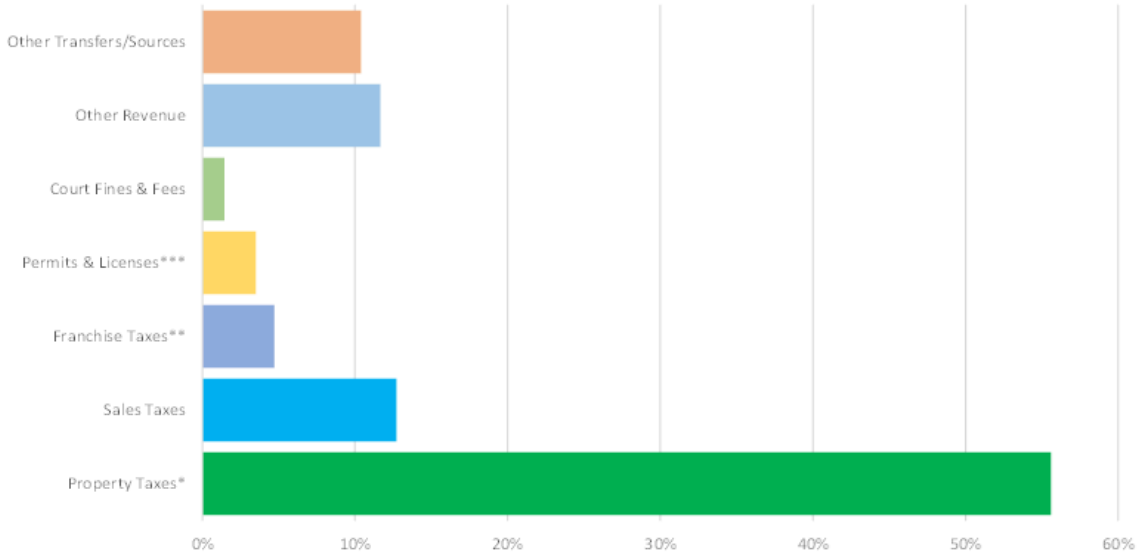
10% Variance ≥ or ≤ % of fiscal year Expenses Explanation:

City Sec - Cost of Election expenses due before May, codification and training expenses anticipated later in the Fiscal Year.

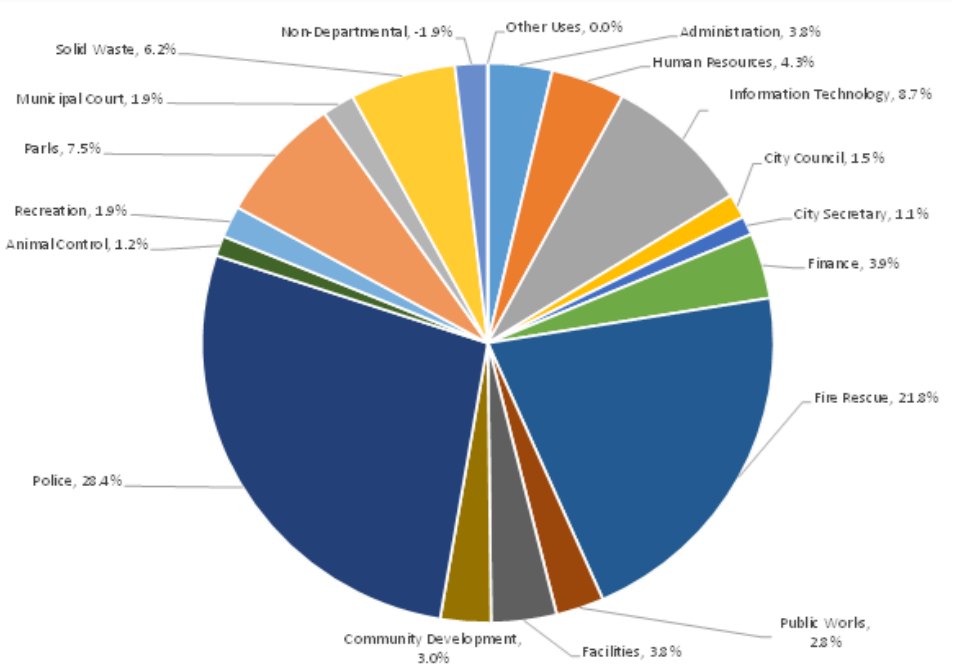
Public Works -Variance due to vacancy.

Parks- Variance due to vacancy.

Revenue by Category as a % of YTD Revenue

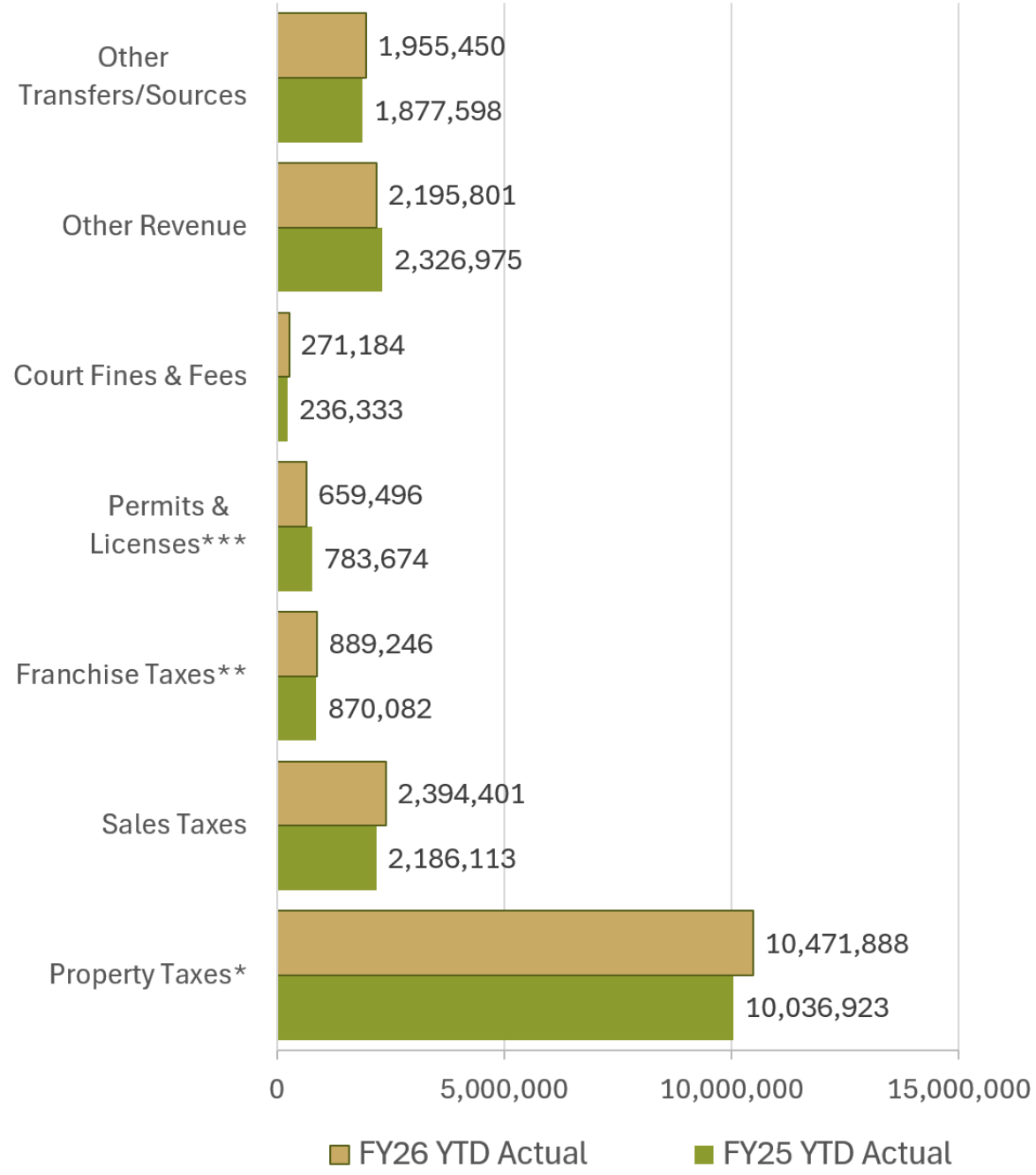


Expenditures by Department as a % of YTD Expenditures



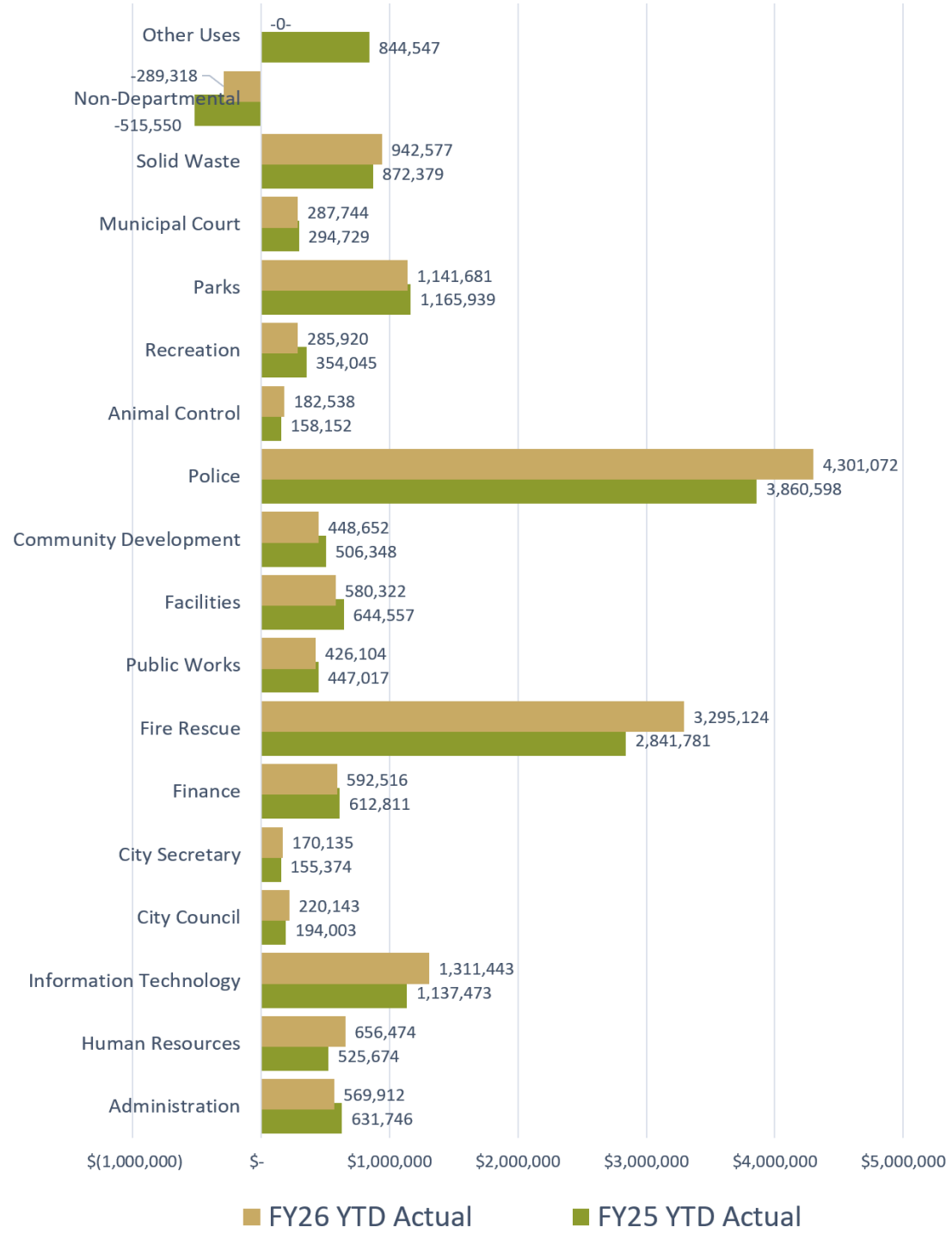
Revenues by Category - FY26 vs. FY25

c



General Fund - Expenditures by Department FY 25 VS FY 26

Expenditures - FY26 vs. FY25 by Department

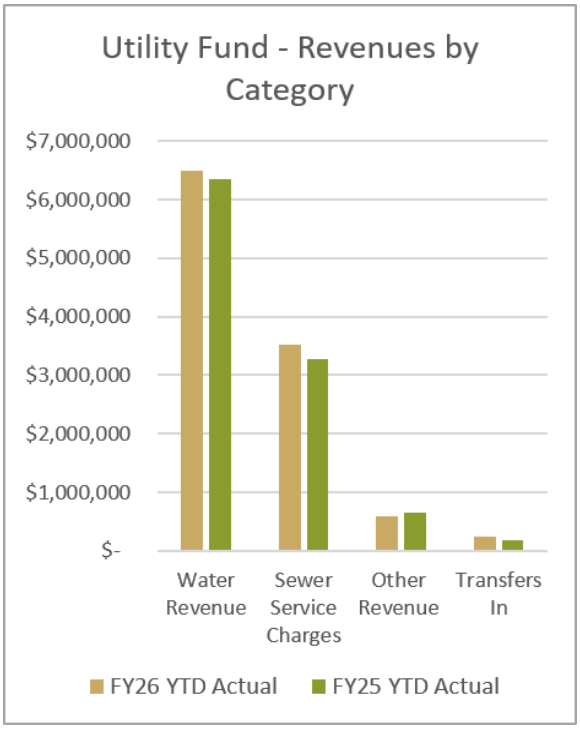


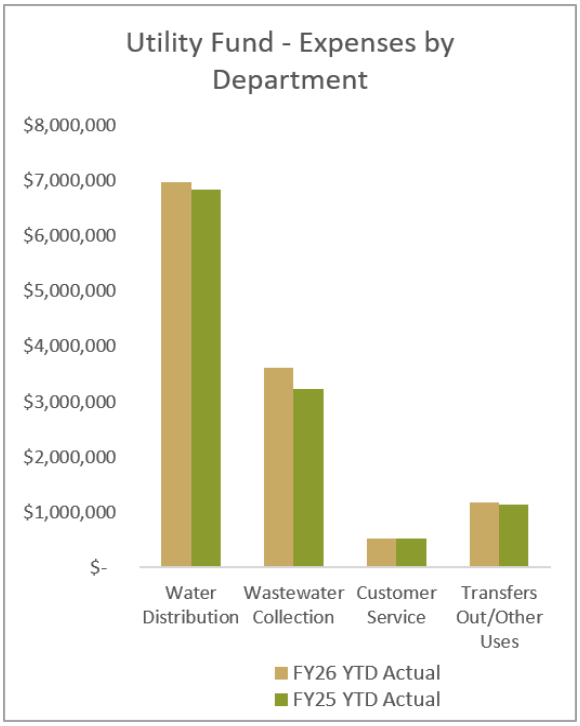
Utility Fund

Schedule of Revenues & Expenditures - Budget vs. Actual (Unaudited)

REVENUES & SOURCES	Budget FY26	Actual FY26	Actual FY25	Variance vs. Last Year	YTD % of Budget
Water Revenue	$11,334,571	$6,501,240	$6,340,155	$161,085	57.4%
Sewer Service Charges	4,663,758	3,526,630	3,275,635	250,995	75.6%
Other Revenue	740,831	596,253	647,997	(51,744)	80.5%
Transfers In	240,717	240,717	186,292	54,425	100.0%
TOTAL RESOURCES	**$16,979,877**	**$10,864,840**	**$10,450,079**	**$414,761**	**64.0%**

EXPENDITURES	Budget FY26	Actual FY26	Actual FY25	Variance vs. Last Year	YTD % of Budget
Administration	$ (51,174)	$ (51,174)	$ -	$ 51,174	100.0%
Water Distribution	12,138,671	6,977,287	6,829,985	(147,302)	57.5%
Wastewater Collection	4,751,265	3,608,542	3,230,931	(377,611)	75.9%
Customer Service	804,393	523,626	525,260	1,634	65.1%
Transfers Out/Other Uses	1,210,878	1,172,132	1,137,913	(34,219)	96.8%
TOTAL EXPENDITURES	**$18,854,033**	**$12,230,413**	**$11,724,089**	**$ (557,498)**	**64.9%**
Excess (Deficit)	**$ (1,874,156)**	**$ (1,365,573)**	**$ (1,274,010)**	**$972,259**	



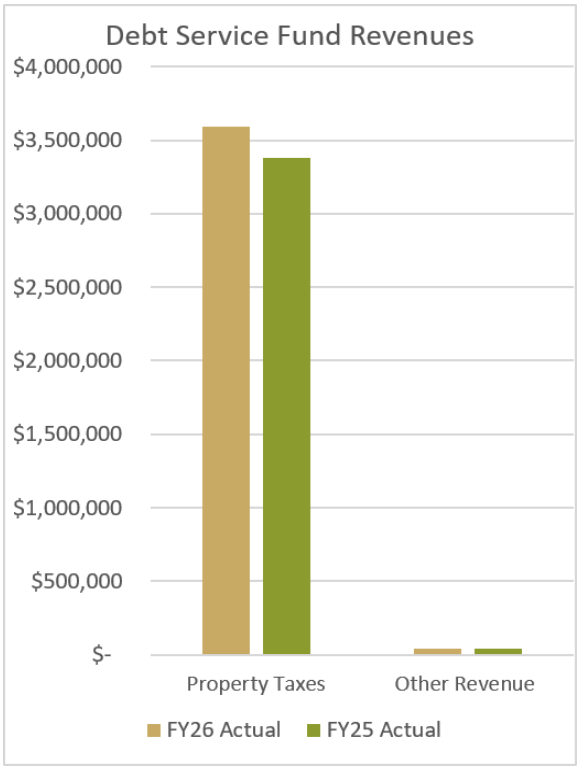


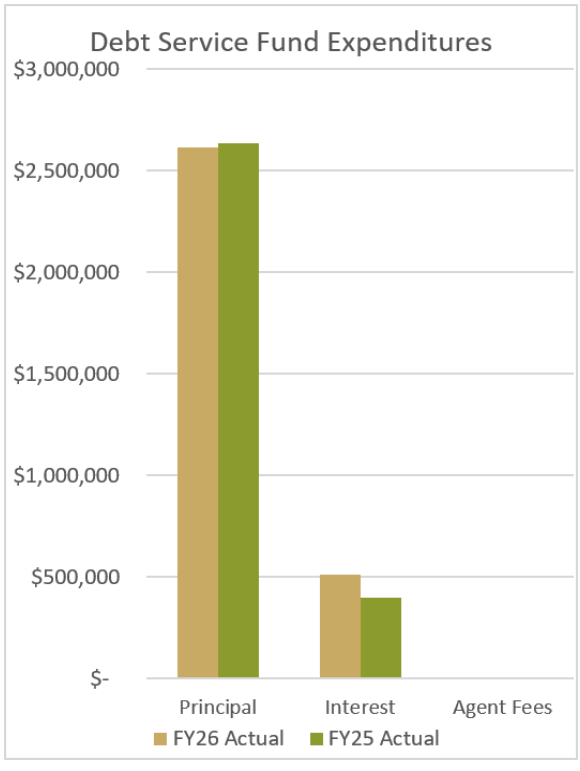
Debt Service Fund

Schedule of Revenues & Expenditures - Budget vs. Actual (Unaudited)

