CITY OF MELISSA
CITY COUNCIL SPECIAL
MEETING AGENDA

Tuesday, November 3, 2026
Special Meeting - 5:15 p.m.

City of Melissa City Hall
3411 Barker Avenue
Melissa, TX 75454

SPECIAL MEETING AGENDA

1. CALL TO ORDER

2. ROLL CALL

3. PUBLIC COMMENTS
This item is available for citizens to speak for up to 3 minutes on any subject of which the City of Melissa has authority. However, no discussion or action, by law, may be taken on the topic unless and until properly posted on a future agenda

4. CONSENT AGENDA
All Consent Agenda items listed are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member requests and a majority of City Council are in favor, in which event the item will be removed from the Consent Agenda and placed in the section titled Consideration of Items Withdrawn From the Consent Agenda.

A. Ratify purchase of Property located at 2802 and 3409 Fannin Road. (JL)

B. Consider awarding the Bid for the East Water Facility Distribution Main Project and authorizing the City Manager to complete and execute the necessary documents. (NH)

5. CONSIDERATION OF ITEMS WITHDRAWN FROM CONSENT AGENDA

6. REGULAR AGENDA

A. Presentation by Community Commerce Melissa

B. Consider Any Action related to the Presentation by Community Commerce Melissa (BS)

C. Discussion regarding Roadway Assessment (TS)

D. Discussion regarding Council decision-making principles, their relationship to the City's mission and vision, and their potential use in Council governance and deliberation (JL)

E. Recess into Executive Session in compliance with Section 551.001 et seq. Texas Government Code, to wit:

I. 551.087 Deliberations regarding Economic Development Negotiations
    a. DEW Babb Survey, Abstract 33, Sheet 1, Tract 172, 63.03 Acres
    b. 1707 Harrison Street
II. 551.074 Discussing Personnel
    a. City Manager

F. Reconvene and Take Any Action as Necessary from the Executive Session

7. ADJOURN

Certified
Certified to this the 28th day of October, 2026.

Posted: October 28, 2026 @ 5:00 p.m.

_____
Hope Baskin, City Secretary

If during the course of the meeting covered by this notice, the City Council should determine that a closed or executive meeting or session of the City Council or a consultation with the attorney for the City should be held or is required, then such closed or executive meeting or session or consultation with attorney as authorized by the Texas Open Meetings Act, Texas Government Code §551.001 et seq., will be held by the City Council at the date, hour and place given in this notice or as soon after the commencement of the meeting covered by this notice as the City Council may conveniently meet in such closed or executive meeting or session or consult with the attorney for the City concerning any and all subjects and for any and all purposes permitted by the Act, including, but not limited to, the following sanctions and purposes:

Texas Government Code Section:

551.087 Deliberations regarding Economic Development Negotiations
551.071 Private Consultation with the Attorney for the City
551.072 Discussing Purchase, Exchange, Lease or Value of Real Property
551.074 Discussing Personnel

In accordance with House Bill 1522, the budget for FY2026-2027 for the City of Melissa will raise more revenue from total property taxes than last year's budget by an amount of $1,526,613, which is a 8.39% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $1,579,802.

TAXPAYER IMPACT:

Scenario		Median Taxable Homestead Value		Tax Rate	Estimated City Tax Bill	Change from Prior Year
Prior Year	FY2026	$ 451,807	2025	0.454116	$2,051.73	
Adopted Budget	FY2027	$ 432,453	2026	0.454116	$1,963.84	-$87.89
No-New Revenue Rate	FY2027	$ 432,453	2026	0.451047	$1,950.57	-$101.16
Voter Approved Rate	FY2027	$ 432,453	2026	0.491481	$2,125.42	$73.70

The adopted budget for FY 2026-2027 can be viewed on the City's website located at cityofmelissa.com under the Financial Transparency Tab

Item 4.B

City of Melissa City Council Regular Meeting Staff Report

Date November 3, 2026

Subject Consider awarding the Bid for the East Water Facility Distribution Main Project and authorizing the City Manager to complete and execute the necessary documents. (NH)

Submitted by Nolan Harvey, City Engineer

Summary of Subject

Bids were opened for the East Water Facility Distribution Main project on October 12 th. This project scope includes the installation of approximately 3 miles of 30-inch diameter water pipe that will connect the city's existing water system to the new East Water Take Point. The project was bid with three alternatives for pipe material with the recommended material being ductile iron pipe. 15 bids were received and Acadia Services was the low bidder at $9,313,428.00. The proposed contract schedule is 180 days. We have evaluated the bid and called references to verify that Acadia is a reputable bidder and determined that Acadia's bid provides the best value to the City of Melissa.

Staff Recommendation

Staff recommends the award of this contract to Acadia Services.

Supporting Documents

1. Award Recommendation Letter.pdf

October 27th, 2026

Jason Little
City Manager
City of Melissa
3411 Barker Avenue
Melissa, Texas 75454

Re: Recommendation of Award
Melissa EWF Distribution Main

Dear Mr. Little:

WSB opened sealed bids for the project referenced above on October 12th, 2026. Fifteen bids were received and publicly read aloud at City Hall in accordance with state purchasing requirements. WSB has reviewed the submitted bid packages and confirmed that all fifteen bids are complete and adhere to the required minimum qualifications outlined in the contract documents.

