121 Rockcrest Road New Hope, Collin County, TX 75071-4103
www.newhopetx.gov

NOTICE

A Public Hearing and Regular Monthly Meeting of the Town of New Hope Board of Alderman/Town Council will be held on **Tuesday, August 25, 2026, at 7:30 p.m.** at Town Hall, 121 Rockcrest Road, New Hope, Texas, in accordance with the following agenda. This meeting is open to the public.

AGENDA

Item 1. Call to order and Roll Call.

Item 2. Invocation and Pledge.

Persons wishing to address the Town Council are requested to submit a Public Comment Form prior to the meeting or post a statement in Zoom Chat Messages giving their full name and address, and item number in question if speaking during Public Testimony. Persons may email the Town Secretary at secretary@newhopetx.gov to request a Public Comment Form or download a copy from the Town website at https://newhopetx.gov/organization.

General Comments*: A person may address the Council on subjects not listed on the agenda. Speakers are limited to three (3) minutes each, which cannot be given to other speakers. The General Comment session is limited to a total of 45 minutes. The Texas Open Meetings Act prohibits the Council from deliberating on any item not on the agenda. Any discussion of the subject must be limited to a statement of fact, a statement of policy, or a proposal to place the subject on the agenda for a future meeting.*

Public Testimony*: A person wishing to address the Council on listed agenda items will be called upon by the presiding officer. Speakers are limited to three (3) minutes each, which cannot be given to other speakers. Public comment for each listed agenda item is limited to 15 minutes total time. The Council reserves the right to table any item, discuss any item as unfinished business at the next Council meeting, and/or call a Special Meeting to address items to provide enough time for public comment.*

Item 3. Public hearing to consider the proposed Annual Budget of the Town for fiscal year beginning October 1, 2026 and ending September 30, 2027 (FY 2027).

A copy of the taxpayer impact statement and proposed Annual Budget of the Town for FY 2027 are provided starting on page 3 of this Notice of Meeting (Tex. Gov't Code Section 551.043).

Item 4. Discuss and take action to adopt the Town's Annual Budget for fiscal year beginning October 1, 2026 and ending September 30, 2027 (FY 2027) and approve Resolution No. 2026-006-R reflecting the same.

Item 5. Consent Items
- a. Minutes of previous Council meeting on July 28, 2026.
- b. Treasurer's FY 2026 Fiscal Reports as of August 21, 2026.
- c. Monthly Reports
  - i. Report from Code Enforcement regarding violations.
  - ii. Report from Planning & Zoning (P&Z) Commission regarding updates from recent meetings.
  - iii. Acceptance of resignation from a member of the Events Planning & Coordination Committee (EPCC).

iv. Report from Road Commissioner regarding road repairs, maintenance and expenditures.
v. Report from Park Commissioner regarding repairs, maintenance and expenditures.

Item 6. Receive properly submitted road and maintenance bids. Discuss and take action to award the road and maintenance bid(s) for the Town's fiscal year beginning October 1, 2026 and ending September 30, 2027 (FY 2027) and other matters in connection therewith.

Item 7. Discuss and take action to approve the Road Maintenance Agreement by and between the Town of New Hope, Texas and Action Paving, Incorporated for FY 2027.

Item 8. Discuss and take possible action on approval of revisions to the New Hope Town Hall & Park Policy.

Item 9. Discuss and take possible action on approval of signage for Pat Fowler Park.

Item 10. Discuss and take possible action on updates to the Town's Animal Control regulations.

Item 11. Discuss and take possible action on implementation and/or possible future amendments to Ordinance No. 2025-008 regarding the requirement and duty to maintain property.

Item 12. Discuss and take possible action regarding the letter from the Collin County Emergency Services District (ESD) #1 Board of Commissioners emailed on August 7, 2026; an Agreement for the Provision of Firefighting and Fire Protection Services; and/or other related matters.

Item 13. Discuss and take possible action regarding road safety and mailbox placement along New Hope Road (FM 1827), including but not limited to communications to the U.S. Postal Service Postmaster General, Congressional members, and others.

Item 14. Items for future discussion.

Item 15. Set or confirm date(s) for next Town Council meeting or workshop(s) if any.

Item 16. Adjournment.

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted on the Town's website and the New Hope Town Hall, at 121 Rockcrest Road, New Hope, Texas, facing the outside, a place convenient and readily accessible to the general public at all times, and that said Notice was posted on the date and time below, and remained posted at least 3 business days before such meeting was convened.