REVENUES & SOURCES	Budget FY26	Actual FY26	FY25	Variance vs. Last Year	YTD % of Budget
Property Taxes	$ 3,505,896	$ 3,590,053	$ 3,380,431	$ 209,622	102%
Other Revenue	45,000	40,856	42,834	(1,978)	91%
TOTAL REVENUE	**$ 3,550,896**	**$ 3,630,909**	**$ 3,423,265**	**$ 207,644**	102%

EXPENDITURES	Budget FY26	Actual FY26	FY25	Variance vs. Last Year	YTD % of Budget
Principal	$ 2,535,000	$ 2,615,000	$ 2,635,000	$ (20,000)	103%
Interest	990,911	511,184	400,451	110,733.00	52%
Agent Fees	2,000	1,675	1,000	675.00	84%
TOTAL EXPENDITURES	**$ 3,527,911**	**$ 3,127,859**	**$ 3,036,451**	**$ 91,408**	0.0%
Excess (Deficit)	**$ 22,985**	**$ 503,050**	**$ 386,814**	**$ 116,236**	





Schedule of Revenues & Expenditures - Budget vs. Actual (Unaudited)

MCDC Fund

REVENUES & SOURCES	Budget FY26	Actual FY26	FY25	Variance vs. Last Year	YTD %of Budget
Sales Tax	$ 1,459,928	$ 1,184,422	$ 1,078,652	$ (105,770)	81.1%
Interest Income	104,000	$ 43,154	$ 81,784	38,630	41.5%
Other Sources			$ -	0	0.0%
Total	**$ 1,563,928**	**$ 1,227,576**	**$ 1,160,436**	**$ 67,140**	**78.5%**

EXPENDITURES	Budget FY26	Actual FY26	FY25	Variance vs. Last Year	YTD %of Budget
Materials & Supplies	$ 16,500	$ 7,264	$ -	$ (7,264)	0.0%
Contractual Services	162,019	158,751	2,500	(156,251)	98.0%
Capital Outlay	129,455	106,719	1,323,616	1,216,897	82.4%
Transfers Out/Other Uses	1,005,892	1,005,892	1,095,452	89,560	100.0%
Total	**$ 1,313,866**	**$ 1,278,626**	**$ 2,421,568**	**$ 1,142,942**	**97.3%**
Excess (Deficit)	**$ 250,062**	**$ (51,050)**	**$ (1,261,132)**	**$ (1,075,802)**	

Community Events Fund

REVENUES & SOURCES	Budget FY26	Actual FY26	FY25	Variance vs. Last Year	YTD % of Budget
Other Revenue	$ 58,100	$ 73,428	$ 40,969	$ (32,459)	126.4%
Transfer from MCDC	650,000	650,000	678,966	28,966	100.0%
Total	**$ 708,100**	**$ 723,428**	**$ 719,935**	**$ 3,493**	**102.2%**

EXPENDITURES	Budget FY26	Actual FY26	FY25	Variance vs. Last Y	YTD %of Budget
Personnel Services	$ 323,704	$ 228,470	$ 174,352	$ (54,118)	70.6%
Materials & Supplies	668,195	367,050	391,578	24,528	54.9%
Total	**$ 991,899**	**$ 595,520**	**$ 565,930**	**$ (29,590)**	**60.0%**
Excess (Deficit)	**$ (283,799)**	**$ 127,908**	**$ 154,005**	**$ 33,083**	

Schedule of Revenues & Expenditures - Budget vs. Actual (Unaudited)

MDD Fund

REVENUES & SOURCES	Budget FY26	FY26	FY25	Variance vs. Last Year	YTD % of Budget
Sales Tax	$ 720,323	$ 589,515	$ 534,908	$ 54,607	81.8%
Interest Income	197,000	111,272	149,539	(38,267)	56.5%
Other Sources	-	-	-	-	0.0%
Total	**$ 917,323**	**$ 700,787**	**$ 684,447**	**$ 16,340**	**76.4%**
EXPENDITURES	**Budget FY26**	**FY26**	**FY25**	**Variance vs. Last Year**	**YTD % of Budget**
Materials & Supplies	$ -	$ -	$ -	$ -	0.0%
Contractual Services	807,750	686,164	60,123	(626,041)	84.9%
Capital Outlay	1,362,516	40,594	-	(40,594)	3.0%
Transfers Out	372,396	372,396	394,082	21,686	100.0%
Total	**$ 2,542,662**	**$ 1,099,154**	**$ 454,205**	**$ (644,949)**	**43.2%**
Excess (Deficit)	**$ (1,625,339)**	**$ (398,367)**	**$ 230,242**	**$ 661,289**	

CITY OF MURPHY

LIFE LIVED AT YOUR PACE

CITY OF MURPHY
LIFE LIVED AT YOUR PACE®

Finance Department
August 18, 2026

ISSUE:
Consider and/or Act on accepting the June 30, 2026, Quarterly Investment Report. Paulette Overman, Assistant Finance Director

SUMMARY:
Chapter 2256 of the Texas Government Code (the Public Funds Investment Act or PFIA) requires the Investment Officer to not less than quarterly, submit to the governing body a written report of investment transactions for all the funds for the preceding quarterly reporting period.

ACTION REQUIRED:
Acceptance of the June 30, 2026 - Quarterly Investment Report.

BACKGROUND/HISTORY:
The PFIA sets forth the requirements for an investment report. The current investment report was reviewed against the PFIA checklist for compliance.

Valley View Consulting assists with the preparation of the report. Some things reflected in the report include:

- Describe in detail the investment position of the City on the date of the report;
- Prepare jointly and signed by all investment officers of the City;
- Contain a summary statement of each pooled fund group that states the:
  - Beginning and ending market value for the reporting period, and
  - Fully accrued interest for the reporting period;
- State the book value and market value of each separately invested asset at the end of the reporting period by the type of asset and fund type invested;
- State the maturity date of each separately invested asset that has a maturity date;
- State the account or fund, or pooled group fund, for which each individual investment was acquired; and
- State the compliance of the City's investment portfolio with the investment strategy expressed in the City's investment policy and the PFIA

ATTACHMENTS:
Qtr investment report 06.30.26

CITY OF MURPHY

LIFE LIVED AT YOUR PACE

QUARTERLY INVESTMENT REPORT

For the Quarter Ended

June 30, 2026

Prepared by

Valley View Consulting, L.L.C.

The investment portfolio of the City of Murphy is in compliance with the Public Funds Investment Act and the City of Murphy Investment Policy.

Investment Officer - City Manager

Investment Officer - Finance Director

Investment Officer - Assistant Finance Director

Disclaimer: These reports were compiled using information provided by the City of Murphy. No procedures were performed to test the accuracy or completeness of this information. Market values included in these reports were obtained by Valley View Consulting, L.L.C. from sources believed to be accurate and represent proprietary valuation. Due to market fluctuations these levels are not necessarily reflective of current liquidation values. Yield calculations are not determined using standard performance formulas, are not representative of total return yields and do not account for investment adviser fees.

Summary

Quarter End Results by Investment Category:

Asset Type	March 31, 2026 Book Value	March 31, 2026 Market Value	June 30, 2026 Book Value	June 30, 2026 Market Value	Ave. Yield
DDA/MMA/NOW	$ 21,963,389	$ 21,963,389	$ 17,962,026	$ 17,962,026	2.42%
Pools/MMF	44,709,014	44,709,014	38,429,679	38,429,679	3.63%
CDs/Securities	–	–	8,035,083	8,035,083	3.88%
Totals	**$ 66,672,403**	**$ 66,672,403**	**$ 64,426,788**	**$ 64,426,788**	3.32%

Current Quarter Portfolio Performance (1)	
Average Quarterly Yield	3.32%
Weighted Average Maturity	17 days
Rolling Three Month Treasury	3.74%
Rolling Six Month Treasury	3.72%
TexPool	3.65%

Fiscal Year-to-Date Portfolio Performance (2)	
Average Quarter-End Yield	2.94%
Rolling Three Month Treasury	3.76%
Rolling Six Month Treasury	3.77%
Average Quarter-End TexPool Yield	3.72%

Interest Earnings (Approximate)	
Quarterly Interest Earnings	$ 485,895
Fiscal YTD Interest Earnings	$ 1,290,524
Accrued Interest at Quarter-End	$ 35,809

(1) **Current Quarter Weighted Average Yield** - calculated using quarter end report yields and adjusted book values and does not reflect a total return analysis or account for advisory fees. The yield for the reporting month is used for bank and money market account balances.

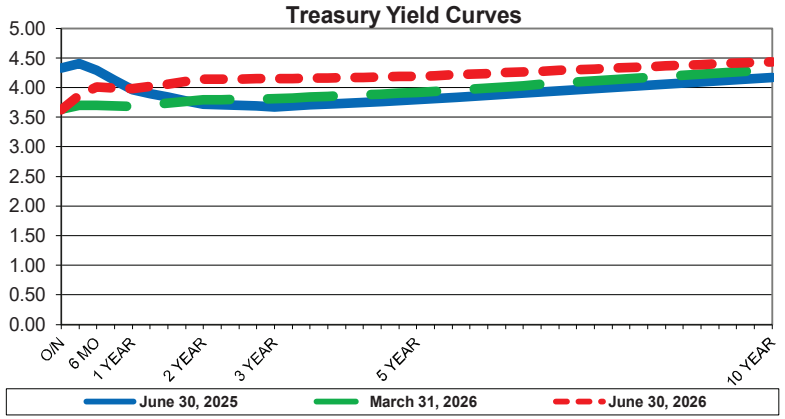
(2) **Fiscal Year-to-Date Weighted Average Yields -** calculated using quarter end report yields and adjusted book values and does not reflect a total return analysis or account for advisory fees.

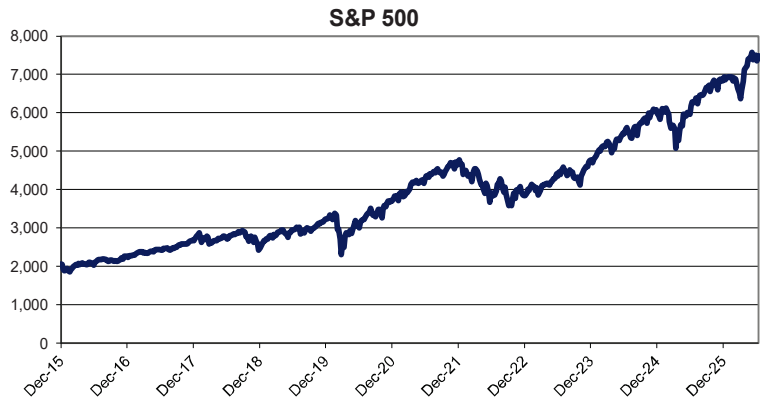
Valley View Consulting, L.L.C.

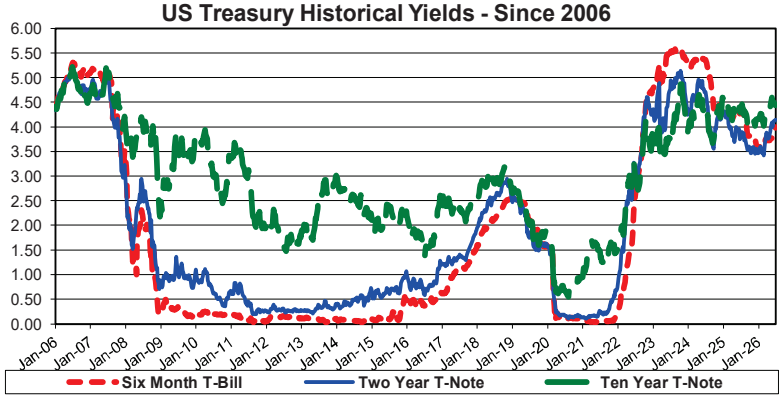
Economic Overview

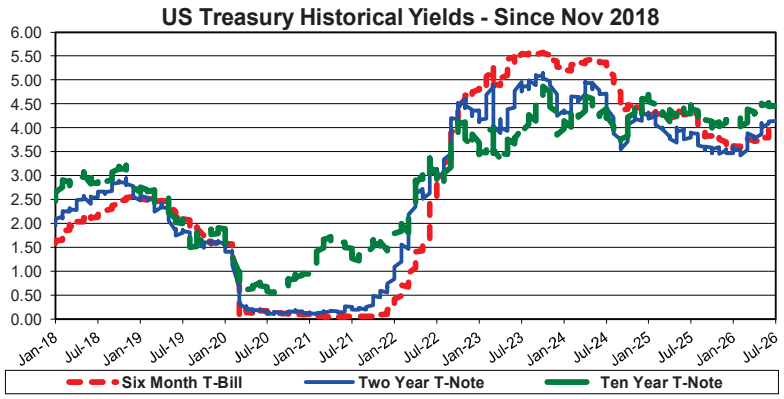
6/30/2026

The Federal Open Market Committee's (FOMC) on June 16th and 17th, hosted by new Chairman Kevin Warsh, resulted in no change to the Fed Funds 3.50% - 3.75% target (Effective Fed Funds trade +/-3.62%). First Quarter GDP expanded by 2.1%. June Non-Farm Payroll added 57k (below the +110k expectation). The three month average decreased to +111k. The S&P 500 Stock Index retreated from 7,600 but remained +/-7,500. The positively sloped yield curve increased slightly. Crude Oil declined to +/-$70. Inflation continues above the FOMC 2% target (Core CPI 2.9% and Core PCE +/-3.4%). The uncertain world events still influence volatility.









All numbers estimated and subject to change.

Investment Holdings

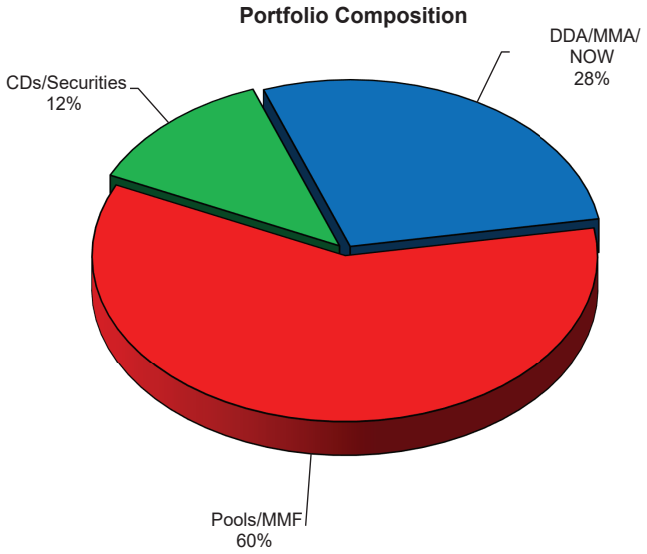
June 30, 2026

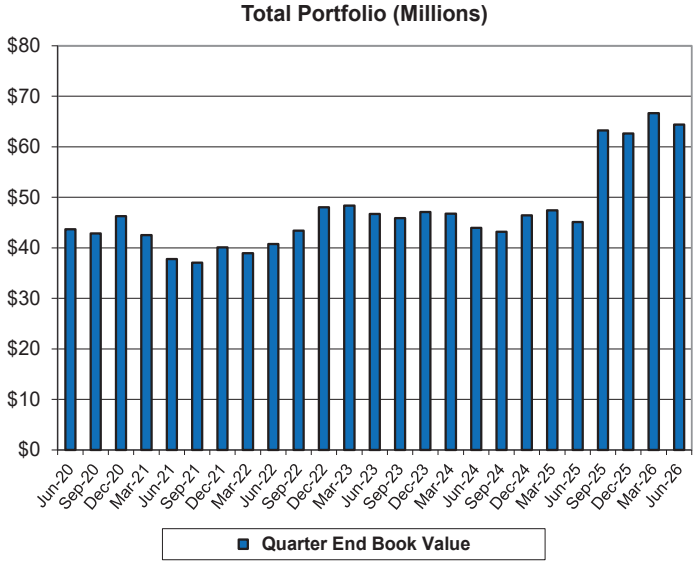
Description	Rating	Coupon/ Discount	Maturity Date	Settlement Date	Original Face\ Par Value	Book Value	Market Price	Market Value	Life (Days)	Yield
Wells Fargo Bank DDA (3)		0.60%	07/01/26	06/30/26	$ 7,611,822	$ 7,611,822	1.00	$ 7,611,822	1	0.60%
Allspring Gov't MMF-WF Sweep Acc't	AAA/Aaa	3.53%	07/01/26	06/30/26	6,325,197	6,325,197	1.00	6,325,197	1	3.53%
NexBank IntraFi MMA		3.75%	07/01/26	06/30/26	10,350,204	10,350,204	1.00	10,350,204	1	3.75%
TexPool		3.65%	07/01/26	06/30/26	32,104,483	32,104,483	1.00	32,104,483	1	3.65%
East West Bank CD		3.74%	07/07/26	04/07/26	2,017,494	2,017,494	100.00	2,017,494	7	3.81%
East West Bank CD		3.76%	10/07/26	04/07/26	2,017,588	2,017,588	100.00	2,017,588	99	3.83%
American Nat'l Bank & Trust CD		3.89%	01/07/27	04/07/26	3,000,000	3,000,000	100.00	3,000,000	191	3.95%
American Nat'l Bank & Trust CD		3.89%	04/07/27	04/07/26	1,000,000	1,000,000	100.00	1,000,000	281	3.95%
					$ 64,426,788	**$ 64,426,788**		**$ 64,426,788**	**17**	**3.32%**
									(1)	**(2)**

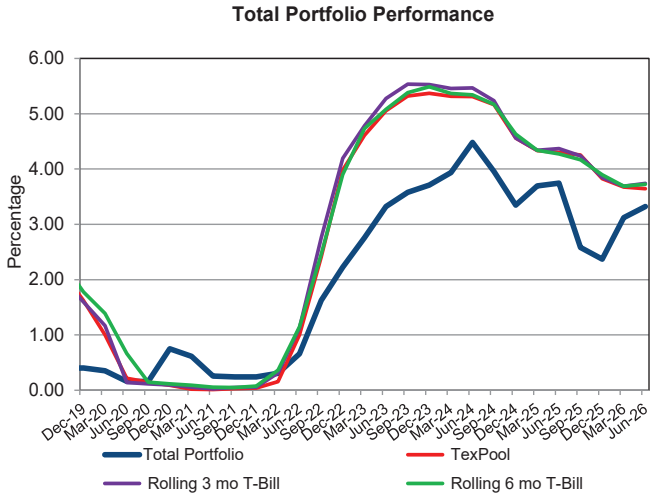
(1) Weighted average life - Pools, Money Market Funds, and Bank Deposits are assumed to have a one day maturity.