The total bid for this project included amounts for three pipe material alternatives for the construction of the Melissa EWF Distribution Main – Ductile iron, PVC, and Bar-Wrapped Concrete Pipe. The totals for each material type can be found in the bid tabulation attached to this award letter. The bid amounts from each respective bidder for their Ductile Iron alternative are as follows:

BIDDER	DUCTILE IRON ALTERNATIVE	SCHEDULE
Acadia Services, LLC	$9,313,428.00	180 Days
Belt Construction	$13,373,191.00	250 Days
Blackrock Construction, LLC	$11,540,286.00	330 Days
Blue Star Utilities	$10,019,649.00	67 Days
Garney Companies Inc	$13,630,422.00	592 Days
J&L Construction, LLC.	$12,561,313.55	260 Days
Maya Underground Contractors	$11,128,146.00	210 Days
MH Civil	$15,403,650.00	540 Days
Mountain Cascade of Texas, LLC	$9,789,727.00	300 Days
Pate Gaver	$16,688,820.00	398 Days
SJ Louis Construction	$13,072,332.47	420 Days
SYB Construction	$12,645,741.00	300 Days
Triad Service Group, Inc.	$13,836,685.00	575 Days
Western Municipal Construction	$17,438,953.00	300 Days
Wilson Contractor Services	$10,974,647.75	330 Days

Acadia Services LLC was the apparent low bidder for this project. WSB staff conducted additional due diligence to evaluate the firm's qualifications and ability to successfully deliver the project. As part of this review, WSB assessed Acadia's personnel, organizational structure, and relevant

project experience. Acadia's proposed project manager brings more than 15 years of industry experience and has played key roles in the successful delivery of numerous large-scale water and infrastructure projects for municipalities throughout the DFW and North Texas areas. Based on this review, WSB determined that Acadia possesses the technical expertise and project management capabilities necessary to complete the proposed work.
WSB also contacted references provided by Acadia, including municipalities for which the contractor has completed or is currently constructing large-scale water and infrastructure projects of similar scope and complexity. The table below summarizes four projects completed or currently underway by Acadia. Feedback from these references indicated that Acadia has consistently delivered high-value municipal infrastructure projects and demonstrated the capacity to successfully manage complex public works construction. References reported satisfactory performance with respect to schedule, quality, communication, and coordination. They further noted that Acadia was highly dependable, proactive in addressing challenges such as weather-related and material-related delays and committed to maintaining project schedules whenever possible. Each reference expressed confidence in Acadia's performance and indicated they would readily select the firm for future projects. Acadia has previously performed work for the City of Melissa and completed those projects satisfactorily, further providing staff with confidence in their ability to successfully deliver this project.

Project	Owner	Contract Cost
Graham Reclaimed Water	City of Graham, Texas	$11,200,00.00
Radecke Road, Lift Station, Force Main, and Gravity Main	City of Krum, Texas	$7,686,751.56
Lift Station Improvements and Abandonments	City of McKinney, Texas	$7,224,245.00

Based on bid completeness, compliance with contract documents, and reference verification, WSB has determined Acadia Services LLC as the bidder providing the best value to the City of Melissa and we recommend they be awarded the construction contract for the Melissa EWF Distribution Main.

Attached is a bid tabulation for the bids opened on October 12th, 2026. Please feel free to contact me at 469-907-5509 for questions or additional information.