GIVEN UNDER MY HAND AND POSTED THIS 19th DAY OF AUGUST 2026 AT 9:00 P.M.

Jill Monson, Town Secretary
Town of New Hope, Collin County, Texas

THE TOWN COUNCIL OF THE TOWN OF NEW HOPE, COLLIN COUNTY, TEXAS, RESERVES THE RIGHT TO ENTER INTO AN EXECUTIVE SESSION PURSUANT TO THE TEXAS OPEN MEETINGS ACT, TEXAS GOVERNMENT CODE CHAPTER 551, AS AMENDED, FOR ANY ITEM ON THE AGENDA.

TOWN OF NEW HOPE
TAXPAYER IMPACT STATEMENT

The Town Council has proposed a budget for the Town's fiscal year beginning October 1, 2026 and ending September 30, 2027 (FY 2027). A copy of the proposed annual budget for FY 2027 is provided after this statement.

The Town Council intends to adopt the Town's annual budget for FY 2027 on Tuesday, August 25, 2026 *after* the budget Public Hearing or on Monday, August 31, 2026 *before* the Town's tax rate for FY 2027 is adopted.

For a median-valued homestead property, the following estimates are valid *only if* the attached proposed annual budget and tax rates are adopted.

Fiscal Year (Tax Year) Median-Valued Homestead Tax Rate Per $100 of Value Estimated Property Tax Bill

Fiscal Year (Tax Year)

FY 2025-2026 (TY 2025)		
Median-Valued Homestead	**Tax Rate Per $100 of Value**	**Estimated Property Tax Bill**
$378,132	**Adopted 2025 Tax Rate: 0.200635**	**$758.67**
FY 2026-2027 (TY 2026)		
Median-Valued Homestead	**Tax Rate Per $100 of Value**	**Estimated Property Tax Bill**
$409,210	**2026 No New Revenue Tax Rate: $0.192395**	**$787.30**
FY 2026-2027 (TY 2026)		
Median-Valued Homestead	**Tax Rate Per $100 of Value**	**Estimated Property Tax Bill**
$409,210	**Proposed 2026 tax rate based on the proposed budget for 2026-27: $0.200635**	**$821.02**

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY $16,345 OR 7.82%, AND OF THAT AMOUNT, $10,839 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

Town of New Hope **PROPOSED** Annual Budget FY 2027

INCOME	
4000 Building Permits	$12,000.00
4005 Engineering Fees	$1,500.00
4010 Franchise Fees	$20,000.00
4015 Property Tax	$225,000.00
4020 Sales Tax	$40,000.00
4030 CEFFC Bond Revenue	$65,000.00
4032 HEFC Bond Revenue	$20,000.00
4055 Interest Income	$6,500.00
4060 Fee Income	$1,000.00
EXPECTED INCOME	$391,000.00
Reserve Funds transfer	$40,000.00
FY 2026 ending balance	$250,000.00
TOTAL INCOME	$681,000.00
EXPENSES	
4031 CEFFC Bond Atty Fee	$12,000.00
4033 HEFC Bond Atty Fee	$5,000.00
5005 Insurance	$6,500.00
5010 Road Maintenance	$80,000.00
5012 Road Capital Outlay	$40,000.00
5030 Animal Control	$7,650.00
5040 Salaries	$25,000.00
5045 Payroll Taxes	$1,910.00
5046 Dues & Subscriptions	$800.00
5050 Building Maintenance	$2,000.00
5055 Office Equipment	$5,000.00
5065 Office Expenses	$5,000.00
5066 Credit Card Fees	$150.00
5070 Legal Notice Publication	$1,000.00
5075 Telephone	$2,500.00
5080 Electric	$5,700.00
5085 Water	$4,800.00
5090 Attorney Fees - Town	$58,000.00
5100 Accounting and Auditing	$18,000.00
5104 Engineering	$1,300.00
5105 Building Inspector	$11,000.00
5110 Central Appraisal District	$1,450.00
5115 Tax Assessor	$300.00
5116 Municipal Court	$1,800.00
5117 Code Enforcement	$9,480.00
5135 Park Maintenance & Repair	$14,000.00
5140 EPC Committee Expenses	$6,000.00
5146 Election Expense	$4,000.00
5148 Travel Expenses	$500.00
EXPECTED EXPENSES	$330,840.00
Excess Funds FY 2027	$350,160.00
TOTAL EXPENSES	$681,000.00