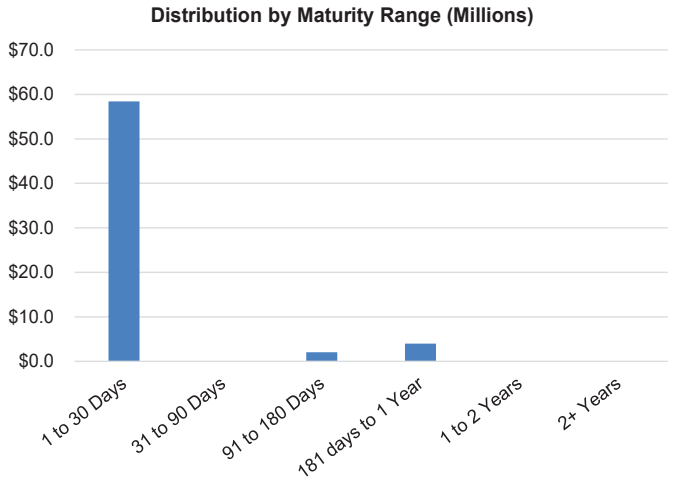
(2) Weighted average yield to maturity - The weighted average yield to maturity is based on Adjusted Book Value, adviser fees and realized and unrealized gains/losses are not considered. The pool and mutual fund yields are the average for the last month of the quarter. Bank deposit yields are estimated from the monthly allocated earnings.

(3) Effective Blended Rate - Stated Earnings Credit Rate and GAIC Interest Rate adjusted for Balance Assessment fee and then calculated as a Weighted Average Yield.


Portfolio Composition
DDA/MMA/
NOW
28%
CDs/Securities
12%
Pools/MMF
60%


Total Portfolio (Millions)
$80
$70
$60
$50
$40
$30
$20
$10
$0
Jun-20
Sep-20
Dec-20
Mar-21
Jun-21
Sep-21
Dec-21
Mar-22
Jun-22
Sep-22
Dec-22
Mar-23
Jun-23
Sep-23
Dec-23
Mar-24
Jun-24
Sep-24
Dec-24
Mar-25
Jun-25
Sep-25
Dec-25
Mar-26
Jun-26
Quarter End Book Value


Total Portfolio Performance
Percentage
6.00
5.00
4.00
3.00
2.00
1.00
0.00
Dec-19
Mar-20
Jun-20
Sep-20
Dec-20
Mar-21
Jun-21
Sep-21
Dec-21
Mar-22
Jun-22
Sep-22
Dec-22
Mar-23
Jun-23
Sep-23
Dec-23
Mar-24
Jun-24
Sep-24
Dec-24
Mar-25
Jun-25
Sep-25
Dec-25
Mar-26
Jun-26
Total Portfolio
TexPool
Rolling 3 mo T-Bill
Rolling 6 mo T-Bill


Distribution by Maturity Range (Millions)
$70.0
$60.0
$50.0
$40.0
$30.0
$20.0
$10.0
$0.0
1 to 30 Days
31 to 90 Days
91 to 180 Days
181 days to 1 Year
1 to 2 Years
2+ Years

Book & Market Value Comparison
June 30, 2026

Issuer	Yield	Maturity Date	Book Value 03/31/26	Increases	Decreases	Book Value 06/30/26	Market Value 03/31/26	Change in Market Value	Market Value 06/30/26
Wells Fargo Bank DDA	0.60%	07/01/26	$ 11,675,669	$ –	$ (4,063,847)	$ 7,611,822	$ 11,675,669	$ (4,063,847)	$ 7,611,822
Wells Fargo Bank MMA	0.74%	07/01/26	33,827	–	(33,827)	–	33,827	(33,827)	–
Allspring Gov't MMF-WF Sweep	3.53%	07/01/26	7,138,955	–	(813,758)	6,325,197	7,138,955	(813,758)	6,325,197
NexBank IntraFi MMA	3.75%	07/01/26	10,253,893	96,311	–	10,350,204	10,253,893	96,311	10,350,204
TexPool	3.65%	07/01/26	37,570,059	–	5,465,577)	32,104,483	37,570,059	5,465,577)	32,104,483
East West Bank CD	3.81%	07/07/26	–	2,017,494	–	2,017,494	–	2,017,494	2,017,494
East West Bank CD	3.83%	10/07/26	–	2,017,588	–	2,017,588	–	2,017,588	2,017,588
American Nat'l Bank & Trust	3.95%	01/07/27	–	3,000,000	–	3,000,000	–	3,000,000	3,000,000
American Nat'l Bank & Trust	3.95%	04/07/27	–	1,000,000	–	1,000,000	–	1,000,000	1,000,000
TOTAL / AVERAGE	**3.32%**		**$ 66,672,403**	**$ 8,131,393**	**$(10,377,008)**	**$ 64,426,788**	**$ 66,672,403**	**$ (2,245,615)**	**$ 64,426,788**

Allocation

June 30, 2026
Book & Market Value

Fund	Total	General Fund/ Pooled Cash	Utility Fund	Impact Fees	Capital Projects and Improvements	Debt Service	American Rescue Plan
Wells Fargo DDA	$ 7,611,822	$ 585,697	$ 847,899	$ –	$ 5,135,720	$ –	$ 189,422
Allspring Gov't MMF-WF Sweep Acc't	6,325,197	–	–	806,900	–	833,700	–
NexBank IntraFi MMA	10,350,204	3,371,065	2,127,206	–	1,732,537	566,671	–
TexPool	32,104,483	8,314,420	5,374,410	–	18,415,652	–	–
07/07/26–East West Bank CD	2,017,494	1,008,747	1,008,747.18	–	–	–	–
10/07/26–East West Bank CD	2,017,588	1,008,794	1,008,794.16	–	–	–	–
01/07/27–American Nat'l Bank & Trust CD	3,000,000	2,000,000	1,000,000.00	–	–	–	–
04/07/27–American Nat'l Bank & Trust CD	1,000,000	–	1,000,000.00	–	–	–	–
Totals	**$ 64,426,788**	**$ 16,288,724**	**$ 12,367,057**	**$ 806,900**	**$ 25,283,910**	**$ 1,400,371**	**$ 189,422**

Allocation (continued)

June 30, 2026
Book & Market Value

Fund	MCDC 4B	MDD	Street Maint. Fund	Stormwater	Vehicle Equipment Replacemnt Fund
Wells Fargo DDA	$ –	$ –	$ 71,588	$ –	$ 781,495
Allspring Gov't MMF-WF Sweep Acc't	1,293,338	3,391,259	–	–	–
NexBank IntraFi MMA	–	–	1,147,122	450,900	954,702
TexPool	–	–	–	–	–
07/07/26–East West Bank CD	–	–	–	–	–
10/07/26–East West Bank CD	–	–	–	–	–
01/07/27–American Nat'l Bank & Trust CD	–	–	–	–	–
04/07/27–American Nat'l Bank & Trust CD	–	–	–	–	–
Totals	**$ 1,293,338**	**$ 3,391,259**	**$ 1,218,711**	**$ 450,900**	**$ 1,736,197**

Allocation

March 31, 2026
Book & Market Value

Fund	Total	General Fund/ Pooled Cash	Utility Fund	Impact Fees	Escrow Funds	Capital Projects and Improvements	Debt Service	American Rescue Plan
Wells Fargo DDA	$ 11,675,669	$ 5,487,703	$ 750,412	$ –	$ –	$ 5,105,147	$ –	$ 232,325
Wells Fargo MMA	33,827	–	–	–	33,827	–	–	–
Allspring Gov't MMF-WF Sweep Acc't	7,138,955	–	–	747,134	–	–	753,947	–
NexBank IntraFi MMA	10,253,893	3,328,158	2,429,121	–	–	1,727,955	561,398	–
TexPool	37,570,059	9,996,769	9,323,891	–	–	18,249,400	–	–
Totals	**$ 66,672,403**	**$ 18,812,629**	**$ 12,503,424**	**$ 747,134**	**$ 33,827**	**$ 25,082,501**	**$ 1,315,345**	**$ 232,325**

Allocation (continued)

March 31, 2026
Book & Market Value

Fund	MCDC 4B	MDD	Street Maint. Fund	Stormwater	Vehicle Equipment Replacemnt Fund
Wells Fargo DDA	$ –	$ –	$ 71,308	$ –	$ 28,775
Wells Fargo MMA	–	–	–	–	–
Allspring Gov't MMF-WF Sweep Acc't	1,629,392	4,008,483	–	–	–
NexBank IntraFi MMA	–	–	914,737	346,706	945,819
TexPool	–	–	–	–	–
Totals	**$ 1,629,392**	**$ 4,008,483**	**$ 986,046**	**$ 346,706**	**$ 974,593**

CITY OF MURPHY
LIFE LIVED AT YOUR PACE®

Development Services
August 18, 2026

ISSUE:
Consider and/or Act on Case No. 2026-005, requesting approval of a Construction Plat for The Enclave at Maxwell Creek Phase 2, consisting of 11.978 acres within Abstract No. 579, Henry Maxwell Survey. Stephanie Scott-Sims, AICP, Planning Manager

SUMMARY:
JBI Partners, Inc. is requesting approval of a Construction Plat for Phase 2 of The Enclave at Maxwell Creek, consisting of the remaining 40 residential lots. The Final Plat for Phase 1 was recorded with Collin County on October 14, 2025. Construction of the initial 64 homes in Phase 1 is well underway.

ACTION REQUIRED:
Consider and/or act on the Construction Plat. On May 7, 2026, the Planning & Zoning Commission recommended approval of the Construction Plat with a vote of 6 to 1. Commissioner Johnson was opposed. At its June 2, 2026, meeting, the City Council voted unanimously to disapprove the Construction Plat for the following reason:

"The plat does not substantially conform with the approved concept plan for the project according to Section 28.02.004(f) of the Murphy Code of Ordinances, namely because of the inclusion of detention ponds on the site."

On August 4, 2026, the applicant submitted a written response to the Council's disapproval as allowed under Section 212.0095 of the Texas Local Government Code by submitting a revised plat. The City must approve or reject the revised plat within 15 days after the applicant submits their response. The City Council shall approve a previously disapproved plat if the response adequately addresses each reason for the disapproval.

The updated plat removes the two large detention ponds and replaces them with two swales (Swale A and Swale B) in the same locations on the property. According to the City's engineer, the proposed swales will not hold water. This eliminates the developer's responsibility for maintaining ponds, but a condition of approval requires them to include language on the plat that they will be responsible for maintaining the swales. According to the City's engineer, this change addresses the Council's concerns.

While not part of the plat disapproval, City Council expressed disappointment that the homes under construction did not match the elevation examples shown during the zoning entitlement process. The applicant has not indicated any changes to the proposed home elevations in Phase 2.

Staff recommends approval of the plat, subject to the following conditions as provided on the attachment:

PLANNING
1. Add City Project No. 2026-005 in the title block of all plan sheets.
2. On the plat, state who has the maintenance responsibility for the stone retaining walls and/or place them in an easement.
3. Show how the space (depth) accommodates standard or parallel parking stalls.
4. Remove the blank lines in the Property Owner's Certificate language.
5. Add "a Notary Public" after the word "authority" in all Notary Public blocks.

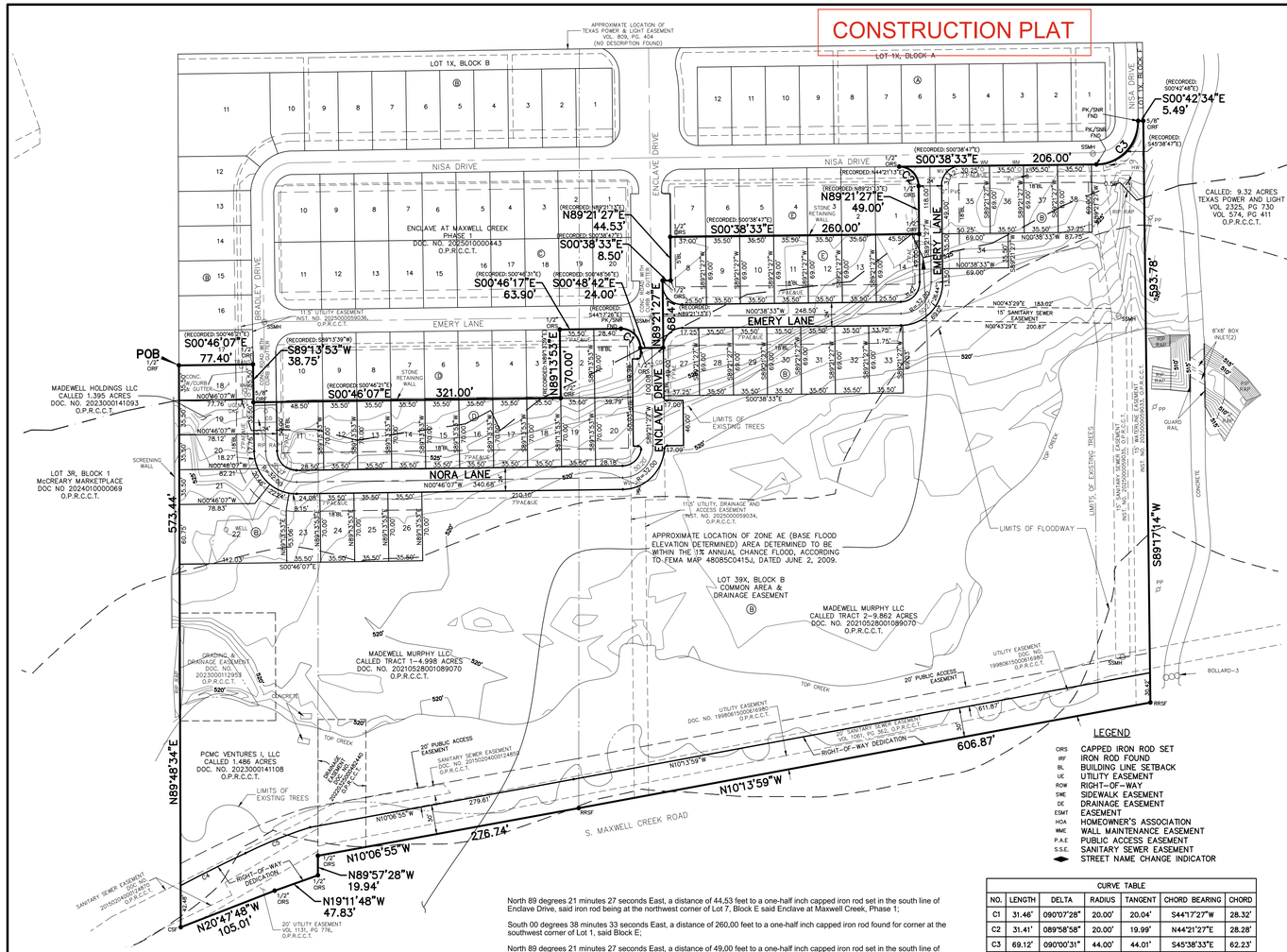
ENGINEERING
1. Developer or HOA is to be responsible for maintenance on drainage easement areas and should be noted in the plat dedication.
2. Record 5.48' as opposed to 5.49'.
3. Include the acronym RRSF (Railroad Spike Found) in the Legend.
4. The prior plat submittal, before adding the dedicated ROW, had lot B-39X as having 8.888 acres. By the ROW dedication here, should Lot B-339X be less now? Verify the area as shown in the Lot Area Table.
5. All points along dedicated ROW need to be monumented. Add notes to such.
6. In the legal description, the word "railroad" is misspelled " rail road".

BACKGROUND/HISTORY:

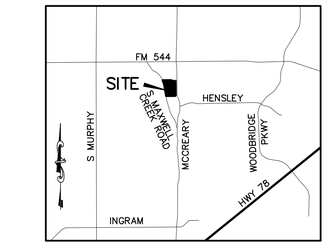
- The original zoning and concept plan for the property was approved in March 2022 with PD22-03-1253.
- The zoning and concept plan were amended in August 2023 with PD23-08-1321.
- The plat for Phase 1 was filed with Collin County on October 14, 2025.

ATTACHMENTS:
Enclave Phase II Construction Plat and Staff Comments

CONSTRUCTION PLAT







LOCATION MAP
NTS

GRAPHIC SCALE

60 0 30 60 120 240

(IN FEET)
1 inch = 60 ft.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That MADEWELL MURPHY, LLC, MADEWELL HOLDINGS, LLC AND PCMC VENTURES I, LLC , acting herein by and through his(its) duly authorized officer(s), does hereby adopt this plat designating the herein above described property as ENCLAVE MAXWELL CREEK PHASE 2, an addition to the City of Murphy, Texas, and does hereby dedicate, in fee simple, to the public use forever, the streets, rights-of-way, and other public improvements shown thereon.

The streets and alleys, if any, are dedicated for street purposes. The easements and public use areas, as shown, are dedicated, for the public use forever, for the purposes indicated on this plat. No buildings, fences, trees, shrubs or other improvements or growths shall be constructed or placed upon, over or across the easements as shown, except that

landscape improvements may be placed in landscape easements, if approved by the City Council of the City of Murphy, In addition, utility easements may also be used for the mutual use and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to particular utilities, said use by public utilities being

subordinate to the public's and City of Murphy's use thereof, The City of Murphy and public utility entities shall have the right to remove and keep removed all or parts of any buildings, fences, trees, shrubs or other improvements or growths which may in any way endanger or interfere with the construction, maintenance, or efficiency of their respective systems in said easements. The City of Murphy and public utility entities shall at all times have the full right of ingress and egress to or from their respective easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, reading meters, and adding to or removing all or parts of their respective systems without the necessity at any time procuring permission from anyone. This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Murphy, Texas.

WITNESS, my hand, this the _____ day of _____, 2026.

OWNER:

BY:_____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____ known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

OWNER:

BY:_____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

OWNER:

BY:_____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

NOTES:

1. **All interior property corners are marked with a 1/2" iron rod with a yellow cap stamped "JBI" unless otherwise noted.**
2. **FLOOD STATEMENT: According to Community Panel Nos. 48085C0415J , Dated JUNE 02, 2009 of the Federal Emergency Management Agency, National Flood Insurance Program Map, this property is within Flood Zone "AE" (Areas subject to inundation by the 1% Annual Chance Food - a Special Flood Hazard Area) and Flood Zone "X", (areas determined to be outside 500-year floodplain), which is not a special flood hazard area. If this site is not within an identified special flood hazard area, this flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. On rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. This statement shall not create liability on the part of the Surveyor.**
3. **The purpose of this plat is to create 40 single family lots and 1 HOA lot.**
4. **The subject property is zoned Single Family Patio Homes "SF-PH" per the City of Murphy online zoning map.**
5. **Bearings shown hereon are derived from the Texas State Plane Coordinate System, North Central Zone (4202) based on GPS observations. Coordinates shown hereon are grid coordinates.**
6. **NOTICE: Selling a portion of this addition by metes and bounds is a violation of city Subdivision Ordinance and State platting statutes and is subject to fines and withholding of utilities and building permits.**
7. **Lot 39X, Block B Common Area and Drainage Easement to be maintained by the HOA/Property Management.**

KNOW ALL MEN BY THESE PRESENTS:
That I, Billy M. Logsdon, Jr., do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as "set" were properly placed under my personal supervision in accordance with the Subdivision Ordinance of the City of Murphy.

"Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document".