Sincerely,

Nolan Harvey
WSB LLC
Director of Municipal Services

BID TABULATION

City of Melissa
EWF Distribution Main
Bid Date: 10-12-2026

Item No.	Item Description	Quantity	Unit	1 Apparent Low Bid: Acadia Services LLC Unit Price	Acadia Services LLC Amount	2 SJ Louis Construction Unit Price	SJ Louis Construction Amount	3 Triad Service Group, INC. Unit Price	Triad Service Group, INC. Amount	4 J & L Construction LLC Unit Price	J & L Construction LLC Amount	5 MH Civil Unit Price	MH Civil Amount	6 Wilson Contractor Services Unit Price	Wilson Contractor Services Amount	7 SYB Construction Unit Price	SYB Construction Amount	8 Maya Underground Contractors Unit Price	Maya Underground Contractors Amount	9 Western Municipal Construction Unit Price	Western Municipal Construction Amount	10 Pate Garver Unit Price	Pate Garver Amount	11 Garney Companies Inc Unit Price	Garney Companies Inc Amount	12 Mountain Cascade of Texas, LLC Unit Price	Mountain Cascade of Texas, LLC Amount	13 Belt Construction Unit Price	Belt Construction Amount	14 Blue Star Utilities Unit Price	Blue Star Utilities Amount	15 Blackrock Construction Unit Price	Blackrock Construction Amount	Average Price Unit Price	Average Price Amount
1	Mobilization and Comprehensive Site Protection and Preparation, including clearing and grubbing of trees and underbrush to facilitate site work and performing all necessary activities for protection of site, work, and existing utilities and trees (when specified as protected), complete and in place, for the sum of _____ dollars and _____ cents per lump sum paid out in equal payments for the duration of the project	1	LS	$350,000.00	$350,000.00	$700,000.00	$700,000.00	$825,000.00	$825,000.00	$414,757.80	$414,757.80	$604,288.00	$604,288.00	$220,170.00	$220,170.00	$500,700.00	$500,700.00	$298,000.00	$298,000.00	$491,500.00	$491,500.00	$732,338.00	$732,338.00	$770,000.00	$770,000.00	$173,748.00	$173,748.00	$225,000.00	$225,000.00	$136,707.00	$136,707.00	$585,000.00	$585,000.00	$468,480.59	$468,480.59
2	Traffic Control Plan & Implementation for the duration of the project, complete and in place, for the amount of _____ dollars and _____ cents per lump sum paid out in equal payments for the duration of the project	1	LS	$8,000.00	$8,000.00	$15,000.00	$15,000.00	$32,400.00	$32,400.00	$24,550.00	$24,550.00	$8,500.00	$8,500.00	$7,650.00	$7,650.00	$60,000.00	$60,000.00	$8,800.00	$8,800.00	$55,500.00	$55,500.00	$31,040.00	$31,040.00	$50,000.00	$50,000.00	$13,000.00	$13,000.00	$5,000.00	$5,000.00	$2,972.00	$2,972.00	$6,500.00	$6,500.00	$21,927.47	$21,927.47
3	Provide project identification sign, complete and in place for the amount of _____ dollars and _____ cents per each	2	EA	$1,000.00	$2,000.00	$1,500.00	$3,000.00	$2,000.00	$4,000.00	$825.00	$1,650.00	$500.00	$1,000.00	$1,300.00	$2,600.00	$1,200.00	$2,400.00	$1,900.00	$3,800.00	$2,400.00	$4,800.00	$378.00	$756.00	$17,500.00	$35,000.00	$800.00	$1,600.00	$1,000.00	$2,000.00	$179.00	$358.00	$600.00	$1,200.00	$2,205.47	$4,410.93
4	30-inch Mueller AWWA C504 Rubber-Seated Butterfly Valve or approved equal and manhole, placed at the locations shown on the plans, as specified herein, complete and in place, for the sum of _____ dollars and _____ cents per each	23	EA	$74,000.00	$1,702,000.00	$86,518.00	$1,989,914.00	$84,400.00	$1,941,200.00	$100,310.00	$2,307,130.00	$130,000.00	$2,990,000.00	$62,324.00	$1,433,452.00	$69,167.63	$1,590,855.49	$82,900.00	$1,906,700.00	$116,000.00	$2,668,000.00	$91,824.00	$2,111,952.00	$100,000.00	$2,300,000.00	$57,000.00	$1,311,000.00	$55,000.00	$1,265,000.00	$53,695.00	$1,234,985.00	$63,300.00	$1,455,900.00	$81,762.58	$1,880,539.23
5	AWWA C502 Standard compliant Waterous Pacer Fire Hydrant, including 6-inch gate valve and all necessary connections and pipe, thrust blocking, and appurtances as required for the project, installed in accordance with specifications and details, complete and in place, for the sum of _____ dollars and _____ cents per each	3	EA	$9,500.00	$28,500.00	$23,803.00	$71,409.00	$17,000.00	$51,000.00	$21,200.00	$63,600.00	$22,000.00	$66,000.00	$7,775.00	$23,325.00	$14,637.96	$43,913.88	$19,300.00	$57,900.00	$19,700.00	$59,100.00	$13,859.00	$41,577.00	$35,000.00	$105,000.00	$9,400.00	$28,200.00	$12,000.00	$36,000.00	$7,528.00	$22,584.00	$10,800.00	$32,400.00	$16,233.53	$48,700.59
