City of Lowry Crossing
Discover Our Country Charm

City Council
Meeting Agenda of September 22, 2026 at 7 p.m.

NOTICE IS HEREBY GIVEN THAT THE LOWRY CROSSING CITY COUNCIL WILL CONDUCT A REGULAR MEETING AT 7:00 P.M. ON TUESDAY, SEPTEMBER 22, 2026 AT LOWRY CROSSING CITY HALL, 1405 S. BRIDGEFARMER RD, LOWRY CROSSING, TEXAS, FOR THE FOLLOWING PURPOSE.

1. Call to Order
2. Roll Call
3. Moment of Silence
4. Pledge of Allegiance
5. Discuss, consider, and act to approve the consent items: Minutes of September, 8, 2026.
6. Presentation/Comments by Public
7. Updates from boards/committees/etc.
8. Public Hearings –

   Budget hearing to receive public input regarding the fiscal year 2027 budget and tax increase.
9. Old Business:
   a. Updates
      - Roads
      - Internet
10. New Business
    a. Discuss, consider and act to approve Ordinance 408 approving the FY27 budget.
    b. Discuss, consider and act to approve Ordinance 407 setting the FY2026 tax rate of $.160953/$100 value.
    c. Discuss, consider and act to approve Ordinance 409 ratifying the property tax increase.
    d. Discuss, consider, and act on Allegiance contract for ambulance service.
    e. Discuss, consider, and act to approve writing the 4th quarter stipend payment to the LCVFD pending documentation, to keep in the FY26 budget year.
    f. Discuss, consider, and act to approve writing the 4th quarter donation to LCVFD pending receipt of documentation, to keep in the FY26 budget year.
    g. Discuss, consider, and act to select contractor for Phase 3 Bridgefarmer Road Rehab.
    h. Discuss, consider, and act on Level One Paving Change Order 1 to adjust the scope of by $100,709.31.
    i. Discuss, consider, and act on Level One Paving Change Order 2 by extending the road rehab to Langston Lane for a total of $284,491.39.
    j. Discuss, consider, and act to select preferred provider for solid waste collection for contract beginning January 1, 2027.
    k. Discuss, consider, and act on UTVs and options.
11. Announcements
12. Adjournment

CITY COUNCIL RESERVES THE RIGHT TO RECESS TO AN EXECUTIVE (CLOSED) SESSION ON ANY AGENDA ITEM PURSUANT TO:
Chapter 551 of the Texas Government Code, including:
Section 551.071 consultation with the City's Attorney
Section 551.072 deliberations regarding real property
Section 551.076 deliberations regarding security devices or security audits
Section 551.074 relating to personnel matters
Section 551.087 deliberations regarding economic negotiations

CERTIFICATION: I HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING WAS FILED AND POSTED AT LOWRY CROSSING CITY HALL BEFORE 7:00 P.M. ON SEPTEMBER 16, 2026.

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Janis Cable, City Secretary

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.
THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.00 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $11.27.

City of Lowry Crossing
Proposed FY2027 Budget

Council approved 8/11/26

	EST FY2027
EXPENSES	
PROFESSIONAL SERVICES:	
Auditor	$ 17,000.00
Engineering	$ 100,000.00
City Attorney	$ 60,000.00
Building Official	$ 350,000.00
Municipal Judge	$ 5,000.00
3rd Party/Contract Insepctions	$ 50,000.00
PID Admin/Bond Cnsl/Securities	$ 75,000.00
Code Enforcement	$ 10,000.00
SALARIES:	$ 193,000.00
Payroll TAXES:	$ 14,000.00
BENEFITS:	$ 100,000.00
GENERAL:	
Bonds	$ 800.00
Insurance - City	$ 12,000.00
Election Expenses	$ 5,000.00
Legal Notices	$ 2,000.00
Books & Manuals	$ 2,000.00
Petty Cash	$ 100.00
CCAD	$ 5,379.00
Property Tax Ofice	$ 1,000.00
Disaster Recovery	$ 1,000.00
Dues/Subscriptions	$ 1,500.00
Conference/Training	$ 4,000.00
Travel Expenses	$ 4,000.00
Mileage-Reimbursement	$ 1,000.00
Office Equipment/Software	$ 5,000.00
Office Supplies/Postage	$ 2,583.76
Supplies - Clean/Maint.	$ 500.00
Printing-Stationery	$ 1,500.00
Codification of Ordinances	$ 3,000.00
Electric	$ 5,500.00
Water	$ 1,600.00
Internet	$ 1,000.00
Phones	$ 1,000.00
Pest Control	$ 700.00
Ambulance	$ 100,000.00
Animal Control	$ 17,000.00
Environmental Services	$ 2,500.00

PUBLIC SAFETY	
Police Department	$ 300,000.00
Remodel	$ 50,000.00
Fire Department	$ 80,000.00
Stipend	$ 60,000.00
ROADS/CULVERTS	
County Roads Repayment	$ 31,200.00
Road Repair/Maint	$ 409,421.00
Drainage Maintenance	$ 30,000.00
Street Signage	$ 3,000.00
Park (toilets/projects/signs)	$ 81,000.00
Website/Hosting	$ 3,000.00
IT Support	$ 7,200.00
Building/Equip Maint.	$ 20,000.00
FUEL	$ 5,200.00
Mun Court State Fees	$ 500.00
Child Safety	$ 2,000.00
Miscellaneous Exp	$ 10,000.00
Milligan ILA (Sign)	$ 2,500.00
Easements	$ 15,000.00
Citizen Communications	$ 2,700.00
MUTD	$ 2,000.00
Total Expenses:	$ 2,270,383.76

City of Lowry Crossing
Proposed FY2027 Budget

Council approved 8/11/26

	PROPOSED FY2027
INCOME:	
Property Tax	$ 517,686.73
Sales Tax - Gen Op	$ 300,000.00
Sales Tax - Roads	$ 75,000.00
PERMITS:	
Building Permits	$ 500,000.00
Business Licenses	$ 500.00
Fireworks	$ 6,600.00
Contractor Fees	$ 1,000.00
FRANCHISE FEES:	
Milligan Water	$ 25,000.00
Trash/Recycling	$ 20,000.00
Texas New Mexico Power	$ 8,500.00
GCEC	$ 20,000.00
Oncor	$ 30,000.00
AT&T/Direct TV	$ 550.00
Misc.	$ 750.00
OTHER INCOME:	
Miscellaneous Income	$ 1,000.00
Development Inspection Fees	$ 50,000.00
Interest Income	$ 132,000.00
Child Safety Fees	$ 2,300.00
Municipal Court	$ 2,000.00
$2500/lot/PH 4 LT	$ 522,500.00
PSA/Dev Agree/Eng Review Fee	$ 55,000.00
TOTAL INCOME:	$ 2,270,386.73
Planned Spend Down	
Phase 3 Bridgefarmer	$ 800,000.00
New Meeting Building	$ 250,000.00
Culvert Replacement	$ 500,000.00
FD Projects - Building	$ 100,000.00
PSD Total:	$ 1,650,000.00