Billy M. Logsdon, Jr.
Registered Public Land Surveyor No. 6487

STATE OF TEXAS REGISTERED BILLY M. LOGSDON, JR. 6487 PROFESSIONAL LAND SURVEYOR

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared BILLY M. LOGSDON, JR., known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

CITY APPROVAL OF CONSTRUCTION PLAT
Approved for preparation of final plat following construction of all public improvements (or appropriate sureties thereof) necessary for the subdivision shown on this plat.

RECOMMENDED BY: **Planning and Zoning Commission, City of Murphy, Texas**

_____ _____
Signature of Chairperson **Date**

APPROVED BY: **City Council, City of Murphy, Texas**

_____ _____
Signature of Mayor **Date**

ATTEST:

_____ _____
City Secretary **Date**

STATE OF TEXAS
COUNTY OF COLLIN

WHEREAS MADEWELL MURPHY, LLC, MADEWELL HOLDINGS, LLC AND PCMC VENTURES I, LLC are the owners of a tract of land located in the City of Murphy, Collin County, Texas, being part of the Henry Maxwell Survey, Abstract No. 579, being part of that called 1.395 acre tract of land described in a General Warranty Deed to Madewell Murphy, LLC recorded as Document No. 20230001141093 Official Public Records, Collin County, Texas (O.P.R.C.C.T.), being all of that called 1.486 acre tract of land described in a General Warranty Deed to PCMC Ventures I, LLC recorded as Document No. 20230001141108 (O.P.R.C.C.T.), being part of that called 4.998 acre tract of land described as First Tract and part of that called 9.862 acre tract of land described as Second Tract, both described in a Special Warranty Deed with Vendor's Lien to Madewell Murphy, LLC, recorded as Document No. 20210528001089070 (O.P.R.C.C.T.,) and being more particularly described as follows:

BEGINNING at a one-half inch iron rod with cap stamped "CORWIN ENG INC" found (hereinafter called capped iron rod found) in the north line of said 1.395 acre tract of land, said iron rod being in the south line of Lot 3R, Block 1 of McCreary Marketplace, an addition to the City of Murphy, recorded in Document No, 2024010000069, O,P,R,C,C,T., and said iron rod being at the northwest corner of Lot 17, Block B of Enclave at Maxwell Creek, Phase 1, an addition to the City of Murphy, recorded in Document No. 20250100004443, O,P,R,C,C,T.;

THENCE along the west line of said Enclave at Maxwell Creek, Phase 1 as follows:

South 00 degrees 46 minutes 07 seconds East, a distance of 77.40 feet to a one-half inch capped iron rod found at the southwest corner of said Lot 17, said iron rod being in the north line of Bradley Drive (a 24 foot wide right-of-way);

South 89 degrees 13 minutes 53 seconds West, a distance of 38.75 feet to a five-eighths inch iron rod with cap stamped "BLEW AND ASS.) found in the north line of Bradley Drive;

South 00 degrees 46 minutes 07 seconds East, a distance of 321.00 feet to a one-half inch capped iron rod found at the southwest corner of Lot 3, Block D of said Enclave at Maxwell Creek, Phase 1

North 89 degrees 13 minutes 53 seconds East, a distance of 70.00 feet to a one-half inch iron rod with cap stamped "JBI" set (hereinafter called capped iron rod set) for corner at the southeast corner of said Lot 3, said iron rod being in the west line of Emery Lane (a 24 foot wide right-of-way);

South 00 degrees 46 minutes 07 seconds East, a distance of 63.90 feet to a PK Nail with Shiner found in the west line of Emery Lane;

Southwesterly along a curve to the right through a central angle of 90 degrees 07 minutes 28 seconds, having a radius of 20.00 feet, an arc length of 31.46 feet, a chord bearing of South 44 degrees 17 minutes 27 seconds West and a chord distance of 28.32 feet to a one-half inch capped iron rod set for corner in the north line of Enclave Drive (a 24 foot wide right-of-way);

South 00 degrees 48 minutes 42 seconds East, a distance of 24.00 feet to a one-half inch capped iron rod set for corner in the south line of Enclave Drive;

North 89 degrees 21 minutes 27 seconds East, a distance of 68,47 feet to a one-half inch capped iron rod set in the south line of Enclave Drive;

South 00 degrees 38 minutes 33 seconds East, a distance of 8.50 feet to a one-half inch capped iron rod set for corner in the south line of Enclave Drive;

North 89 degrees 21 minutes 27 seconds East, a distance of 44,53 feet to a one-half inch capped iron rod set in the south line of Enclave Drive, said iron rod being at the northwest corner of Lot 7, Block E said Enclave at Maxwell Creek, Phase 1;

South 00 degrees 38 minutes 33 seconds East, a distance of 260,00 feet to a one-half inch capped iron rod found for corner at the southwest corner of Lot 1, said Block E;

North 89 degrees 21 minutes 27 seconds East, a distance of 49,00 feet to a one-half inch capped iron rod set in the south line of said Lot 1;

Northeasterly along a curve to the left through a central angle of 89 degrees 58 minutes 58 seconds, having a radius of 20.00 feet, an arc length of 31,41 feet, a chord bearing of North 44 degrees 21 minutes 27 seconds East and a chord distance of 28.28 feet to a one-half inch capped iron rod set for corner in the east line of said Lot 1, said iron rod being in the west line of Nisa Drive (a 24 foot wide right-of-way);

South 00 degrees 38 minutes 33 seconds East, a distance of 206,00 feet to a PK Nail with Shiner found for corner in the west line of Nisa Drive;

Southeasterly along a curve to the left through a central angle of 90 degrees 00 minutes 31 seconds, having a radius of 44.00 feet, an arc length of 44,01 feet, a chord bearing of South 45 degrees 38 minutes 33 seconds East and a chord distance of 62,23 feet to a PK Nail with Shiner found for corner in the south line of Nisa Drive, said iron rod being at the northwest corner of Lot 1X, Block F of said Enclave at Maxwell Creek, Phase 1;

South 00 degrees 42 minutes 34 seconds East, a distance of 5,49 feet to a five-eighths inch iron rod with cap stamped "BLEW AND ASS.) found for corner at the southwest corner of said Lot 1X, said iron rod being in the south line of a said 9,862 acre tract of land and said iron rod being in the north line of a called 9,32 acre tract of land described in a Deed to Texas Power & Light Company, recorded in Volume 574, Page 411 and Volume 2325, Page 730, O,P,R,C,C,T,

THENCE, South 89 degrees 17 minutes 14 seconds West, a distance of 593,78 feet along the south line of said 9,862 acre tract of land and along the north line of said 9.32 acre tract of land to a rail road spike found at the southwest corner of said 9,862 acre tract of land, said spike being in or near the centerline pavement of S Maxwell Creek Road (a variable width prescriptive use right-of-way);

THENCE, North 10 degrees 13 minutes 59 seconds West, a distance of 606,87 feet to a rail road spike found within the pavement of S Maxwell Creek Road, said spike being at the northwest corner of said 9,862 acre tract of land, said spike being at the southwest corner of said 4,998 acre tract of land;

THENCE, North 10 degrees 06 minutes 55 seconds West, a distance of 276,74 feet to a rail road spike found within the pavement of S Maxwell Creek Road, said spike being at the northwest corner of said 4,998 acre tract of land, said spike being in the south line of said 1,486 acre tract of land;

THENCE, North 89 degrees 57 minutes 28 seconds West, a distance of 19,94 feet to a one-half inch capped iron rod set for corner within the right-of-way of S Maxwell Creek Road, said iron rod being at the southwest corner of said 1,486 acre tract of land;

THENCE along the west line of said 1,486 acre tract of land as follows:

North 19 degrees 11 minutes 48 seconds West, a distance of 47,83 feet to a one-half inch capped iron rod set for corner within the right-of-way of S Maxwell Creek Road;

North 20 degrees 47 minutes 48 seconds West, a distance of 105.01 feet to a cotton spindle found within the pavement of S Maxwell Creek Road, said cotton spindle being at the northwest corner of said 1,486 acre tract of land, said cotton spindle being at the southwest corner of said Lot 3R;

THENCE North 89 degrees 48 minutes 34 seconds East, a distance of 573,44 feet along the north line of said 1,486 acre tract, along the north line of said 1,395 acre tract of land and along the south line of said Lot 3R to the **POINT OF BEGINNING** and containing 521,750 square feet or 11.978 acres of land.

LEGEND

CIRS	CAPPED IRON ROD SET
IRF	IRON ROD FOUND
BL	BUILDING LINE SETBACK
UE	UTILITY EASEMENT
ROW	RIGHT–OF–WAY
SWE	SIDEWALK EASEMENT
DE	DRAINAGE EASEMENT
ESMT	EASEMENT
HOA	HOMEOWNER'S ASSOCIATION
WME	WALL MAINTENANCE EASEMENT
P.A.E	PUBLIC ACCESS EASEMENT
S.S.E.	SANITARY SEWER EASEMENT
◀▶	STREET NAME CHANGE INDICATOR

CURVE TABLE

NO.	LENGTH	DELTA	RADIUS	TANGENT	CHORD BEARING	CHORD
C1	31.46'	090°07'28"	20.00'	20.04'	S44°17'27"W	28.32'
C2	31.41'	089°58'58"	20.00'	19.99'	N44°21'27"E	28.28'
C3	69.12'	090°00'31"	44.00'	44.01'	S45°38'33"E	62.23'
C4	75.65'	002°32'14"	1708.21'	37.83'	N26°00'48"W	75.64'
C5	72.43'	008°48'58"	470.70'	36.28'	N21°19'39"W	72.36'

LOT AREA TABLE

BLOCK–LOT	SQUARE FEET	ACRES
B–18	2,754	0.063
B–19	2,767	0.064
B–20	2,801	0.064
B–21	3,090	0.071
B–22	7,209	0.166
B–23	2,460	0.056
B–24	2,485	0.057
B–25	2,485	0.057
B–26	2,485	0.057
B–27	2,484	0.057
B–28	2,449	0.056
B–29	2,449	0.056
B–30	2,449	0.056
B–31	2,449	0.056
B–32	2,450	0.056
B–33	2,450	0.056
B–34	2,449	0.056
B–35	3,381	0.078
B–36	2,449	0.056
B–37	2,449	0.056
B–38	2,449	0.056

LOT AREA TABLE

BLOCK–LOT	SQUARE FEET	ACRES
B–39X	387,156	8.888
D–1	2,967	0.068
D–2	2,485	0.057
D–11	3,309	0.076
D–12	2,485	0.057
D–13	2,485	0.057
D–14	2,485	0.057
D–15	2,485	0.057
D–16	2,485	0.057
D–17	2,485	0.057
D–18	2,485	0.057
D–19	2,485	0.057
D–20	2,862	0.066
E–8	2,675	0.061
E–9	2,450	0.056
E–10	2,449	0.056
E–11	2,449	0.056
E–12	2,449	0.056
E–13	2,450	0.056
E–14	3,054	0.070

CONSTRUCTION PLAT

ENCLAVE AT MAXWELL CREEK, PHASE 2

40 TOTAL RESIDENTIAL LOTS AND
1 HOA LOT
PLANNED DEVELOPMENT–205–SINGLE FAMILY–7

11.978 ACRES OUT OF THE
HENRY MAXWELL SURVEY, ABSTRACT NO. 579;

CITY OF MURPHY, COLLIN COUNTY, TEXAS

PCMC VENTURES I, LLC **OWNER**
3401 Westway Court
Plano, Texas 75093

MADEWELL HOLDINGS, LLC
MADEWELL MURPHY, LLC **OWNER**
4532 White Rock Lane
Plano, Texas 75024

D.R. HORTON–TEXAS, LTD. **DEVELOPER**
4306 Miller Road, Suite A (469) 443–5938
Rowlett, Texas 75088
Contact: David Booth

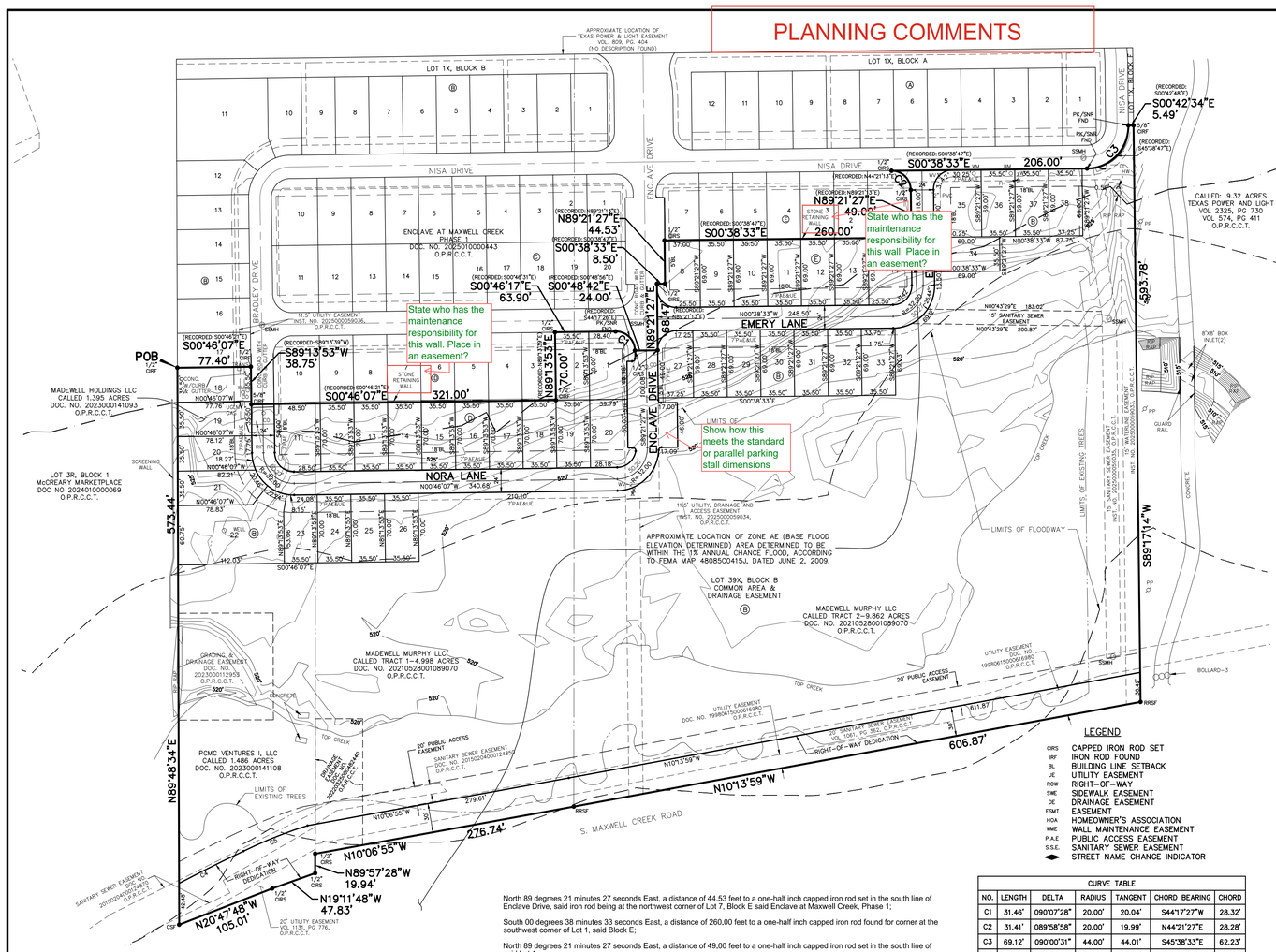
JBI PARTNERS, INC. **SURVEYOR/ENGINEER**
2121 Midway Road, Suite 300 (972) 248–7676
Carrollton, Texas 75006
Contact: Brittany Crenshaw
TBPELS No. F–438 TBPELS No. 10076000

Submitted: Sheet 1 of 1

PREPARED BY:	BML	CHECKED BY:	BML	DATE: 07/28/2026

Plotted by: tperkins Plot Date: 7/28/2026 2:24 PM
Drawing: H:\Projects\HOE354–Maxwell Creek\Phase 2\Surveying\dwg\HOE354 PPT.dwg Saved By: tperkins Save Time: 7/28/2026 2:24 PM

PLANNING COMMENTS



State who has the maintenance responsibility for this wall. Place in an easement?

State who has the maintenance responsibility for this wall. Place in an easement?

Show how this meets the standard or parallel parking stall dimensions

CURVE TABLE						
NO.	LENGTH	DELTA	RADIUS	TANGENT	CHORD BEARING	CHORD
C1	31.46'	090°07'28"	20.00'	20.04'	S44°17'27"W	28.32'
C2	31.41'	089°58'58"	20.00'	19.99'	N44°21'27"E	28.28'
C3	69.12'	090°00'31"	44.00'	44.01'	S45°38'33"E	62.23'
C4	75.65'	002°32'14"	1708.21'	37.83'	N26°00'48"W	75.64'
C5	72.43'	008°48'58"	470.70'	36.28'	N21°19'39"W	72.36'

LOT AREA TABLE			LOT AREA TABLE		
BLOCK–LOT	SQUARE FEET	ACRES	BLOCK–LOT	SQUARE FEET	ACRES
B–18	2,754	0.063	B–39X	387,156	8.888
B–19	2,767	0.064	D–1	2,967	0.068
B–20	2,801	0.064	D–2	2,485	0.057
B–21	3,090	0.071	D–11	3,309	0.076
B–22	7,209	0.166	D–12	2,485	0.057
B–23	2,460	0.056	D–13	2,485	0.057
B–24	2,485	0.057	D–14	2,485	0.057
B–25	2,485	0.057	D–15	2,485	0.057
B–26	2,485	0.057	D–16	2,485	0.057
B–27	2,484	0.057	D–17	2,485	0.057
B–28	2,449	0.056	D–18	2,485	0.057
B–29	2,449	0.056	D–19	2,485	0.057
B–30	2,449	0.056	D–20	2,862	0.066
B–31	2,449	0.056	E–8	2,675	0.061
B–32	2,450	0.056	E–9	2,450	0.056
B–33	2,450	0.056	E–10	2,449	0.056
B–34	2,449	0.056	E–11	2,449	0.056
B–35	3,381	0.078	E–12	2,449	0.056
B–36	2,449	0.056	E–13	2,450	0.056
B–37	2,449	0.056	E–14	3,054	0.070
B–38	2,449	0.056			

STATE OF TEXAS
COUNTY OF COLLIN

WHEREAS MADEWELL MURPHY, LLC, MADEWELL HOLDINGS, LLC AND PCMC VENTURES I, LLC are the owners of a tract of land located in the City of Murphy, Collin County, Texas, being part of the Henry Maxwell Survey, Abstract No. 579, being part of that called 1.395 acre tract of land described in a General Warranty Deed to Madewell Murphy, LLC recorded as Document No. 20230000141093 Official Public Records, Collin County, Texas (O.P.R.C.C.T.), being all of that called 1.486 acre tract of land described in a General Warranty Deed to PCMC Ventures I, LLC recorded as Document No. 20230000141108 (O.P.R.C.C.T.), being part of that called 4.998 acre tract of land described as First Tract and part of that called 9.862 acre tract of land described as Second Tract, both described in a Special Warranty Deed with Vendor's Lien to Madewell Murphy, LLC, recorded as Document No. 20210528001089070 (O.P.R.C.C.T.) and being more particularly described as follows:

BEGINNING at a one-half inch iron rod with cap stamped "CORWIN ENG INC" found (hereinafter called capped iron rod found) in the north line of said 1.395 acre tract of land, said iron rod being in the south line of Lot 3R, Block 1 of McCreary Marketplace, an addition to the City of Murphy, recorded in Document No. 20240100000069, O.P.R.C.C.T., and said iron rod being at the northwest corner of Lot 17, Block B of Enclave at Maxwell Creek, Phase 1, an addition to the City of Murphy, recorded in Document No. 20250100000443, O.P.R.C.C.T.;

THENCE along the west line of said Enclave at Maxwell Creek, Phase 1 as follows:

South 00 degrees 46 minutes 07 seconds East, a distance of 77.40 feet to a one-half inch capped iron rod found at the southwest corner of said Lot 17, said iron rod being in the north line of Bradley Drive (a 24 foot wide right-of-way);

South 89 degrees 13 minutes 53 seconds West, a distance of 38.75 feet to a five-eighths inch iron rod with cap stamped "BLEW AND ASS.) found in the north line of Bradley Drive;

South 00 degrees 46 minutes 07 seconds East, a distance of 321.00 feet to a one-half inch capped iron rod found at the southwest corner of Lot 3, Block D of said Enclave at Maxwell Creek, Phase 1

North 89 degrees 13 minutes 53 seconds East, a distance of 70.00 feet to a one-half inch iron rod with cap stamped "JBI" set (hereinafter called capped iron rod set) for corner at the southeast corner of said Lot 3, said iron rod being in the west line of Emery Lane (a 24 foot wide right-of-way);

South 00 degrees 46 minutes 07 seconds East, a distance of 63.90 feet to a PK Nail with Shiner found in the west line of Emery Lane;

Southwesterly along a curve to the right through a central angle of 90 degrees 07 minutes 28 seconds, having a radius of 20.00 feet, an arc length of 31.46 feet, a chord bearing of South 44 degrees 17 minutes 27 seconds West and a chord distance of 28.32 feet to a one-half inch capped iron rod set for corner in the north line of Enclave Drive (a 24 foot wide right-of-way);

South 00 degrees 48 minutes 42 seconds East, a distance of 24.00 feet to a one-half inch capped iron rod set for corner in the south line of Enclave Drive;

North 89 degrees 21 minutes 27 seconds East, a distance of 68.47 feet to a one-half inch capped iron rod set in the south line of Enclave Drive;

South 00 degrees 38 minutes 33 seconds East, a distance of 8.50 feet to a one-half inch capped iron rod set for corner in the south line of Enclave Drive;

North 89 degrees 21 minutes 27 seconds East, a distance of 44.53 feet to a one-half inch capped iron rod set in the south line of Enclave Drive, said iron rod being at the northwest corner of Lot 7, Block E said Enclave at Maxwell Creek, Phase 1;

South 00 degrees 38 minutes 33 seconds East, a distance of 260.00 feet to a one-half inch capped iron rod found for corner at the southwest corner of Lot 1, said Block E;

North 89 degrees 21 minutes 27 seconds East, a distance of 49.00 feet to a one-half inch capped iron rod set in the south line of said Lot 1;

Northeasterly along a curve to the left through a central angle of 89 degrees 58 minutes 58 seconds, having a radius of 20.00 feet, an arc length of 31.41 feet, a chord bearing of North 44 degrees 21 minutes 27 seconds East and a chord distance of 28.28 feet to a one-half inch capped iron rod set for corner in the east line of said Lot 1, said iron rod being in the west line of Nisa Drive (a 24 foot wide right-of-way);

South 00 degrees 38 minutes 33 seconds East, a distance of 206.00 feet to a PK Nail with Shiner found for corner in the west line of Nisa Drive;

Southeasterly along a curve to the left through a central angle of 90 degrees 00 minutes 31 seconds, having a radius of 44.00 feet, an arc length of 44.01 feet, a chord bearing of South 45 degrees 38 minutes 33 seconds East and a chord distance of 62.23 feet to a PK Nail with Shiner found for corner in the south line of Nisa Drive, said iron rod being at the northwest corner of Lot 1X, Block F of said Enclave at Maxwell Creek, Phase 1;

South 00 degrees 42 minutes 34 seconds East, a distance of 5.49 feet to a five-eighths inch iron rod with cap stamped "BLEW AND ASS.) found for corner at the southwest corner of said Lot 1X, said iron rod being in the south line of a said 9.862 acre tract of land and said iron rod being in the north line of a called 9.32 acre tract of land described in a Deed to Texas Power & Light Company, recorded in Volume 574, Page 411 and Volume 2325, Page 730, O.P.R.C.C.T,

THENCE, South 89 degrees 17 minutes 14 seconds West, a distance of 593.78 feet along the south line of said 9,862 acre tract of land and along the north line of said 9.32 acre tract of land to a rail road spike found at the southwest corner of said 9.862 acre tract of land, said spike being in or near the centerline pavement of S Maxwell Creek Road (a variable width prescriptive use right-of-way);

THENCE, North 10 degrees 13 minutes 59 seconds West, a distance of 606.87 feet to a rail road spike found within the pavement of S Maxwell Creek Road, said spike being at the northwest corner of said 9.862 acre tract of land, said spike being at the southwest corner of said 4.998 acre tract of land;

THENCE, North 10 degrees 06 minutes 55 seconds West, a distance of 276.74 feet to a rail road spike found within the pavement of S Maxwell Creek Road, said spike being at the northwest corner of said 4.998 acre tract of land, said spike being in the south line of said 1.486 acre tract of land;

THENCE, North 89 degrees 57 minutes 28 seconds West, a distance of 19.94 feet to a one-half inch capped iron rod set for corner within the right-of-way of S Maxwell Creek Road, said iron rod being at the southwest corner of said 1.486 acre tract of land;

THENCE along the west line of said 1.486 acre tract of land as follows:

North 19 degrees 11 minutes 48 seconds West, a distance of 47.83 feet to a one-half inch capped iron rod set for corner within the right-of-way of S Maxwell Creek Road;

North 20 degrees 47 minutes 48 seconds West, a distance of 105.01 feet to a cotton spindle found within the pavement of S Maxwell Creek Road, said cotton spindle being at the northwest corner of said 1.486 acre tract of land, said cotton spindle being at the southwest corner of said Lot 3R;

THENCE North 89 degrees 48 minutes 34 seconds East, a distance of 573.44 feet along the north line of said 1.486 acre tract, along the north line of said 1.395 acre tract of land and along the south line of said Lot 3R to the **POINT OF BEGINNING** and containing 521,750 square feet or 11.978 acres of land.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That MADEWELL MURPHY, LLC, MADEWELL HOLDINGS, LLC AND PCMC VENTURES I, LLC , acting herein by and through his(its) duly authorized officer(s), does hereby adopt this plat designating the herein above described property as ENCLAVE MAXWELL CREEK PHASE 2, an addition to the City of Murphy, Texas, and does hereby dedicate, in fee simple, to the public use forever, the streets, rights-of-way, and other public improvements shown thereon.
The streets and alleys, if any, are dedicated for street purposes. The easements and public use areas, as shown, are dedicated, for the public use forever, for the purposes indicated on this plat. No buildings, fences, trees, shrubs or other improvements or growths shall be constructed or placed upon, over or across the easements as shown except that remove blank line **landscape improvements may be placed in landscape easements, if approved by the City Council of the City of Murphy, In addition, utility easements may also be used for the mutual use and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to particular utilities, said use by public utilities being** remove blank line **subordinate to the public's and City of Murphy's use thereof, The City of Murphy and public utility entities shall have the right to remove and keep removed all or parts of any buildings, fences, trees, shrubs or other improvements or growths which may in any way endanger or interfere with the construction, maintenance, or efficiency of their respective systems in said easements. The City of Murphy and public utility entities shall at all times have the full right of ingress and egress to or from their respective easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, reading meters, and adding to or removing all or parts of their respective systems without the necessity at any time procuring permission from anyone. This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Murphy, Texas.**

Move down to its own line

WITNESS, my hand, this the _____ day of _____, 2026.

OWNER:

BY: _____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

a Notary Public

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____ known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

OWNER:

BY: _____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

a Notary Public

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

OWNER:

BY: _____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

a Notary Public

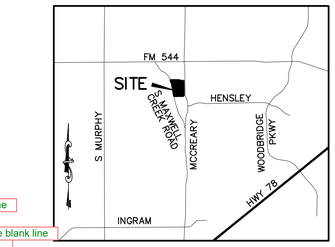
BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

NOTES:

1. **All interior property corners are marked with a 1/2" iron rod with a yellow cap stamped "JBI" unless otherwise noted.**
2. **FLOOD STATEMENT: According to Community Panel Nos. 48085C0415J , Dated JUNE 02, 2009 of the Federal Emergency Management Agency, National Flood Insurance Program Map, this property is within Flood Zone "AE" (Areas subject to inundation by the 1% Annual Chance Food - a Special Flood Hazard Area) and Flood Zone "X", (areas determined to be outside 500-year floodplain), which is not a special flood hazard area. If this site is not within an identified special flood hazard area, this flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. On rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. This statement shall not create liability on the part of the Surveyor.**
3. **The purpose of this plat is to create 40 single family lots and 1 HOA lot.**
4. **The subject property is zoned Single Family Patio Homes "SF-PH" per the City of Murphy online zoning map.**
5. **Bearings shown hereon are derived from the Texas State Plane Coordinate System, North Central Zone (4202) based on GPS observations. Coordinates shown hereon are grid coordinates.**
6. **NOTICE: Selling a portion of this addition by metes and bounds is a violation of city Subdivision Ordinance and State platting statutes and is subject to fines and withholding of utilities and building permits.**
7. **Lot 39X, Block B Common Area and Drainage Easement to be maintained by the HOA/Property Management.**



LOCATION MAP
NTS

GRAPHIC SCALE
60 0 30 60 120 240
(IN FEET)
1 inch = 60 ft.

KNOW ALL MEN BY THESE PRESENTS:
That I, Billy M. Logsdon, Jr., do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as "set" were properly placed under my personal supervision in accordance with the Subdivision Ordinance of the City of Murphy.

"Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document".

Billy M. Logsdon, Jr.
Registered Public Land Surveyor No. 6487

STATE OF TEXAS REGISTERED BILLY M. LOGSDON, JR. 6487 PROFESSIONAL LAND SURVEYOR

STATE OF TEXAS §
COUNTY OF _____ §

a Notary Public

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared BILLY M. LOGSDON, JR., known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

CITY APPROVAL OF CONSTRUCTION PLAT
Approved for preparation of final plat following construction of all public improvements (or appropriate sureties thereof) necessary for the subdivision shown on this plat.

RECOMMENDED BY:

_____ _____
Signature of Chairperson **Planning and Zoning Commission City of Murphy, Texas**

_____ _____
Date

APPROVED BY:

_____ _____
Signature of Mayor **City Council City of Murphy, Texas**

_____ _____
Date

ATTEST:

_____ _____
City Secretary **Date**

CONSTRUCTION PLAT

ENCLAVE AT MAXWELL CREEK, PHASE 2

Include City Project No. 2026-005 on all plan sheets

40 TOTAL RESIDENTIAL LOTS AND
1 HOA LOT
PLANNED DEVELOPMENT–205–SINGLE FAMILY–7

11.978 ACRES OUT OF THE
HENRY MAXWELL SURVEY, ABSTRACT NO. 579;

CITY OF MURPHY, COLLIN COUNTY, TEXAS

PCMC VENTURES I, LLC **OWNER**
3401 Westway Court
Plano, Texas 75093

MADEWELL HOLDINGS, LLC
MADEWELL MURPHY, LLC **OWNER**
4532 White Rock Lane
Plano, Texas 75024

D.R. HORTON–TEXAS, LTD. **DEVELOPER**
4306 Miller Road, Suite A (469) 443–5938
Rowlett, Texas 75088
Contact: David Booth

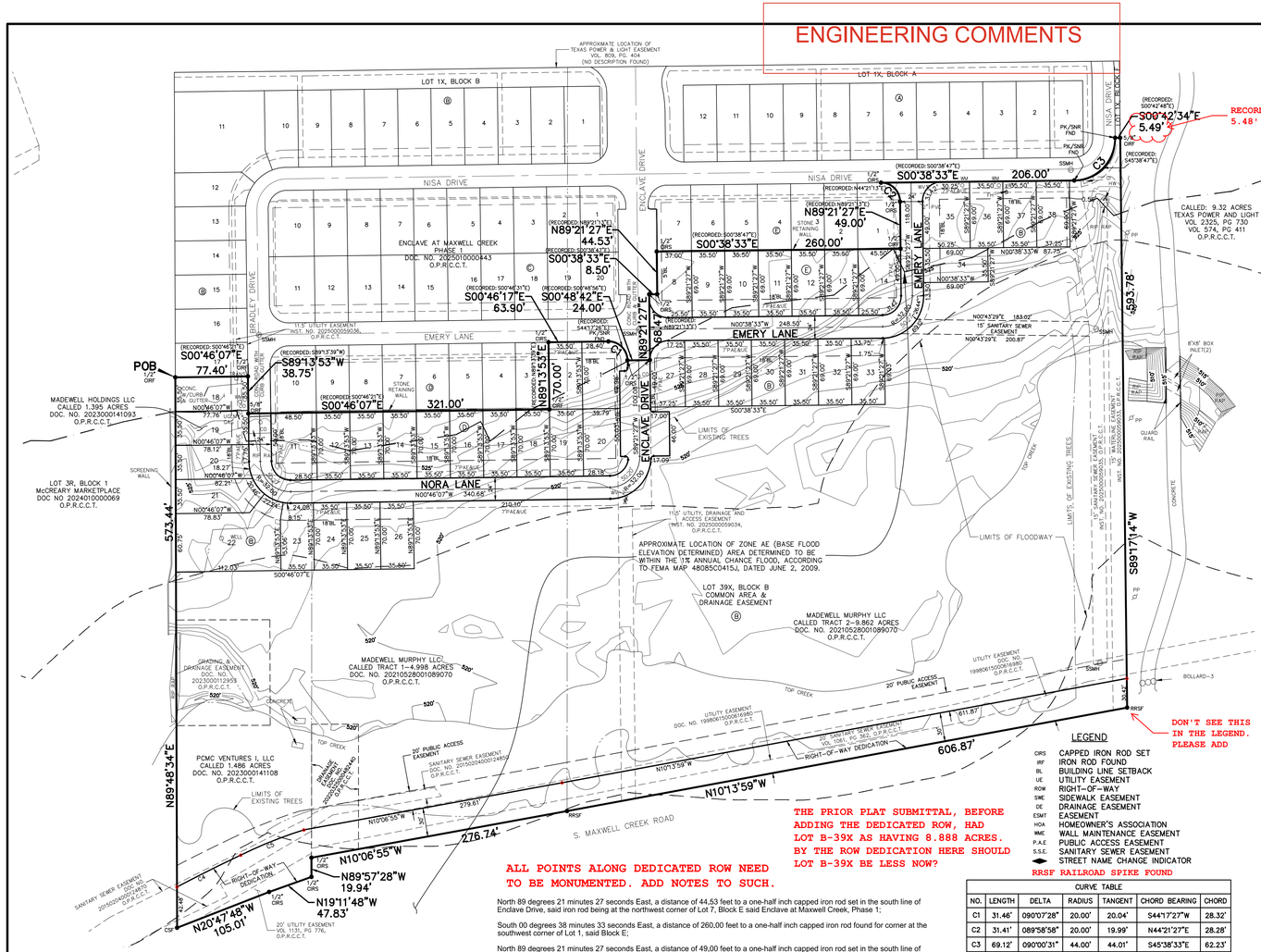
JBI PARTNERS, INC. **SURVEYOR/ENGINEER**
2121 Midway Road, Suite 300 (972) 248–7676
Carrollton, Texas 75006
Contact: Brittany Crenshaw
TBPELS No. F–438 TBPELS No. 10076000

Submitted: Sheet 1 of 1

PREPARED BY:	BML	CHECKED BY:	BML	DATE: 07/28/2026

Plotted by: tperkins Plot Date: 7/28/2026 2:24 PM
Drawing: H:\Projects\HOE354–Maxwell Creek\Phase 2\Surveying\dwg\HOE354 PPT.dwg Saved By: tperkins Save Time: 7/28/2026 2:24 PM

ENGINEERING COMMENTS



DEVELOPER OR HOA IS TO BE RESPONSIBLE FOR MAINTENANCE ON DRAINAGE EASEMENT AREAS AND THIS SHOULD BE INCLUDED IN PLAT DEDICATION.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:

That MADEWELL MURPHY, LLC, MADEWELL HOLDINGS, LLC AND PCMC VENTURES I, LLC , acting herein by and through his(its) duly authorized officer(s), does hereby adopt this plat designating the herein above described property as ENCLAVE MAXWELL CREEK PHASE 2, an addition to the City of Murphy, Texas, and does hereby dedicate, in fee simple, to the public use forever, the streets, rights-of-way, and other public improvements shown thereon.

The streets and alleys, if any, are dedicated for street purposes. The easements and public use areas, as shown, are dedicated, for the public use forever, for the purposes indicated on this plat. No buildings, fences, trees, shrubs or other improvements or growths shall be constructed or placed upon, over or across the easements as shown, except that

landscape improvements may be placed in landscape easements, if approved by the City Council of the City of Murphy, In addition, utility easements may also be used for the mutual use and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to particular utilities, said use by public utilities being

subordinate to the public's and City of Murphy's use thereof. The City of Murphy and public utility entities shall have the right to remove and keep removed all or parts of any buildings, fences, trees, shrubs or other improvements or growths which may in any way endanger or interfere with the construction, maintenance, or efficiency of their respective systems in said easements. The City of Murphy and public utility entities shall at all times have the full right of ingress and egress to or from their respective easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, reading meters, and adding to or removing all or parts of their respective systems without the necessity at any time procuring permission from anyone. This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Murphy, Texas.

WITNESS, my hand, this the _____ day of _____, 2026.

OWNER:

BY:_____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____ known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

OWNER:

BY:_____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

OWNER:

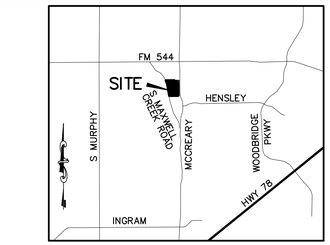
BY:_____
Printed name and title

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas



LOCATION MAP
NTS

GRAPHIC SCALE

60 0 30 60 120 240

(IN FEET)
1 inch = 60 ft.

KNOW ALL MEN BY THESE PRESENTS:
That I, Billy M. Logsdon, Jr., do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as "set" were properly placed under my personal supervision in accordance with the Subdivision Ordinance of the City of Murphy.

"Preliminary, this document shall not be recorded for any purpose and shall not be used or viewed or relied upon as a final survey document".

Billy M. Logsdon, Jr.
Registered Public Land Surveyor No. 6487

STATE OF TEXAS REGISTERED BILLY M. LOGSDON, JR. 6487 PROFESSIONAL LAND SURVEYOR

STATE OF TEXAS §
COUNTY OF _____ §

BEFORE ME, the undersigned authority in and for the State of Texas, on this day personally appeared BILLY M. LOGSDON, JR., known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this the _____ day of _____, 2026.