6	Bacteriological and Hydrostatic Testing completed according to specifications and details, for the amount of: _____ dollars and _____ cents per linear foot	15,627	LF	$3.00	$46,881.00	$2.60	$40,630.20	$6.00	$93,762.00	$5.25	$82,041.75	$2.00	$31,254.00	$2.94	$45,943.38	$7.71	$120,464.17	$2.50	$39,067.50	$2.00	$31,254.00	$2.00	$31,254.00	$1.00	$15,627.00	$2.00	$31,254.00	$2.00	$31,254.00	$2.00	$31,254.00	$2.00	$31,254.00	$3.00	$46,881.00
7	8-inch Blowoff Valve and 30" plug, installed in accordance with plans and specifications, complete and in place for the sum of _____ dollars and _____ cents per each	1	LS	$10,000.00	$10,000.00	$26,446.00	$26,446.00	$26,000.00	$26,000.00	$19,715.00	$19,715.00	$20,000.00	$20,000.00	$10,317.00	$10,317.00	$14,685.13	$14,685.13	$21,500.00	$21,500.00	$38,700.00	$38,700.00	$17,080.00	$17,080.00	$40,000.00	$40,000.00	$9,000.00	$9,000.00	$19,000.00	$19,000.00	$8,663.00	$8,663.00	$12,000.00	$12,000.00	$19,540.41	$19,540.41
8	6-inch Blowoff Valve, installed in accordance with specifications and details, complete and in place for the _____ dollars and _____ cents per each	9	EA	$9,000.00	$81,000.00	$20,070.00	$180,630.00	$20,000.00	$180,000.00	$19,526.00	$175,734.00	$17,000.00	$153,000.00	$8,617.00	$77,553.00	$11,577.85	$104,200.65	$17,000.00	$153,000.00	$35,400.00	$318,600.00	$6,694.00	$60,246.00	$30,000.00	$270,000.00	$7,000.00	$63,000.00	$16,000.00	$144,000.00	$5,730.00	$51,570.00	$9,700.00	$87,300.00	$15,554.32	$139,988.91
9	2-inch AWWA C512-compliant Air Release Valve, installed in accordance with specifications and details, complete and in place for the sum of _____ dollars and _____ cents per each	10	EA	$8,500.00	$85,000.00	$19,250.00	$192,500.00	$19,000.00	$190,000.00	$17,866.00	$178,660.00	$17,000.00	$170,000.00	$11,792.00	$117,920.00	$7,212.38	$72,123.80	$17,400.00	$174,000.00	$19,900.00	$199,000.00	$7,945.00	$79,450.00	$28,500.00	$285,000.00	$10,000.00	$100,000.00	$14,000.00	$140,000.00	$4,927.00	$49,270.00	$9,300.00	$93,000.00	$14,172.83	$141,728.25
10	Connection of proposed 30-inch diameter water line to existing 20-inch diameter AWWA C900 DR-18 PVC water line stubout, as specified herein, complete and in place, for the sum of _____ dollars and _____ cents per each	2	EA	$10,000.00	$20,000.00	$29,500.00	$59,000.00	$16,400.00	$32,800.00	$32,548.00	$65,096.00	$20,000.00	$40,000.00	$20,500.00	$41,000.00	$9,975.82	$19,951.64	$11,600.00	$23,200.00	$13,700.00	$27,400.00	$8,411.00	$16,822.00	$30,000.00	$60,000.00	$10,000.00	$20,000.00	$5,000.00	$10,000.00	$3,950.00	$7,900.00	$15,000.00	$30,000.00	$15,772.32	$31,544.64
11	Connection of proposed 30-inch diameter water line to existing 30-inch diameter AWWA C900 DR-18 PVC water line stubout, as specified herein, complete and in place, for the sum of _____ dollars and _____ cents per each	1	EA	$14,500.00	$14,500.00	$19,000.00	$19,000.00	$33,000.00	$33,000.00	$44,451.00	$44,451.00	$20,000.00	$20,000.00	$31,500.00	$31,500.00	$15,020.63	$15,020.63	$13,400.00	$13,400.00	$15,800.00	$15,800.00	$12,758.00	$12,758.00	$32,500.00	$32,500.00	$11,000.00	$11,000.00	$10,000.00	$10,000.00	$9,643.00	$9,643.00	$22,400.00	$22,400.00	$20,331.51	$20,331.51
12	Connection of proposed 30-inch diameter water line to existing 12-inch diameter AWWA C900 DR-18 PVC water line, as specified herein, complete and in place, for the sum of _____ dollars and _____ cents per each	1	EA	$14,000.00	$14,000.00	$23,500.00	$23,500.00	$19,000.00	$19,000.00	$48,597.00	$48,597.00	$28,000.00	$28,000.00	$22,000.00	$22,000.00	$13,426.44	$13,426.44	$15,800.00	$15,800.00	$6,350.00	$6,350.00	$12,758.00	$12,758.00	$50,000.00	$50,000.00	$8,000.00	$8,000.00	$5,000.00	$5,000.00	$1,944.00	$1,944.00	$16,100.00	$16,100.00	$18,965.03	$18,965.03
13	Locate existing water valve and raise valve stack to existing grade near EWF Water Main Station 1+00, construct concrete valve pad, locate existing water valve blowoff valve and raise to existing grade, and install new meter cans if existing meter cans cannot be found, complete and in place for the amount of _____ dollars and _____ cents per lump sum	1	LS	$7,000.00	$7,000.00	$27,750.00	$27,750.00	$14,000.00	$14,000.00	$44,451.00	$44,451.00	$5,000.00	$5,000.00	$11,500.00	$11,500.00	$2,700.00	$2,700.00	$1,500.00	$1,500.00	$3,100.00	$3,100.00	$5,584.00	$5,584.00	$25,000.00	$25,000.00	$8,000.00	$8,000.00	$10,000.00	$10,000.00	$1,628.00	$1,628.00	$3,500.00	$3,500.00	$11,380.87	$11,380.87
14	Remove existing 24-inch x 12-inch cross, butterfly valves, and stubouts as needed to install water main, as specified herein, complete and in place, for the sum of _____ dollars and _____ cents per lump sum	1	LS	$14,000.00	$14,000.00	$13,500.00	$13,500.00	$26,000.00	$26,000.00	$110,845.00	$110,845.00	$13,000.00	$13,000.00	$16,000.00	$16,000.00	$2,400.00	$2,400.00	$3,400.00	$3,400.00	$8,600.00	$8,600.00	$5,615.00	$5,615.00	$25,000.00	$25,000.00	$5,000.00	$5,000.00	$2,500.00	$2,500.00	$1,558.00	$1,558.00	$2,000.00	$2,000.00	$16,494.53	$16,494.53
15	Remove and reinstall existing 36-inch RCP as needed to install water main, as specified herein, complete and in place, for the sum of _____ dollars and _____ cents per lump sum	1	LS	$12,000.00	$12,000.00	$21,500.00	$21,500.00	$5,400.00	$5,400.00	$34,473.00	$34,473.00	$15,000.00	$15,000.00	$3,000.00	$3,000.00	$9,600.00	$9,600.00	$4,800.00	$4,800.00	$14,800.00	$14,800.00	$3,410.00	$3,410.00	$20,000.00	$20,000.00	$4,000.00	$4,000.00	$5,000.00	$5,000.00	$13,982.00	$13,982.00	$1,300.00	$1,300.00	$11,217.67	$11,217.67
16	Stormwater Pollution Prevention Plan & Erosion Control, complete and in place, for the sum of _____ dollars and _____ cents per lump sum	1	LS	$7,000.00	$7,000.00	$31,000.00	$31,000.00	$13,000.00	$13,000.00	$61,246.00	$61,246.00	$8,000.00	$8,000.00	$53,315.00	$53,315.00	$4,800.00	$4,800.00	$3,400.00	$3,400.00	$43,300.00	$43,300.00	$21,157.00	$21,157.00	$9,000.00	$9,000.00	$3,000.00	$3,000.00	$1,000.00	$1,000.00	$1,736.00	$1,736.00	$4,650.00	$4,650.00	$17,706.93	$17,706.93
17	Stabilized construction entrances to be installed in specified locations and in a manner specified on the plans, complete and in place, for the sum of _____ dollars and _____ cents per each	4	EA	$3,000.00	$12,000.00	$2,500.00	$10,000.00	$6,000.00	$24,000.00	$17,660.00	$70,640.00	$4,500.00	$18,000.00	$2,320.00	$9,280.00	$3,000.00	$12,000.00	$5,400.00	$21,600.00	$6,000.00	$24,000.00	$6,649.00	$26,596.00	$6,500.00	$26,000.00	$3,500.00	$14,000.00	$3,000.00	$12,000.00	$3,032.00	$12,128.00	$5,900.00	$23,600.00	$5,264.07	$21,056.27
18	Trench Safety Plan, complete and in place, for the sum of _____ dollars and _____ cents per lump sum	15627	LF	$1.00	$15,627.00	$0.01	$156.27	$1.00	$15,627.00	$2.00	$31,254.00	$3.00	$46,881.00	$0.98	$15,314.46	$1.00	$15,627.00	$1.50	$23,440.50	$6.00	$93,762.00	$1.00	$15,627.00	$1.00	$15,627.00	$2.00	$31,254.00	$3.00	$46,881.00	$1.00	$15,627.00	$0.75	$11,720.25	$1.68	$26,295.03
19	Drilled Seeding or Hydromulch on all areas of non-farmland disturbed during the project, to be applied in the specified manner, and methods to comply with NCTCOG section 204.6, complete and in place, for the sum of _____ dollars and _____ cents per acre	22	AC	$1,500.00	$33,000.00	$1,500.00	$33,000.00	$4,000.00	$88,000.00	$9,340.00	$205,480.00	$2,500.00	$55,000.00	$6,800.00	$149,600.00	$11,847.00	$260,634.00	$5,300.00	$116,600.00	$2,500.00	$55,000.00	$8,312.00	$182,864.00	$3,000.00	$66,000.00	$2,000.00	$44,000.00	$3,600.00	$79,200.00	$4,161.00	$91,542.00	$3,100.00	$68,200.00	$4,630.67	$101,874.67
20	Block sodding on all disturbed areas between Z-Flex and FM 545, to be applied in the specified manner, and methods to comply with NCTCOG section 204.5 complete and in place, for the amount of _____ dollars and _____ cents per acre	1	AC	$29,000.00	$29,000.00	$50,000.00	$50,000.00	$70,000.00	$70,000.00	$69,300.00	$69,300.00	$15,000.00	$15,000.00	$60,980.00	$60,980.00	$37,488.00	$37,488.00	$44,100.00	$44,100.00	$97,300.00	$97,300.00	$45,336.00	$45,336.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$30,000.00	$30,000.00	$27,637.00	$27,637.00	$32,700.00	$32,700.00	$43,922.73	$43,922.73
21	Furnish and Install TxDOT Type 2 Gate with steel corner posts and marker signs, as specified herein, complete and in place, for the sum of _____ dollars and _____ cents per each	8	EA	$4,200.00	$33,600.00	$3,800.00	$30,400.00	$2,000.00	$16,000.00	$10,892.00	$87,136.00	$3,500.00	$28,000.00	$3,770.00	$30,160.00	$2,530.00	$20,240.00	$4,529.00	$36,232.00	$2,700.00	$21,600.00	$3,476.00	$27,808.00	$2,500.00	$20,000.00	$4,000.00	$32,000.00	$3,800.00	$30,400.00	$4,518.00	$36,144.00	$2,800.00	$22,400.00	$3,934.33	$31,474.67