_____
Notary Public, State of Texas

CITY APPROVAL OF CONSTRUCTION PLAT
Approved for preparation of final plat following construction of all public improvements (or appropriate sureties thereof) necessary for the subdivision shown on this plat.

RECOMMENDED BY: — **Planning and Zoning Commission, City of Murphy, Texas**

_____ _____
Signature of Chairperson — **Date**

APPROVED BY: — **City Council, City of Murphy, Texas**

_____ _____
Signature of Mayor — **Date**

ATTEST:

_____ _____
City Secretary — **Date**

CONSTRUCTION PLAT
ENCLAVE AT MAXWELL CREEK, PHASE 2

40 TOTAL RESIDENTIAL LOTS AND
1 HOA LOT
PLANNED DEVELOPMENT–205–SINGLE FAMILY–7

11.978 ACRES OUT OF THE
HENRY MAXWELL SURVEY, ABSTRACT NO. 579;

CITY OF MURPHY, COLLIN COUNTY, TEXAS

PCMC VENTURES I, LLC — **OWNER**
3401 Westway Court
Plano, Texas 75093

MADEWELL HOLDINGS, LLC
MADEWELL MURPHY, LLC — **OWNER**
4532 White Rock Lane
Plano, Texas 75024

D.R. HORTON–TEXAS, LTD. — **DEVELOPER**
4306 Miller Road, Suite A — (469) 443–5938
Rowlett, Texas 75088
Contact: David Booth

JBI PARTNERS, INC. — **SURVEYOR/ENGINEER**
2121 Midway Road, Suite 300 — (972) 248–7676
Carrollton, Texas 75006
Contact: Brittany Crenshaw
TBPELS No. F–438 TBPELS No. 10076000

Submitted: Sheet 1 of 1

PREPARED BY:	BML	CHECKED BY:	BML	DATE: 07/28/2026

STATE OF TEXAS
COUNTY OF COLLIN

WHEREAS MADEWELL MURPHY, LLC, MADEWELL HOLDINGS, LLC AND PCMC VENTURES I, LLC are the owners of a tract of land located in the City of Murphy, Collin County, Texas, being part of the Henry Maxwell Survey, Abstract No. 579, being part of that called 1.395 acre tract of land described in a General Warranty Deed to Madewell Murphy, LLC recorded as Document No. 20230001141093 Official Public Records, Collin County, Texas (O.P.R.C.C.T.), being all of that called 1.486 acre tract of land described in a General Warranty Deed to PCMC Ventures I, LLC recorded as Document No. 20230001141108 (O.P.R.C.C.T.), being part of that called 4.998 acre tract of land described as First Tract and part of that called 9.862 acre tract of land described as Second Tract, both described in a Special Warranty Deed with Vendor's Lien to Madewell Murphy, LLC, recorded as Document No. 20210528001089070 (O.P.R.C.C.T.) and being more particularly described as follows:

BEGINNING at a one-half inch iron rod with cap stamped "CORWIN ENG INC" found (hereinafter called capped iron rod found) in the north line of said 1.395 acre tract of land, said iron rod being in the south line of Lot 3R, Block 1 of McCreary Marketplace, an addition to the City of Murphy, recorded in Document No. 2024010000069, O.P.R.C.C.T., and said iron rod being at the northwest corner of Lot 17, Block B of Enclave at Maxwell Creek, Phase 1, an addition to the City of Murphy, recorded in Document No. 20250100000443, O.P.R.C.C.T.;

THENCE along the west line of said Enclave at Maxwell Creek, Phase 1 as follows:

South 00 degrees 46 minutes 07 seconds East, a distance of 77.40 feet to a one-half inch capped iron rod found at the southwest corner of said Lot 17, said iron rod being in the north line of Bradley Drive (a 24 foot wide right-of-way);

South 89 degrees 13 minutes 53 seconds West, a distance of 38.75 feet to a five-eighths inch iron rod with cap stamped "BLEW AND ASS.) found in the north line of Bradley Drive;

South 00 degrees 46 minutes 07 seconds East, a distance of 321.00 feet to a one-half inch capped iron rod found at the southwest corner of Lot 3, Block D of said Enclave at Maxwell Creek, Phase 1

North 89 degrees 13 minutes 53 seconds East, a distance of 70.00 feet to a one-half inch iron rod with cap stamped "JBI" set (hereinafter called capped iron rod set) for corner at the southeast corner of said Lot 3, said iron rod being in the west line of Emery Lane (a 24 foot wide right-of-way);

South 00 degrees 46 minutes 07 seconds East, a distance of 63.90 feet to a PK Nail with Shiner found in the west line of Emery Lane;

Southwesterly along a curve to the right through a central angle of 90 degrees 07 minutes 28 seconds, having a radius of 20.00 feet, an arc length of 31.46 feet, a chord bearing of South 44 degrees 17 minutes 27 seconds West and a chord distance of 28.32 feet to a one-half inch capped iron rod set for corner in the north line of Enclave Drive (a 24 foot wide right-of-way);

South 00 degrees 48 minutes 42 seconds East, a distance of 24.00 feet to a one-half inch capped iron rod set for corner in the south line of Enclave Drive;

North 89 degrees 21 minutes 27 seconds East, a distance of 68.47 feet to a one-half inch capped iron rod set in the south line of Enclave Drive;

South 00 degrees 38 minutes 33 seconds East, a distance of 8.50 feet to a one-half inch capped iron rod set for corner in the south line of Enclave Drive;

ALL POINTS ALONG DEDICATED ROW NEED TO BE MONUMENTED. ADD NOTES TO SUCH.

North 89 degrees 21 minutes 27 seconds East, a distance of 44.53 feet to a one-half inch capped iron rod set in the south line of Enclave Drive, said iron rod being at the northwest corner of Lot 7, Block E said Enclave at Maxwell Creek, Phase 1;

South 00 degrees 38 minutes 33 seconds East, a distance of 260.00 feet to a one-half inch capped iron rod found for corner at the southwest corner of Lot 1, said Block E;

North 89 degrees 21 minutes 27 seconds East, a distance of 49.00 feet to a one-half inch capped iron rod set in the south line of said Lot 1;

Northeasterly along a curve to the left through a central angle of 89 degrees 58 minutes 58 seconds, having a radius of 20.00 feet, an arc length of 31.41 feet, a chord bearing of North 44 degrees 21 minutes 27 seconds East and a chord distance of 28.28 feet to a one-half inch capped iron rod set for corner in the east line of said Lot 1, said iron rod being in the west line of Nisa Drive (a 24 foot wide right-of-way);

South 00 degrees 38 minutes 33 seconds East, a distance of 206.00 feet to a PK Nail with Shiner found for corner in the west line of Nisa Drive;

Southeasterly along a curve to the left through a central angle of 90 degrees 00 minutes 31 seconds, having a radius of 44.00 feet, an arc length of 44.01 feet, a chord bearing of South 45 degrees 38 minutes 33 seconds East and a chord distance of 62.23 feet to a PK Nail with Shiner found for corner in the south line of Nisa Drive, said iron rod being at the northwest corner of Lot 1X, Block F of said Enclave at Maxwell Creek, Phase 1;

South 00 degrees 42 minutes 34 seconds East, a distance of 5.49 feet to a five-eighths inch iron rod with cap stamped "BLEW AND ASS.) found for corner at the southwest corner of said Lot 1X, said iron rod being in the south line of a said 9.862 acre tract of land and said iron rod being in the north line of a called 9.32 acre tract of land described in a Deed to Texas Power & Light Company, recorded in Volume 574, Page 411 and Volume 2325, Page 730, O.P.R.C.C.T;

THENCE, South 89 degrees 17 minutes 14 seconds West, a distance of 593.78 feet along the south line of said 9,862 acre tract of land and along the north line of said 9.32 acre tract of land to a rail road spike found at the southwest corner of said 9,862 acre tract of land, said spike being in or near the centerline pavement of S Maxwell Creek Road (a variable width prescriptive use right-of-way);

THENCE, North 10 degrees 13 minutes 59 seconds West, a distance of 606.87 feet — railroad is one word
to a rail road spike found within the pavement of S Maxwell Creek Road, said spike being at the northwest corner of said 9.862 acre tract of land, said spike being at the southwest corner of said 4.998 acre tract of land;

THENCE, North 10 degrees 06 minutes 55 seconds West, a distance of 276.74 feet
to a rail road spike found within the pavement of S Maxwell Creek Road, said spike being at the northwest corner of said 4.998 acre tract of land, said spike being in the south line of said 1.486 acre tract of land;

THENCE, North 89 degrees 57 minutes 28 seconds West, a distance of 19.94 feet to a one-half inch capped iron rod set for corner within the right-of-way of S Maxwell Creek Road, said iron rod being at the southwest corner of said 1.486 acre tract of land;

THENCE along the west line of said 1.486 acre tract of land as follows:

North 19 degrees 11 minutes 48 seconds West, a distance of 47.83 feet to a one-half inch capped iron rod set for corner within the right-of-way of S Maxwell Creek Road;

North 20 degrees 47 minutes 48 seconds West, a distance of 105.01 feet to a cotton spindle found within the pavement of S Maxwell Creek Road, said cotton spindle being at the northwest corner of said 1.486 acre tract of land, said cotton spindle being at the southwest corner of said Lot 3R;

THENCE North 89 degrees 48 minutes 34 seconds East, a distance of 573.44 feet along the north line of said 1.486 acre tract, along the north line of said 1.395 acre tract of land and along the south line of said Lot 3R to the **POINT OF BEGINNING** and containing 521,750 square feet or 11.978 acres of land.

THE PRIOR PLAT SUBMITTAL, BEFORE ADDING THE DEDICATED ROW, HAD LOT B-39X AS HAVING 8.888 ACRES. BY THE ROW DEDICATION HERE SHOULD LOT B-39X BE LESS NOW?

LEGEND

CIRS	CAPPED IRON ROD SET
IRF	IRON ROD FOUND
BL	BUILDING LINE SETBACK
UE	UTILITY EASEMENT
ROW	RIGHT–OF–WAY
SWE	SIDEWALK EASEMENT
DE	DRAINAGE EASEMENT
ESMT	EASEMENT
HOA	HOMEOWNER'S ASSOCIATION
WME	WALL MAINTENANCE EASEMENT
P.A.E	PUBLIC ACCESS EASEMENT
S.S.E.	SANITARY SEWER EASEMENT
◄►	STREET NAME CHANGE INDICATOR
RRSF	RAILROAD SPIKE FOUND

CURVE TABLE

NO.	LENGTH	DELTA	RADIUS	TANGENT	CHORD BEARING	CHORD
C1	31.46'	090°07'28"	20.00'	20.04'	S44°17'27"W	28.32'
C2	31.41'	089°58'58"	20.00'	19.99'	N44°21'27"E	28.28'
C3	69.12'	090°00'31"	44.00'	44.01'	S45°38'33"E	62.23'
C4	75.65'	002°32'14"	1708.21'	37.83'	N26°00'48"W	75.64'
C5	72.43'	008°48'58"	470.70'	36.28'	N21°19'39"W	72.36'

LOT AREA TABLE

BLOCK–LOT	SQUARE FEET	ACRES
B–18	2,754	0.063
B–19	2,767	0.064
B–20	2,801	0.064
B–21	3,090	0.071
B–22	7,209	0.166
B–23	2,460	0.056
B–24	2,485	0.057
B–25	2,485	0.057
B–26	2,485	0.057
B–27	2,484	0.057
B–28	2,449	0.056
B–29	2,449	0.056
B–30	2,449	0.056
B–31	2,449	0.056
B–32	2,450	0.056
B–33	2,450	0.056
B–34	2,449	0.056
B–35	3,381	0.078
B–36	2,449	0.056
B–37	2,449	0.056
B–38	2,449	0.056

LOT AREA TABLE

BLOCK–LOT	SQUARE FEET	ACRES
B–39X	387,156	8.888
D–1	2,967	0.068
D–2	2,485	0.057
D–11	3,309	0.076
D–12	2,485	0.057
D–13	2,485	0.057
D–14	2,485	0.057
D–15	2,485	0.057
D–16	2,485	0.057
D–17	2,485	0.057
D–18	2,485	0.057
D–19	2,485	0.057
D–20	2,862	0.066
E–8	2,675	0.061
E–9	2,450	0.056
E–10	2,449	0.056
E–11	2,449	0.056
E–12	2,449	0.056
E–13	2,450	0.056
E–14	3,054	0.070

VERIFY AREA.

NOTES:

1. **All interior property corners are marked with a 1/2" iron rod with a yellow cap stamped "JBI" unless otherwise noted.**
2. **FLOOD STATEMENT: According to Community Panel Nos. 48085C0415J , Dated JUNE 02, 2009 of the Federal Emergency Management Agency, National Flood Insurance Program Map, this property is within Flood Zone "AE" (Areas subject to inundation by the 1% Annual Chance Food - a Special Flood Hazard Area) and Flood Zone "X", (areas determined to be outside 500-year floodplain), which is not a special flood hazard area. If this site is not within an identified special flood hazard area, this flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. On rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. This statement shall not create liability on the part of the Surveyor.**
3. **The purpose of this plat is to create 40 single family lots and 1 HOA lot.**
4. **The subject property is zoned Single Family Patio Homes "SF-PH" per the City of Murphy online zoning map.**
5. **Bearings shown hereon are derived from the Texas State Plane Coordinate System, North Central Zone (4202) based on GPS observations. Coordinates shown hereon are grid coordinates.**
6. **NOTICE: Selling a portion of this addition by metes and bounds is a violation of city Subdivision Ordinance and State platting statutes and is subject to fines and withholding of utilities and building permits.**
7. **Lot 39X, Block B Common Area and Drainage Easement to be maintained by the HOA/Property Management.**

Drawing: H:\Projects\HOE354-Maxwell Creek\Phase 2\Surveying\dwg\HOE354 PPT.dwg Saved By: tperkins Save Time: 7/28/2026 2:24 PM
Plotted by: tperkins Plot Date: 7/28/2026 2:24 PM

CITY OF MURPHY
LIFE LIVED AT YOUR PACE®

Finance Department
August 18, 2026

ISSUE:
Consider and/or Act on a Resolution adopting the FY27 Proposed Tax Rate of $.361832/$100 valuation as the maximum allowed rate for Council adoption; establishing Tuesday, September 15, 2026, as the public hearing date on the FY27 proposed tax rate and the FY27 proposed budget; and providing that the final tax rate is scheduled to be adopted on September 15, 2026. Berna Fitzpatrick-Walker, CGFO, Finance Director

SUMMARY:
The proposed tax rate of $0.361832/$100 valuation is the voter approval tax rate; which is greater than the no-new-revenue rate of $0.348240/$100. A public hearing on the FY27 budget will also be held.

FINANCIAL CONSIDERATIONS:
The FY27 proposed tax rate is $0.361832, an increase of 1.2% or .004 cents from last year. It will generate $3.7 million for debt service requirements, and $11.0 million that funds over half of all general fund expenditures including public safety, public services, and other essential City services. Total FY27 expenditures are projected to exceed total revenues by $1,191,464. The spending of fund balance is related to one-time requests of $227,266; plus vehicle and equipment replacement fund department contribution transfers of $733,765 totaling $961,031.

The audited fund balance in the general fund for FY25 was $11,580,600; subtracting the projected expenditures for FY26 calculates a fund balance of $11,902,609 to begin FY27. The unreserved fund balance is projected to decrease each year through FY31 but will remain in compliance with the 20% reserve requirement of each year's projected expenditures.

The $0.361832/$100 valuation proposed tax rate is based on a debt service (I&S or interest & sinking fund) rate of $0.091278 and an M&O (maintenance & operations) rate of $0.270554 per $100 of assessed valuation. The proposed tax rate will generate a total tax levy of $14,759,230.

The median home value comparison was added by House Bill 1522, effective September 1, 2025, under Chapter 26, Tax Code when the no-new-revenue is used for budgeting. For transparency, a Taxpayer Impact Statement is included as Attachment #7.

ACTION REQUIRED:
This item requires a **record vote** of the City Council.

Approve the Resolution adopting the FY27 Proposed Tax Rate of $0.361832/$100 valuation as the maximum allowed rate for Council adoption; establishing Tuesday, September 15, 2026, as the public hearing date on the FY27 proposed tax rate and the FY27 proposed budget; and providing that the final tax rate is scheduled to be adopted on September 15, 2026.

BACKGROUND/HISTORY:
The Collin County Tax Collector Assessor's office calculated the City of Murphy's no-new-revenue and voter-approval tax rates on July 28, 2026, in accordance with the worksheets from the state Comptroller. The rates were based on the 2026 Collin Central Appraisal District's certified taxable value of $4,079,028,455, which was received on July 24, 2026, and the City's FY26 debt service requirements. The no-new-revenue rate is $0.348240/$100 valuation, the voter-approval rate is $0.361832/$100 valuation with $0.00 unused increment, and the de minimis rate is $0.364940/$100 valuation. (The de minimis rate is the rate equal to the sum of the no-new-revenue M&O rate, the rate that will raise $500,000, and the current debt rate.)

On August 4, 2026, Council directed the City Manager to base the FY27 proposed budget on a $0.361832/$100 valuation tax rate. Adoption of the proposed tax rate tonight sets the maximum rate that can be adopted on September 15th, which is when the final tax rate will be adopted following a public hearing.

ATTACHMENTS:
Resolution Adopting FY27 Proposed Tax Rate Setting Public Hearing 9.15.26 v2 JM
Attachment #1 2026Cert__CCAD_Summary
Attachment #2 2026 CCAD Certified Totals
Attachment #3 2026 CCAD_Certified Detail Worksheets
Attachment #4 Certified Property Valuation History
Attachment #5 2026 Property Tax Rate History
Attachment #6 2026 Tax Rate Calc Worksheet
Attachment #7 Taxpayer Impact Statement

RESOLUTION NUMBER

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS ADOPTING THE FY27 PROPOSED MUNICIPAL PROPERTY TAX RATE OF $0.361832 PER $100 VALUATION AS THE MAXIMUM RATE ALLOWED FOR COUNCIL ADOPTION; SETTING THE PUBLIC HEARINGS ON THE PROPOSED FY27 MUNICIPAL PROPERTY TAX RATE AND FY27 BUDGET FOR TUESDAY, SEPTEMBER 15, 2026 AT MURPHY CITY HALL AT 6:00 P.M.; REQUIRING PUBLICATION OF A NOTICE OF MEETING TO VOTE ON TAX RATE IN ACCORDANCE WITH STATE LAW; PROVIDING THAT THE FINAL TAX RATE IS SCHEDULED TO BE ADOPTED ON SEPTEMBER 15, 2026 AT MURPHY CITY HALL AT 6:00 P.M.; PROVIDING FOR THE INCORPORATION OF PREMISES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, chapter 26 of the Texas Tax Code, as amended by the Texas Legislature in the 86th Legislative Session, requires the City Council to have a record vote establishing one public hearing date on the 2027 fiscal year ("FY27") municipal property tax rate before the City Council can adopt a tax rate greater than the no-net-revenue or voter approval rates; and

WHEREAS, chapter 102 of the Texas Local Government Code requires the City Council to conduct a public hearing on the proposed FY27 municipal budget; and

WHEREAS, section 7.05 of the City of Murphy, Texas Home-Rule Charter requires the City Council to conduct a public hearing on the proposed FY27 municipal budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AS FOLLOWS:

Section 1. That the foregoing recitals are hereby found to be true and correct findings of the City of Murphy, Texas, and are fully incorporated into the body of this resolution.