22	Replace existing Fence with like kind, material, height, and color, as specified herein, complete and in place, for the sum of _____ dollars and _____ cents per linear foot	593	LF	$20.00	$11,860.00	$20.00	$11,860.00	$25.00	$14,825.00	$71.00	$42,103.00	$35.00	$20,755.00	$90.00	$53,370.00	$10.45	$6,196.85	$25.00	$14,825.00	$11.00	$6,523.00	$14.00	$8,302.00	$4.00	$2,372.00	$18.00	$10,674.00	$18.00	$10,674.00	$22.00	$13,046.00	$11.00	$6,523.00	$26.30	$15,593.92
23	Remove and reinstall wrought iron / chain link fence as needed at 3 crossings along Z-Flex property, recoating and repairing as needed, and reconstruct corners as they are to pre existing conditions, as specified herein, complete and in place, for the sum of: _____ dollars and _____ cents per lump sum	120	LF	$200.00	$24,000.00	$20.00	$2,400.00	$250.00	$30,000.00	$121.00	$14,520.00	$100.00	$12,000.00	$100.00	$12,000.00	$92.13	$11,055.60	$203.00	$24,360.00	$97.00	$11,640.00	$127.00	$15,240.00	$235.00	$28,200.00	$180.00	$21,600.00	$185.00	$22,200.00	$216.00	$25,920.00	$100.00	$12,000.00	$148.41	$17,809.04
24	Silt Fence, as specified herein, complete and in place, for the sum of: _____ dollars and _____ cents per linear foot	2764	LF	$2.00	$5,528.00	$2.50	$6,910.00	$4.00	$11,056.00	$36.00	$99,504.00	$3.00	$8,292.00	$3.44	$9,508.16	$6.00	$16,584.00	$3.00	$8,292.00	$4.00	$11,056.00	$4.00	$11,056.00	$15.00	$41,460.00	$4.00	$11,056.00	$3.00	$8,292.00	$2.00	$5,528.00	$4.00	$11,056.00	$6.40	$17,678.54
25	Remove and replace existing gravel with 8-inch Grade 1 compacted flexible base, as specified herein, complete and in place, for the sum of: _____ dollars and _____ cents per square yard	355	SY	$40.00	$14,200.00	$53.00	$18,815.00	$50.00	$17,750.00	$77.00	$27,335.00	$60.00	$21,300.00	$36.67	$13,017.85	$48.00	$17,040.00	$30.00	$10,650.00	$150.00	$53,250.00	$60.00	$21,300.00	$75.00	$26,625.00	$25.00	$8,875.00	$25.00	$8,875.00	$36.00	$12,780.00	$24.00	$8,520.00	$52.64	$18,688.86
26	Hydrovac existing gas line, as specified herein, complete and in place, for the sum of: _____ dollars and _____ cents per linear foot	30	EA	$3,000.00	$90,000.00	$3,850.00	$115,500.00	$3,000.00	$90,000.00	$3,330.00	$99,900.00	$2,500.00	$75,000.00	$425.00	$12,750.00	$648.00	$19,440.00	$2,800.00	$84,000.00	$3,400.00	$102,000.00	$4,563.00	$136,890.00	$2,065.00	$61,950.00	$800.00	$24,000.00	$2,500.00	$75,000.00	$584.00	$16,920.00	$1,900.00	$57,000.00	$2,356.33	$70,690.00
27	Install pipe fence and associated gates along North Texas Muncipal Water District property, as specified herein, complete and in place, for the sum of: _____ dollars and _____ cents per linear foot	4648	LF	$60.00	$278,880.00	$50.00	$232,400.00	$55.00	$255,640.00	$88.00	$409,024.00	$75.00	$348,600.00	$44.00	$204,512.00	$85.97	$399,588.56	$58.00	$269,584.00	$91.00	$422,968.00	$118.00	$548,464.00	$52.00	$241,696.00	$35.00	$162,680.00	$50.00	$232,400.00	$57.00	$264,936.00	$59.00	$274,232.00	$65.20	$303,040.30
	Base				**$2,949,576.00**		**$3,926,220.47**		**$4,119,460.00**		**$4,833,193.55**		**$4,821,870.00**		**$2,687,737.85**		**$3,393,155.84**		**$3,381,951.00**		**$4,882,903.00**		**$4,223,280.00**		**$4,647,057.00**		**$2,174,941.00**		**$2,466,676.00**		**$2,098,962.00**		**$2,912,455.25**		**$3,567,962.60**
	Calendar Days				**180**		**420**		**575**		**260**		**540**		**330**		**300**		**210**		**300**		**398**		**592**		**300**		**250**		**67**		**330**		
ALT-1A	30" AWWA C151 Class 250 Ductile Iron water line, installed by open cut, including excavation, backfill and compaction, Class "H" embedment, and associated fittings, complete in place for the amount of: _____ dollars and _____ cents per linear foot	14,991	LF	$360.00	$5,396,760.00	$528.00	$7,915,248.00	$575.00	$8,619,825.00	$452.00	$6,775,932.00	$580.00	$8,694,780.00	$482.22	$7,228,960.02	$529.98	$7,944,930.18	$445.00	$6,670,995.00	$650.00	$9,744,150.00	$738.00	$11,063,358.00	$519.00	$7,780,329.00	$450.00	$6,745,950.00	$645.00	$9,669,195.00	$455.00	$6,820,905.00	$506.40	$7,591,442.40	$527.71	$7,910,850.64
ALT-1B	30" AWWA C151 Class 250 Ductile Iron water line with 48-inch diameter, 0.75-inch wall thickness steel encasement pipe in compliance with AWWA C200 Schedule 20 installed by open cut, including excavation, backfill and compaction, Class "H" embedment, and associated fittings, complete in place for the amount of: _____ dollars and _____ cents per linear foot	222	LF	$1,186.00	$263,292.00	$1,852.00	$411,144.00	$1,400.00	$310,800.00	$1,255.00	$278,610.00	$1,600.00	$355,200.00	$1,167.19	$259,116.18	$1,162.44	$258,061.68	$1,300.00	$288,600.00	$1,850.00	$410,700.00	$1,557.00	$345,654.00	$1,501.00	$333,222.00	$1,025.00	$227,550.00	$1,620.00	$359,640.00	$1,476.00	$327,672.00	$1,180.00	$261,960.00	$1,408.78	$312,748.12
ALT-1C	30" AWWA C151 Class 250 Ductile Iron water line with 48-inch diameter, 0.75-inch wall thickness steel encasement pipe in compliance with AWWA C200 Schedule 20 by trenchless installation, with required carrier pipe spacers and accessories as recommended by the pipe manufacturer, complete and in place, for the amount of: _____ dollars and _____ cents per linear foot	414	LF	$1,700.00	$703,800.00	$1,980.00	$819,720.00	$1,900.00	$786,600.00	$1,627.00	$673,578.00	$3,700.00	$1,531,800.00	$1,929.55	$798,833.70	$2,535.25	$1,049,593.50	$1,900.00	$786,600.00	$5,800.00	$2,401,200.00	$2,552.00	$1,056,528.00	$2,101.00	$869,814.00	$1,549.00	$641,286.00	$2,120.00	$877,680.00	$1,865.00	$772,110.00	$1,870.60	$774,428.40	$2,341.96	$969,571.44
	ALT-1 ITEMS TOTAL				**$6,363,852.00**		**$9,146,112.00**		**$9,717,225.00**		**$7,728,120.00**		**$10,581,780.00**		**$8,286,909.90**		**$9,252,585.36**		**$7,746,195.00**		**$12,556,050.00**		**$12,465,540.00**		**$8,983,365.00**		**$7,614,786.00**		**$10,906,515.00**		**$7,920,687.00**		**$8,627,830.80**		**$9,193,170.20**
	TOTAL (BASE BID & ALT-1 ITEMS)				**$9,313,428.00**		**$13,072,332.47**		**$13,836,685.00**		**$12,561,313.55**		**$15,403,650.00**		**$10,974,647.75**		**$12,645,741.20**		**$11,128,146.00**		**$17,438,953.00**		**$16,688,820.00**		**$13,630,422.00**		**$9,789,727.00**		**$13,373,191.00**		**$10,019,649.00**		**$11,540,286.05**		**$12,761,132.80**
ALT-2A	30" AWWA C900 DR18 PVC water line, installed by open cut, including excavation, backfill and compaction, Class "H" embedment, and associated fittings, complete in place for the amount of: _____ dollars and _____ cents per linear foot	14,991	LF	$240.00	$3,597,840.00	$420.00	$6,296,220.00	$429.00	$6,431,139.00	$269.00	$4,032,579.00	$430.00	$6,446,130.00	$321.39	$4,817,957.49	$379.77	$5,693,132.07	$300.00	$4,497,300.00	$350.00	$5,246,850.00	$544.00	$8,155,104.00	$461.00	$6,910,851.00	$323.00	$4,842,093.00	$525.00	$7,870,275.00	$310.00	$4,647,210.00	$354.90	$5,320,305.90	$377.14	$5,653,665.76
ALT-2B	30" AWWA C900 DR18 PVC water line with 48-inch diameter, 0.75-inch wall thickness steel encasement pipe in compliance with AWWA C200 Schedule 20 installed by open cut, including excavation, backfill and compaction, Class "H" embedment and associated fittings, complete in place for the amount of: _____ dollars and _____ cents per linear foot	222	LF	$995.00	$220,890.00	$1,752.00	$388,944.00	$1,600.00	$355,200.00	$1,181.00	$262,182.00	$1,500.00	$333,000.00	$1,167.19	$259,116.18	$1,040.90	$231,079.80	$1,111.00	$246,642.00	$1,510.00	$335,220.00	$1,335.00	$296,370.00	$1,750.00	$388,500.00	$920.00	$204,240.00	$1,500.00	$333,000.00	$1,160.00	$257,520.00	$1,065.85	$236,618.70	$1,305.86	$289,901.51
ALT-2C	30" AWWA C900 DR18 PVC water line with 48-inch diameter, 0.75-inch wall thickness steel encasement pipe in compliance with AWWA C200 Schedule 20 by trenchless installation, with required carrier pipe spacers and accessories as recommended by the pipe manufacturer complete and in place, for the amount of: _____ dollars and _____ cents per linear foot	414	LF	$1,500.00	$621,000.00	$1,872.00	$775,008.00	$1,700.00	$703,800.00	$1,631.00	$675,234.00	$3,500.00	$1,449,000.00	$1,929.55	$798,833.70	$2,413.71	$999,275.94	$1,701.00	$704,214.00	$4,150.00	$1,718,100.00	$2,507.00	$1,037,898.00	$2,353.00	$974,142.00	$1,445.00	$598,230.00	$2,000.00	$828,000.00	$1,500.00	$621,000.00	$1,767.50	$731,745.00	$2,131.32	$882,365.38
	ALT-2 ITEMS TOTAL				**$4,439,730.00**		**$7,460,172.00**		**$7,490,139.00**		**$4,969,995.00**		**$8,228,130.00**		**$5,875,907.37**		**$6,923,487.81**		**$5,448,156.00**		**$7,300,170.00**		**$9,489,372.00**		**$6,273,493.00**		**$5,644,563.00**		**$9,031,275.00**		**$5,525,730.00**		**$6,288,669.60**		**$6,825,932.65**
	TOTAL (BASE BID & ALT-2 ITEMS)				**$7,389,306.00**		**$11,386,392.47**		**$11,609,599.00**		**$9,803,188.55**		**$13,050,000.00**		**$8,563,645.22**		**$10,316,643.65**		**$8,830,107.00**		**$12,183,073.00**		**$13,712,652.00**		**$12,920,550.00**		**$7,819,504.00**		**$11,497,951.00**		**$7,624,692.00**		**$9,201,124.85**		**$10,393,895.25**