Section 2. That the City Council adopts a proposed municipal property tax rate for FY27 of $0.361832/100 as the maximum rate allowed for Council adoption at the September 15, 2026, City Council Meeting at 6:00 P.M. at Murphy City Hall at 206 North Murphy Road, Murphy, Texas 75094.

Section 3. That the City Council of the City of Murphy, Texas will conduct a public hearing on the $0.361832/100 FY27 proposed municipal property tax rate and FY27 proposed municipal budget on Tuesday, September 15, 2026, at 6:00 p.m. at Murphy City Hall at 206 North Murphy Road, in Murphy, Texas 75094.

Section 4. That the City Secretary and other City personnel are hereby authorized to post all notices and publish all notices in the official newspaper of the City of Murphy, Texas, concerning the municipal budget, municipal tax rate and public hearings as required by state law and the City Charter and will be posted continuously for at least seven (7) days prior to the date of the public hearing on the tax rate and at least seven (7) days prior to the vote on the proposed tax rate on the City's webpage at https://www.murphytx.org/.

Section 5. This resolution shall become effective from and after its passage.

Section 6. The following vote was recorded by those present at the meeting:

Mayor Scott Bradley	Yes _____	No_____	Absent _____
Mayor Pro Tem Scott Smith	Yes _____	No_____	Absent _____
Deputy Mayor Pro Tem Ken Oltman	Yes _____	No_____	Absent _____
Council Member Jené Butler	Yes _____	No_____	Absent _____
Council Member Elizabeth Abraham	Yes _____	No_____	Absent _____
Council Member Deborah Ison	Yes _____	No_____	Absent_____
Council Member Kevin Kelley	Yes _____	No_____	Absent _____

DULY RESOLVED by the City Council of the City of Murphy, Texas, on this the 18th day of August, 2026.

Scott Bradley, Mayor
City of Murphy

ATTEST:

Kandi Jackson, City Secretary

APPROVED TO AS FORM:

Jonathan Moss, Senior Attorney

COLLIN CENTRAL APPRAISAL DISTRICT

2026 CERTIFIED TAXABLE VALUE

JULY 23, 2026

TAXING ENTITY NAME	ALLOWS FREEZE	2025 CERTIFIED TAXABLE VALUE, AS OF 7-18-2025	2026 CERTIFIED TAXABLE VALUE (BEFORE FREEZE LOSS, BASED ON 7-23-2026 CERTIFICATION, INCLUDING NEW CONSTRUCTION & ANNEXATIONS) --See Footnote	2026 CERTIFIED TAXABLE VALUE COMPARED TO THE 2025 CERTIFIED TAXABLE VALUE	2026 TAXABLE VALUE OF NEW CONSTRUCTION & NEW BPP AS OF 7-23-2026	2026 TAXABLE VALUE OF ANNEXATIONS OR DEANNEXATIONS AS OF 7-23-2026	CALCULATED YEAR OVER-YEAR TAXABLE VALUE CHANGE FOR EXISTING PROPERTY	2026 AVERAGE MARKET VALUE OF HOMES AS OF 7-23-2026	2025 AVERAGE MARKET VALUE OF HOMES, AS OF 7-18-2025	2026 CALCULATED FREEZE TAXABLE VALUE LOSS AS OF 7-23-2026	2026 CALCULATED FREEZE ADJUSTED TAXABLE, AS OF 7-23-2026
CITIES & TOWNS											
CITY OF ALLEN	NO	$23,110,845,991	$24,341,129,205	5.32%	$446,864,591	$0	3.39%	$587,795	$597,517		
CITY OF ANNA	NO	$4,374,378,861	$4,642,597,803	6.13%	$264,501,176	$1,495,528	0.05%	$351,524	$365,500		
CITY OF BLUE RIDGE	NO	$126,847,173	$158,326,588	24.82%	$1,408,608	$0	23.71%	$200,932	$226,944		
CITY OF CELINA	YES	$8,889,850,774	$10,220,995,988	14.97%	$994,927,936	$70,200,733	2.99%	$605,890	$659,658	$641,649,147	$9,579,346,841
CITY OF CARROLLTON	NO	$176,536,307	$162,673,844	-7.85%	$0	$0	N/A	N/A	N/A		
CITY OF DALLAS	NO	$7,910,399,463	$7,885,119,833	-0.32%	$76,680,489	$0	-1.29%	$690,336	$696,387		
CITY OF FARMERSVILLE	YES	$528,711,006	$546,325,064	3.33%	$10,924,913	$5,669,495	0.19%	$264,561	$262,984	$68,512,412	$477,812,652
CITY OF FRISCO	YES	$33,962,874,661	$35,362,312,556	4.12%	$860,904,667	$0	1.59%	$768,233	$777,147	$2,138,245,093	$33,224,067,463
TOWN OF FAIRVIEW	NO	$3,551,757,106	$3,732,304,588	5.08%	$100,885,512	$0	2.24%	$965,291	$939,198		
CITY OF GARLAND	NO	$41,732,912	$42,284,096	1.32%	$0	$0	1.32%	$546,080	$547,116		
CITY OF JOSEPHINE	YES	$348,577,230	$374,829,082	7.53%	$15,501,308	$410,423	2.97%	$341,496	$339,290	$48,070,795	$326,758,287
CITY OF LAVON	YES	$1,493,043,022	$1,740,612,749	16.58%	$265,716,873	$7,256,569	-1.70%	$364,091	$383,150	$156,871,125	$1,583,741,624
LOWRY CROSSING	YES	$373,923,516	$403,108,260	7.81%	$14,509,048	$0	3.92%	$430,932	$419,062	$81,479,125	$321,629,135
CITY OF LUCAS	YES	$2,706,907,732	$2,916,392,620	7.74%	$71,904,298	$0	5.08%	$1,180,774	$1,140,526	$519,894,537	$2,396,498,083
CITY OF MCKINNEY	NO	$44,693,007,766	$46,354,980,746	3.72%	$1,476,703,790	$4,979,079	0.40%	$560,849	$578,991		
CITY OF MELISSA	YES	$4,587,884,954	$5,009,234,631	9.18%	$334,959,522	$12,925,642	1.60%	$474,018	$492,890	$319,276,287	$4,689,958,344
CITY OF MURPHY	NO	$3,950,650,626	$4,079,028,455	3.25%	$32,071,136	$0	2.44%	$615,856	$611,297		
TOWN OF NEW HOPE	NO	$103,534,921	$112,268,235	8.44%	$5,402,743	$0	3.22%	$408,780	$391,718		
CITY OF NEVADA	NO	$237,247,783	$254,071,471	7.09%	$3,286,503	$21,296	5.70%	$424,264	$405,421		
CITY OF PARKER	NO	$2,097,878,597	$2,296,636,911	9.47%	$67,334,216	$13,983,609	5.60%	$1,183,181	$1,133,599		
CITY OF PLANO	YES	$62,611,596,913	$64,310,790,825	2.71%	$651,303,210	$0	1.67%	$590,239	$591,947	$9,012,272,071	$55,298,518,754

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 6,309

ARB Approved Totals

As of Certification

7/21/2026 11:56:37AM

Land	Value
Homesite:	865,872,411
Non Homesite:	289,951,334
Ag Market:	10,080,966
Timber Market:	0

Improvement	Value
Homesite:	2,357,438,840
Non Homesite:	389,371,388

Non Real	Count	Value
Personal Property:	549	96,536,391
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	10,080,966	0
Ag Use:	5,371	0
Timber Use:	0	0
Productivity Loss:	10,075,595	0

Total Land	(+)	1,165,904,711
Total Improvements	(+)	2,746,810,228
Total Non Real	(+)	96,536,391
Market Value	=	**4,009,251,330**
Productivity Loss	(-)	10,075,595
Appraised Value	=	**3,999,175,735**
Homestead Cap Loss	(-)	16,680,208
Non-HS (23.231) Cap Loss	(-)	6,381,579
Assessed Value	=	**3,976,113,948**
Total Exemptions Amount *(Breakdown on Next Page)*	(-)	366,973,500
Net Taxable	=	**3,609,140,448**

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
12,903,182.38 = 3,609,140,448 * (0.357514 / 100)

Estimated Certified Market Value:	4,009,251,330
Estimated Certified Taxable Value:	3,609,140,448

System computed estimate of value after all Under ARB Review props are complete.

Collin CAD

2026 CERTIFIED TOTALS

As of Certification

CMR - MURPHY CITY

Property Count: 6,309

ARB Approved Totals

7/21/2026 11:58:05AM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	527	0	25,704,596	25,704,596
145D	2	0	103,306	103,306
145D1	10	0	809,071	809,071
145F	4	0	250,000	250,000
DP	82	3,850,000	0	3,850,000
DV1	20	0	137,000	137,000
DV2	12	0	105,000	105,000
DV3	14	0	112,000	112,000
DV3S	1	0	10,000	10,000
DV4	47	0	264,000	264,000
DV4S	1	0	12,000	12,000
DVHS	59	0	36,525,264	36,525,264
DVHSS	4	0	2,384,581	2,384,581
EX-XV	176	0	221,691,713	221,691,713
EX-XV (Prorated)	1	0	275,524	275,524
FDHS	1	596,879	0	596,879
LVE	26	14,517,250	0	14,517,250
OV65	1,224	59,317,000	0	59,317,000
OV65S	6	250,000	0	250,000
PC	2	58,315	0	58,315
SO	9	1	0	1
	Totals	**78,589,445**	**288,384,055**	**366,973,500**

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 852

Under ARB Review Totals

As of Certification

7/21/2026 11:56:37AM

Land	Value
Homesite:	137,024,829
Non Homesite:	0
Ag Market:	0
Timber Market:	0

Improvement	Value
Homesite:	378,597,315
Non Homesite:	22,543

Non Real	Count	Value
Personal Property:	1	132,000
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Total Land	(+)	137,024,829
Total Improvements	(+)	378,619,858
Total Non Real	(+)	132,000
Market Value	=	**515,776,687**
Productivity Loss	(-)	0
Appraised Value	=	**515,776,687**
Homestead Cap Loss	(-)	2,054,068
Non-HS (23.231) Cap Loss	(-)	34,000
Assessed Value	=	**513,688,619**
Total Exemptions Amount *(Breakdown on Next Page)*	(-)	8,944,033
Net Taxable	=	**504,744,586**

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,804,532.56 = 504,744,586 * (0.357514 / 100)

Estimated Certified Market Value:	494,558,128
Estimated Certified Taxable Value:	478,832,040

System computed estimate of value after all Under ARB Review props are complete.

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 852

Under ARB Review Totals

As of Certification

7/21/2026 11:58:05AM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	1	0	125,000	125,000
DP	7	350,000	0	350,000
DV1	2	0	17,000	17,000
DV2	1	0	7,500	7,500
DV3	1	0	10,000	10,000
DV4	7	0	36,000	36,000
DV4S	1	0	12,000	12,000
DVHS	4	0	2,516,032	2,516,032
OV65	120	5,820,500	0	5,820,500
OV65S	1	50,000	0	50,000
SO	1	1	0	1
	Totals	**6,220,501**	**2,723,532**	**8,944,033**

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 7,161 — Grand Totals — 7/21/2026 11:56:37AM — As of Certification

Land	Value
Homesite:	1,002,897,240
Non Homesite:	289,951,334
Ag Market:	10,080,966
Timber Market:	0

Total Land	(+)	1,302,929,540

Improvement	Value
Homesite:	2,736,036,155
Non Homesite:	389,393,931

Total Improvements	(+)	3,125,430,086

Non Real	Count	Value
Personal Property:	550	96,668,391
Mineral Property:	0	0
Autos:	0	0

Total Non Real	(+)	96,668,391
Market Value	=	**4,525,028,017**

Ag	Non Exempt	Exempt
Total Productivity Market:	10,080,966	0
Ag Use:	5,371	0
Timber Use:	0	0
Productivity Loss:	10,075,595	0

Productivity Loss	(-)	10,075,595
Appraised Value	=	**4,514,952,422**
Homestead Cap Loss	(-)	18,734,276
Non-HS (23.231) Cap Loss	(-)	6,415,579
Assessed Value	=	**4,489,802,567**
Total Exemptions Amount *(Breakdown on Next Page)*	(-)	375,917,533
Net Taxable	=	**4,113,885,034**

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
14,707,714.94 = 4,113,885,034 * (0.357514 / 100)

Estimated Certified Market Value:	4,503,809,458
Estimated Certified Taxable Value:	4,087,972,488

System computed estimate of value after all Under ARB Review props are complete.

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

As of Certification

Property Count: 7,161 | Grand Totals | 7/21/2026 | 11:58:05AM

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	528	0	25,829,596	25,829,596
145D	2	0	103,306	103,306
145D1	10	0	809,071	809,071
145F	4	0	250,000	250,000
DP	89	4,200,000	0	4,200,000
DV1	22	0	154,000	154,000
DV2	13	0	112,500	112,500
DV3	15	0	122,000	122,000
DV3S	1	0	10,000	10,000
DV4	54	0	300,000	300,000
DV4S	2	0	24,000	24,000
DVHS	63	0	39,041,296	39,041,296
DVHSS	4	0	2,384,581	2,384,581
EX-XV	176	0	221,691,713	221,691,713
EX-XV (Prorated)	1	0	275,524	275,524
FDHS	1	596,879	0	596,879
LVE	26	14,517,250	0	14,517,250
OV65	1,344	65,137,500	0	65,137,500
OV65S	7	300,000	0	300,000
PC	2	58,315	0	58,315
SO	10	2	0	2
	Totals	**84,809,946**	**291,107,587**	**375,917,533**

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

As of Certification

Property Count: 6,309

ARB Approved Totals

7/21/2026 11:58:05AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	5,349	628.1260	$8,169,117	$3,196,794,092	$3,076,460,931
C1	Vacant Lots and Tracts	60	58.4214	$0	$19,133,072	$18,108,687
D1	Qualified Ag Land	10	54.2995	$0	$10,080,966	$5,371
D2	Improvements on Qualified Ag Land	2		$0	$7,822	$7,822
E	Rural Non-Ag Land & Imprvs	13	31.6471	$0	$9,717,462	$9,214,077
F1	Commercial Real Property	134	129.5104	$13,011,588	$440,504,737	$436,422,176
J2	Gas Distribution Systems	3		$0	$13,534,106	$13,284,106
J3	Electric Companies and Co-Ops	5	17.7475	$0	$4,597,122	$4,402,714
J4	Telephone Companies and Co-Ops	7	0.4703	$0	$2,126,805	$1,651,602
J6	Pipelines	1		$0	$50,516	$0
J7	Cable Television Companies	1		$0	$2,431,140	$2,306,140
J8	Other Utilities	2		$0	$103,306	$0
L1	Commercial Personal Property	515		$188,942	$57,626,983	$33,305,608
L2	Industrial and Manufacturing Personal	13		$0	$1,856,348	$450,868
O	Residential Real Property Inventory	36	9.2134	$7,395,781	$14,033,202	$13,351,182
S	Special Personal Property Inventory	2		$0	$169,164	$169,164
X	Totally Exempt Property	198	476.4083	$239,500	$236,484,487	$0
	Totals		1,405.8439	$29,004,928	$4,009,251,330	$3,609,140,448

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

Property Count: 852

Under ARB Review Totals

As of Certification

7/21/2026 11:58:05AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	848	90.2838	$2,507,563	$513,864,396	$502,991,295
C1	Vacant Lots and Tracts	1	0.2340	$0	$250,000	$216,000
L1	Commercial Personal Property	1		$0	$132,000	$7,000
O	Residential Real Property Inventory	2	0.5280	$1,161,741	$1,530,291	$1,530,291
	Totals		91.0458	$3,669,304	$515,776,687	$504,744,586

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

As of Certification

Property Count: 7,161 | Grand Totals | 7/21/2026 11:58:05AM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	Single-Family Residential	6,197	718.4098	$10,676,680	$3,710,658,488	$3,579,452,226
C1	Vacant Lots and Tracts	61	58.6554	$0	$19,383,072	$18,324,687
D1	Qualified Ag Land	10	54.2995	$0	$10,080,966	$5,371
D2	Improvements on Qualified Ag Land	2		$0	$7,822	$7,822
E	Rural Non-Ag Land & Imprvs	13	31.6471	$0	$9,717,462	$9,214,077
F1	Commercial Real Property	134	129.5104	$13,011,588	$440,504,737	$436,422,176
J2	Gas Distribution Systems	3		$0	$13,534,106	$13,284,106
J3	Electric Companies and Co-Ops	5	17.7475	$0	$4,597,122	$4,402,714
J4	Telephone Companies and Co-Ops	7	0.4703	$0	$2,126,805	$1,651,602
J6	Pipelines	1		$0	$50,516	$0
J7	Cable Television Companies	1		$0	$2,431,140	$2,306,140
J8	Other Utilities	2		$0	$103,306	$0
L1	Commercial Personal Property	516		$188,942	$57,758,983	$33,312,608
L2	Industrial and Manufacturing Personal	13		$0	$1,856,348	$450,868
O	Residential Real Property Inventory	38	9.7414	$8,557,522	$15,563,493	$14,881,473
S	Special Personal Property Inventory	2		$0	$169,164	$169,164
X	Totally Exempt Property	198	476.4083	$239,500	$236,484,487	$0
	Totals		1,496.8897	$32,674,232	$4,525,028,017	$4,113,885,034

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

As of Certification

Property Count: 7,161

Effective Rate Assumption

7/21/2026 11:58:05AM

New Value

TOTAL NEW VALUE MARKET:	**$32,674,232**
TOTAL NEW VALUE TAXABLE:	**$32,071,136**

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (public, religious, charitable,	6	2025 Market Value	$469,345
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$469,345**

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	513	$24,263,060
145F	11.145 (f) Single Situs, Related Business Entity	3	$125,000
DP	Disabled Person	2	$100,000
DV1	Disabled Veteran 10% - 29%	1	$5,000
DV2	Disabled Veteran 30% - 49%	3	$21,000
DV3	Disabled Veteran 50% - 69%	3	$34,000
DV4	Disabled Veteran 70% - 100%	1	$12,000
DVHS	100% Disabled Veteran Homestead	3	$1,863,931
OV65	Age 65 or Older	98	$4,750,000
	PARTIAL EXEMPTIONS VALUE LOSS	**627**	**$31,173,991**
		NEW EXEMPTIONS VALUE LOSS	**$31,643,336**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
	INCREASED EXEMPTIONS VALUE LOSS		
		TOTAL NEW & INCREASED EXEMPTIONS VALUE LOSS	**$31,643,336**

New Ag / Timber Valuations

Collin CAD

2026 CERTIFIED TOTALS

CMR - MURPHY CITY

As of Certification

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,260	$615,856	$3,562	$612,294