Bid Date: 10-12-2026

				1		2		3		4		5		6		7		8		9		10		11		12		13		14		15			
				Apparent Low Bid																													
				Acadia Services LLC		SJ Louis Construction		Triad Service Group, INC.		J & L Construction LLC		MH Civil		Wilson Contractor Services		SYB Construction		Maya Underground Contractors		Western Municipal Construction		Pate Garver		Garney Companies Inc		Mountain Cascade of Texas, LLC		Belt Construction		Blue Star Utilities		Blackrock Construction		Average Price	
Item No.	Item Description	Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
ALT-3A	30" Bar-Wrapped Concrete Cylinder Pipe, AWWA C303, includes fittings and installed by open cut, complete in place for the amount of: ---------- dollars and ---------- cents,net linear foot	14,991	LF	$290.00	$4,347,390.00	$502.60	$7,534,476.60	$460.00	$6,895,860.00	$372.00	$5,576,652.00	$510.00	$7,645,410.00	$347.65	$5,211,621.15	$450.30	$6,750,447.30	$363.00	$5,441,733.00	$370.00	$5,546,670.00	$663.00	$9,939,033.00	$385.00	$5,771,535.00	$373.00	$5,591,643.00	$523.00	$7,840,293.00	$560.00	$8,394,960.00	$371.65	$5,571,405.15	$436.08	$6,537,275.28
ALT-3B	30" Bar-Wrapped Concrete Cylinder Pipe, AWWA C303, with 48-inch diameter, 0.75-inch wall thickness steel encasement pipe in compliance with AWWA C200 Schedule 20 installed by open cut, complete in place for the amount of: ---------- dollars and ---------- cents,net linear foot	222	LF	$1,100.00	$244,200.00	$1,848.00	$410,256.00	$1,400.00	$310,800.00	$1,104.00	$245,088.00	$1,700.00	$377,400.00	$984.51	$218,561.22	$1,032.87	$229,297.14	$1,283.00	$284,826.00	$1,394.00	$309,468.00	$1,345.00	$298,590.00	$1,279.00	$283,938.00	$928.00	$206,016.00	$1,498.00	$332,556.00	$1,320.00	$293,040.00	$947.00	$210,234.00	$1,277.56	$283,618.02
ALT-3C	30" Bar-Wrapped Concrete Cylinder Pipe, AWWA C303, with 48-inch diameter, 0.75-inch wall thickness steel encasement pipe in compliance with AWWA C200 Schedule 20 by trenchless installation, with required carrier pipe spacers and accessories as recommended by the pipe manufacturer, complete and in place, for the amount of: ---------- dollars and ---------- cents,net linear foot	414	LF	$1,600.00	$662,400.00	$1,964.00	$813,096.00	$1,700.00	$703,800.00	$1,627.00	$673,578.00	$3,600.00	$1,490,400.00	$1,716.76	$710,738.64	$2,361.76	$977,768.64	$1,805.00	$747,270.00	$4,937.00	$2,043,918.00	$2,340.00	$968,760.00	$2,000.00	$828,000.00	$1,463.00	$605,682.00	$1,998.00	$827,172.00	$1,590.00	$658,260.00	$1,630.00	$674,820.00	$2,155.50	$892,377.55
	ALT-3 ITEMS TOTAL			**$5,253,990.00**		**$8,757,828.60**		**$7,910,460.00**		**$6,495,318.00**		**$9,513,210.00**		**$6,140,921.01**		**$7,957,513.08**		**$6,473,829.00**		**$7,900,056.00**		**$11,206,383.00**		**$6,883,473.00**		**$6,403,341.00**		**$9,000,021.00**		**$9,346,260.00**		**$6,456,459.15**		**$7,713,270.86**	
	TOTAL (BASE BID & ALT-3 ITEMS)			**$9,203,566.00**		**$12,684,049.07**		**$12,029,920.00**		**$11,328,511.25**		**$14,335,080.00**		**$8,828,658.86**		**$11,350,688.92**		**$9,858,780.00**		**$12,782,909.00**		**$15,429,663.00**		**$11,530,530.00**		**$9,579,282.00**		**$11,466,697.00**		**$11,445,222.00**		**$9,368,914.40**		**$11,281,233.45**	
	Error/Comments									Base Bid total on bid form is $197 less than total calculated using contractor provided unit rates. Discrepancy not found.		Bid Item #4 incorrect total because unit rate not applied. Totals were not affected and no change was made.		Highlighted items were out of order on Paper Bid; totals not affected				Bid Item #25 incorrect total and affects alternative totals. Correction made based on unit rate and proposed quantity.		Bid Item #27 incorrect total and affects alternative totals. Correction made based on unit rate and proposed quantity.								Alternate Item totals for highlighted sections are incorrect on submitted bid form. Corrections made based on unit rate and proposed quantity.							