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,255	$615,948	$3,529	$612,419

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
5,260	$592,198	$0	$592,198

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
5,255	$592,251	$0	$592,251

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
852	$515,776,687	$478,832,040

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

2026 CERTIFIED TAXABLE VALUE WORKSHEET FOR: CITY OF MURPHY

ENTITY NAME: CITY OF MURPHY

DATE CERTIFIED July 23, 2026

CERTIFIED TOTALS DATE: July 20, 2026

			INSTRUCT	NOTES
2026 TAXABLE VALUE OF PROPERTIES NOT UNDER ARB REVIEW:	$3,609,140,448		(A)	Comptroller's No-New-Revenue Rate Worksheet Line 17.A Certified Taxable Value
EFFECTIVE RATE ASSUMPTION, LOWER VALUE USED PAGE, 'TOTAL VALUE USED':	$478,832,040	+	(B)	Comptroller's No-New-Revenue Rate Worksheet Line 18.A Certified Taxable Value
UNDER ARB REVIEW TOTALS, EXEMPTIONS GRANTED:	$8,944,033	-	(C)	Exemptions already approved on properties under review
2026 TOTAL CERTIFIED TAXABLE VALUE:	$4,079,028,455	=		

SCHOOL DISTRICTS MUST COMPLETE THIS SECTION, SINCE BY LAW THEY HAVE A HOMESTEAD FREEZE. OTHER ENTITIES COMPLETE THIS SECTION IF THEY GRANT THE HOMESTEAD FREEEZE

2026 NOT UNDER ARB REVIEW, FREEZE TAXABLE:	$0	-	(D)	*loss in taxable value due to Senior Citizen exemption, 'Actual Tax' added back at frozen amount.*
2026 NOT UNDER ARB REVIEW, TRANSFER ADJUSTMENT TAXABLE:	$0	-	(E)	*loss in taxable value due to Senior Citizen or Disable Person "transferring" their exemption into tax entity.*
2026 NOT UNDER ARB REVIEW FREEZE ADJUSTED TAXABLE:	$3,609,140,448	=		
2026 UNDER ARB REVIEW TOTALS, FREEZE TAXABLE:	$0	-	(F)	*loss in taxable value due to Senior Citizen exemption, 'Actual Tax' added back at frozen amount.*
2026 UNDER ARB REVIEW TOTALS, TRANSFER ADJ. TAXABLE:	$0	-	(G)	*loss in taxable value due to Senior Citizen or Disable Person "transferring" their exemption into tax entity.*
2026 UNDER ARB REVIEW FREEZE ADJUSTED TAXABLE:	$469,888,007	=		
2026 TOTAL CALCULATED FREEZE ADJUSTED TAXABLE VALUE:	$4,079,028,455	=		ENTITY DOES NOT OFFER THE FREEZE, VALUE HERE SAME AS TAXABLE ABOVE

2026 CALCULATED FREEZE TAXABLE + TRANSFER ADJUSTMENT $0

2025 KEY CHAPTER 42 (LITIGATION) & TAXABLE VALUE INFORMATION FOR 2026 INITIAL SETUP OF THE TAX RATE WORKSHEET

2025 CURRENT TAXABLE VALUE (From 2025 Supplement # 22)	$3,959,173,156			
25.25(d) Taxable Loss (add back to current 2025 taxable value)	$0	+		25.25(d) Value Loss Taken From 25.25(d) Report Uploaded to Certification Folder on CCAD Entity Website
SUB TOTAL 2025 CURRENT TAXABLE VALUE BEFORE CHAPTER 42 ADJ LITIGATION ADJ:	$3,959,173,156	=		*2025 Taxable Value Calculation, before adjusting for Taxable to be shown in Liine 6*
2025 ARB CERTIFIED VALUE OF PROPERTIES REMAINING IN LITIGATION UNDER CHAPTER 42:	$72,890,685		LINE 6.A	*Comptroller's No-New-Revenue Rate Worksheet Line 6.A*
2025 DISPUTED TAXABLE VALUE FOR PROPERTIES REMAINING IN LITIGATON, UNDER CHAPTER 42:	$3,834,050		LINE 6.B	*Comptroller's No-New-Revenue Rate Worksheet Line 6.B*
2025 UNDISPUTED TAXABLE VALUE (TAX RATE FORM WILL CALC):	$69,056,635		LINE 6.C	*Calculated Field on No-New-Revenue Worksheet (Line 6.C will subtract line 6.B from 6.A)*
2025 CALCULATED TAXABLE VALUE FOR LINE 1 OF NO-NEW-REVENUE WORKSHEET:	**$3,886,282,471**		**LINE 1**	***Comptroller's No-New-Revenue Rate Worksheet Line 1*** **(formula is Latest Supp Taxable, plus 25.25(d), minus Certified Taxable of 2025 Remaining Litigation)**

THE SECTION BELOW IS AN UNOFFICIAL CALCULATION OF 2026 ESTIMATED TAX LEVY, BASED ON YOUR ESTIMATED TAX RATE, AND IS NOT THE RESULT OF YOUR NO-NEW-REVENUE RATE CALCULATION.

2026 TAXABLE OR FREEZE ADJUSTED TAXABLE, PULLED DOWN FROM CALC. ABOVE:	$4,079,028,455		
ESTIMATED TAX RATE:	0.35751400	X	2025 TAX RATE LOADED HERE, BUT IT CAN BE REPLACED TO ESTIMATE TAX LEVY IMPACT
CALCULATED BASE TAX LEVY ESTIMATE FOR 2026	$14,583,098	=	**IF YOU DO NOT GRANT THE HOMESTEAD FREEZE, STOP HERE.**

2026 'ACTUAL TAX' FROM NOT UNDER ARB REVIEW (Freeze Taxable Section):	$0	+	(H)	*this is actual tax levied on frozen accounts, approved by ARB*
2026 'ACTUAL TAX' FROM UNDER ARB REVIEW TOTALS (Freeze Taxable Section):	$0	+	(I)	*this is actual tax levied on frozen accounts, still under protest*
CALCULATED BASE TAX, PLUS FROZEN TAX LEVY:	$14,583,098			

2026 CALCULATED ACTUAL TAX FOR FROZEN ACCOUNTS FROM ARB APPROVED + UNDER REVIEW $0

GENERAL NOTES REGARDING CALCULATIONS FOR: CITY OF MURPHY

Property Valuation History

Tax Year	Fiscal Year	Net Taxable Values less Exemptions	Taxable Value under ARB Review	Certified Taxable Value	% of Change
2021	FY22	$2,685,192,269	$48,318,327	$2,733,510,596	3.54%
2022	FY23	$2,908,638,141	$156,718,679	$3,065,356,820	12.14%
2023	FY24	$3,382,420,088	$34,079,140	$3,416,499,228	11.46%
2024	FY25	$3,658,537,983	$64,539,773	$3,723,077,756	8.97%
2025	FY26	$3,947,180,625	$3,470,001	$3,950,650,626	6.11%
2026	FY27	$3,609,140,448	$469,888,007	$4,079,028,455	3.25%

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Murphy	972-468-4000
Taxing Unit Name	Phone *(area code and number)*
206 N. Murphy Road, Murphy, TX 75094	www.murphytx.org
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

https://api.collincountytx.gov/DocAPI-TruthInTaxationProxy/Document/41391524/Raw

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 3,886,282,4713,886
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 000000
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 3,886,282,4713,886
4.	**Prior year total adopted tax rate.**	$ 0.357514 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** **A. Original prior year ARB values:** $ 149,348,200 **B. Prior year values resulting from final court decisions:** - $ 139,169,123 **C. Prior year value loss.** Subtract B from A.[4]	$ 10,179,077

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** $ 72,890,685 **B. Prior year disputed value:** - $ 3,834,050 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 69,056,635
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 79,235,712
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 3,965,518,183
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 000000
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: $ 469,345 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 31,173,991 **C. Value loss.** Add A and B. [7]	$ 31,643,33631,643,3
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** $ 000 **B. Current year productivity or special appraised value:** - $ 000 **C. Value loss.** Subtract B from A. [8]	$ 000000
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 31,643,33631,643,3
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 000000
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 3,933,874,847
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 14,064,153
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 28,983
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 14,093,136

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] **A. Certified values:** ..... $ 3,600,196,415 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: ..... + $ 00 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 ..... - $ 00 **E. Total current year value.** Add A and B, then subtract C and D.	$ 3600196415
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] ..... $ 478,832,040 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] ..... + $ 000 **C. Total value under protest or not certified.** Add A and B.	$ 478,832,040
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 000000
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 00
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 4,079,028,455
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 000000
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 32,071,136

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 32,071,136
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 4,046,957,319
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.348240 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.266234 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,965,518,183
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 10,557,557
32.	**Adjusted prior year levy for calculating NNR M&O rate.** **A.** **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + $ 21,413 **B.** **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 0 **C.** **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0 **D.** **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 21,413 **E.** Add Line 31 to 32D.	$ 10,578,970
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,046,957,319
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.261405 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. **Current year state criminal justice mandate.** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. **Prior year state criminal justice mandate.** Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. **Current year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.	$ 0	
	B. **Prior year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. **Current year indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose.	$ 000	
	B. **Prior year indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 000	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100.	$ 0.0000000.000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.000000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. **Current year eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 000	
	B. **Prior year eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.0000000.000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.000000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. **A.** **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. $ 0 **B.** **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year $ 0 **C.** Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.261405 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent $ 0 **B.** Divide Line 41A by Line 33 and multiply by $100 $ 0.0000000.000 /$100 **C.** Add Line 41B to Line 40.	$ 0.261405 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.270554 /$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: **A.** The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] $ 0.000000 /$100 **- or -** **B.** The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B). a. Enter the **disaster relief cost.** $ 0 b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100 $ 0.000000 /$100 c. Add Line D42(B)(b) to Line 42. $ 0.0000000.000 /$100 d. Enter the **current year unused increment rate** from Line 68 $ 0.0000000.000 /$100 e Add Line D42(c) to Line D42(d). $ 0.0000000.000 /$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. **C.** Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.0000000.000 /$100

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount ..... $ 5,680,403 **B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 00 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 00 **D.** Subtract **amount paid** from other resources ..... – $ 1,957,115 **E. Adjusted debt.** Subtract B, C and D from A.	$ 3,723,288
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 3,723,288
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] ..... 100.00 % **B.** Enter the prior year actual collection rate. ..... 99.03 % **C.** Enter the 2024 actual collection rate. ..... 98.93 % **D.** Enter the 2023 actual collection rate. ..... 100.04 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 3,723,288
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,079,028,4554,079
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.091278 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.361832 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.000000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 00
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,079,028,4554,079
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.0000000.000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ 0.348240 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.348240 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.*	$ 0.3618320.361 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.3618320.361 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [45] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,079,028,455
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.361832 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.357514 /$100
	B. Unused increment rate (Line 68)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.357514 /$100
	D. Adopted Tax Rate	$ 0.357514 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 3,950,650,626
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.3625330.362 /$100
	B. Unused increment rate (Line 67)	$ 0.003715 /$100
	C. Subtract B from A	$ 0.358818 /$100
	D. Adopted Tax Rate	$ 0.3625330.362 /$100
	E. Subtract D from C	$ -0.003715 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 3,723,077,756
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.414876 /$100
	B. Unused increment rate (Line 66)	$ 0.015794 /$100
	C. Subtract B from A	$ 0.399082 /$100
	D. Adopted Tax Rate	$ 0.408046 /$100
	E. Subtract D from C	$ -0.008964 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 3,416,499,228
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000000 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.361832 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.261405 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,079,028,455
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.012257 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.091278 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.364940 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.357514 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.000000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,933,874,847
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,046,957,319
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ 0.000000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.361832 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. ..... $ 0.348240 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate..... $ 0.361832 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate...... $ 0.364940 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here ▶ Jayna Dean
Printed Name of Taxing Unit Representative

sign here ▶ Jayna Dean
Taxing Unit Representative

8/05/2026
Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Murphy	972-468-4000
Taxing Unit Name	Phone *(area code and number)*
206 N. Murphy Road, Murphy, TX 75094	www.murphytx.org
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]	$ 3,886,282,4713,886
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]	$ 000000
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 3,886,282,4713,886
4.	**Prior year total adopted tax rate.**	$ 0.357514 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** **A. Original prior year ARB values:** $ 149,348,200 **B. Prior year values resulting from final court decisions:** - $ 139,169,123 **C. Prior year value loss.** Subtract B from A.[4]	$ 10,179,077

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** $ 72,890,685 **B. Prior year disputed value:** - $ 3,834,050 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 69,056,635
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 79,235,712
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 3,965,518,183
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 000000
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: $ 469,345 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 31,173,991 **C. Value loss.** Add A and B. [7]	$ 31,643,33631,643,3
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** $ 000 **B. Current year productivity or special appraised value:** - $ 000 **C. Value loss.** Subtract B from A. [8]	$ 000000
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 31,643,33631,643,3
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 000000
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 3,933,874,847
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 14,064,153
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 28,983
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 14,093,136

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12] **A. Certified values:** $ 3,600,196,415 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: + $ 00 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110 - $ 00 **E. Total current year value.** Add A and B, then subtract C and D.	$ 3,600,196,415
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16] $ 478,832,040 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17] + $ 000 **C. Total value under protest or not certified.** Add A and B.	$ 478,832,040
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]	$ 000000
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.	$ 00
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]	$ 4,079,028,455
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]	$ 000000
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]	$ 32,071,136

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 32,071,136
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 4,046,957,319
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.348240 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.266234 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,965,518,183
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 10,557,557
32.	**Adjusted prior year levy for calculating NNR M&O rate.** **A.** **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year. + $ 21,413 **B.** **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. – $ 0 **C.** **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- $ 0 **D.** **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. $ 21,413 **E.** Add Line 31 to 32D.	$ 10,578,970
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,046,957,319
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.261405 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.	$ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose.	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose.	$ 000	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 000	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100.	$ 0.0000000.000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.000000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	$ 000	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.	$ 0.0000000.000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100.	$ 0.000000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.000000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. **A.** **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. $ 0 **B.** **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year $ 0 **C.** Subtract B from A and divide by Line 33 and multiply by $100 $ 0.000000 /$100 **D.** Enter the rate calculated in C. If not applicable, enter 0.	$ 0.000000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.	$ 0.261405 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero. **A.** Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent $ 0 **B.** Divide Line 41A by Line 33 and multiply by $100 $ 0.0000000.000 /$100 **C.** Add Line 41B to Line 40.	$ 0.261405 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.	$ 0.270554 /$100
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of: **A.** The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33] $ 0.000000 /$100 **- or -** **B.** The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B). a. Enter the **disaster relief cost.** $ 0 b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100 $ 0.000000 /$100 c. Add Line D42(B)(b) to Line 42. $ 0.0000000.000 /$100 d. Enter the **current year unused increment rate** from Line 68 $ 0.0000000.000 /$100 e Add Line D42(c) to Line D42(d). $ 0.0000000.000 /$100 The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. **C.** Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ 0.0000000.000 /$100

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount ..... $ 5,680,403 **B.** Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 00 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) ..... – $ 00 **D.** Subtract **amount paid** from other resources ..... – $ 1,957,115 **E. Adjusted debt.** Subtract B, C and D from A.	$ 3,723,288
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 3,723,288
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] ..... 100.00 % **B.** Enter the prior year actual collection rate. ..... 99.03 % **C.** Enter the 2024 actual collection rate. ..... 98.93 % **D.** Enter the 2023 actual collection rate. ..... 100.04 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	100.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 3,723,288
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,079,028,4554,079
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.091278 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.361832 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.000000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 00
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,079,028,4554,079
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.0000000.000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ 0.3482400.348 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.348240 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.*	$ 0.3618320.361 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.3618320.361 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [45] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,079,028,455
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.361832 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [48]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.357514 /$100
	B. Unused increment rate (Line 68)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.357514 /$100
	D. Adopted Tax Rate	$ 0.357514 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 3,950,650,626
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.3625330.362 /$100
	B. Unused increment rate (Line 67)	$ 0.003715 /$100
	C. Subtract B from A	$ 0.358818 /$100
	D. Adopted Tax Rate	$ 0.3625330.362 /$100
	E. Subtract D from C	$ -0.003715 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 3,723,077,756
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.414876 /$100
	B. Unused increment rate (Line 66)	$ 0.015794 /$100
	C. Subtract B from A	$ 0.399082 /$100
	D. Adopted Tax Rate	$ 0.408046 /$100
	E. Subtract D from C	$ -0.008964 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 3,416,499,228
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000000 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.361832 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.261405 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,079,028,455
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.012257 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.091278 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.364940 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.357514 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.000000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 3,933,874,847
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,046,957,319
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ 0.000000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.361832 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. ..... $ 0.3482400.348 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate..... $ 0.361832 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate...... $ 0.364940 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here

Printed Name of Taxing Unit Representative

sign here

Taxing Unit Representative Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

TAXPAYER IMPACT DETAILED STATEMENT

Description	FY2026	FY2027	Comparison Calculator by Amount	Comparison Calculator by Percent
Proposed Tax Rate FY2027				
Total tax rate (per $100 of value)	0.357514	0.361832	0.004318	1.2%
Median Homestead Value Tax Comparison with the Proposed Tax Rate				
Median Homestead Taxable Value	553,103	592,198	39,095.00	7.07%
Proposed Tax on Median Homestead Value	1977.42	2142.76	165.34	8.36%
Proposed Monthly Tax on Median homestead	164.79	178.56	13.78	8.36%
Proposed Daily Tax on Median homestead	5.42	5.87	0.45	8.36%
Median Homestead Value Tax Comparison with the No-New-Revenue Tax Rate				
Median Homestead Value	553,103	592,198	39,095.00	7.07%
NNR Tax on Median Homestead Value	1899.84	2062.27	162.43	8.55%
NNR Monthly Tax on Median homestead	158.32	171.86	13.54	8.55%
NNR Daily Tax on Median homestead	5.21	5.65	0.45	8.55%
Detailed Tax Rate Comparison				
Total tax levy on all properties	14,124,129	14,759,230	635,101	4.5%
Maintenance & Support Rate (M&O) Proposed	0.266234	0.270554	0.0043	1.6%
Interest & Sinking (I&S) Proposed	0.091280	0.091278	0.0000	0.0%
M&O Adj No-New Revenue Tax Rate	0.257231	0.261405	0.0042	1.6%
M&O Voter Approval M&O rate	0.266234	0.270554	0.0043	1.6%
Total No-New-Revenue tax rate	0.343487	0.348240	0.0048	1.4%
Total Voter-Approval tax rate	0.357514	0.361832	0.0043	1.2%
M&O Revenue	10,517,975.19	11,035,974.65	517,999.46	4.9%
Certified Taxable Values	3,950,650,626	4,079,028,455	128,377,829	3.25%

TAXPAYER IMPACT SUMMARY STATEMENT

		Next FY27		
	Current Tax Rate	No-New-Revenue Tax Rate	Proposed Tax Rate	
Appraisal Tax Year	2025	2026	2026	
Median Homestead Taxable Value	$553,103	$592,198	$592,198	
Tax Rate	0.357514	0.348240	0.361832	
Estimated Taxes	$1,977	$2,062	$2,143	$165